

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1953**



C. M. GAY, Comptroller

REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1953



C. M. GAY, Comptroller

**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1953**

His Excellency
HONORABLE DAN McCARTY, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report
of the Comptroller's Office for the fiscal year ended June 30, 1953.

Respectfully submitted,

C. M. GAY

State Comptroller

AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1953, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS,

General Auditor

COMMENTS

The Fiscal Year of the State of Florida, established by Sec. 215.01, Florida Statutes, begins on the first day of July and ends on the thirtieth day of June of each year.

The financial accounts of the State of Florida, covering all receipts and disbursements, are maintained through the use of five funds in accordance with Section 215.30, namely: (1) General Revenue, (2) State Agencies, (3) General Inspection, (4) State Road, and (5) Trust. Separate accounts have been established under the appropriate fund for the operation of all State departments, boards, agencies, or institutions.

As outlined in Sec. 215.32, Florida Statutes, the source of revenue for each of the five funds is as follows:

GENERAL REVENUE—All moneys available for the general operation of the State government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as otherwise provided by law.

STATE AGENCIES—All moneys collected under the laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies or for a specific purpose of such agency.

GENERAL INSPECTION—All moneys collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the department of agriculture.

STATE ROAD—All revenue collected under the laws of the State of Florida and all moneys received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

TRUST—All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such moneys are received.

All of aforesaid moneys are deposited into the State Treasury and disbursed therefrom only on Comptroller's Warrant unless otherwise provided by law (as ex-officio funds of the Board of Administration, etc.)

Moneys accruing to the General Revenue Fund are subject to disbursement only by authorization of a Legislative Biennial Appropriation Act (Chapter 26859, 1951) or other special Legislative acts. Unless specifically provided in the Appropriation Act, moneys disbursed from the remaining four funds are expended under other specific provisions of law.

In accordance with Chapter 216, Florida Statutes, unless otherwise provided by law the disbursement of moneys from all five funds is also subject to the approval of the State Budget Commission. The State Budget Commission is composed of the Governor and six Cabinet members.

Schedule 1 of Exhibit B of the following report is a statement of receipts deposited into the State Treasury by fund, department and source for the fiscal year ended June 30, 1953. Likewise, Schedule 1 of Exhibit E is a statement of disbursements by function, department, appropriation, and account for the same period.

Also included in this report is a 10-year comparison of receipts and disbursements for the period beginning July 1, 1943, and ending June 30, 1953. In addition, there are included statements of receipts of major sources of revenue, statements of State and Federal aid to counties and cities, statement of investments, etc.

TABLE OF CONTENTS

EXHIBITS:	Page No.
A—Summary of Receipts, Disbursements, and Balances for the Fiscal Year Ended June 30, 1953	8
B—Statement of Receipts, Disbursements, and Balances by Fund, and Receipts by Source for the Fiscal Year Ended June 30, 1953.....	9
C—Abstract of Funded Accounts for the Fiscal Year Ended June 30, 1953.....	10
D—Abstract of Appropriations General Revenue for the Fiscal Year Ended June 30, 1953.....	24
E—Statement of Disbursements by Fund and Department for the Fiscal Year Ended June 30, 1953	44
Schedule 1 of Exhibit A—Statement of Receipts by Department and Source for the Fiscal Year Ended June 30, 1953.....	48
Schedule 1 of Exhibit B—Statement of Receipts by Fund, Department, and Source for the Fiscal Year Ended June 30, 1953.....	62
Schedule 1 of Exhibit E—Statement of Functional Disbursements by Department, Appropriation, and Account for the Fiscal Year Ended June 30, 1953.....	102

STATISTICS

REVENUE STATEMENTS:

1—Comparative Statement of Major Sources of Revenue for the Ten-Year Period Beginning July 1, 1943, and Ending June 30, 1953.....	146
2—Occupational License Tax Collections for the Fiscal Year Ended June 30, 1953.....	155
3—Sales and Use Tax Collections for the Fiscal Year Ended June 30, 1953.....	162
4—Gasoline Tax Collections for the Fiscal Year Ended June 30, 1953.....	164
5—Beverage and Cigarette Tax Collections for the Fiscal Year Ended June 30, 1953.....	170
6—U.S. Grants and Donations for the Fiscal Year Ended June 30, 1953.....	166
7—State Racing Commission Collections for the Fiscal Year Ended June 30, 1953.....	167

DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:

1—Distributions to Counties Through State Treasurer as Ex-Officio County Treasurer for the Fiscal Year Ended June 30, 1953.....	150
2—Distributions to County Schools from Minimum Foundation Program Funds for the Fiscal Year Ended June 30, 1953.....	151
3—Distributions to Counties from Other State Sources for the Fiscal Year Ended June 30, 1953.....	152
4—Distributions to Counties from Federal Sources for the Fiscal Year Ended June 30, 1953.....	154
5—Distributions to Cities and Towns for the Fiscal Year Ended June 30, 1953.....	156
6—State Welfare Board Assistance Payments by Counties for the Fiscal Year Ended June 30, 1953.....	160

MISCELLANEOUS STATEMENTS:

1—Comparative Statement of Disbursements, By Function, for the Ten-Year Period Beginning July 1, 1943, and Ending June 30, 1953.....	148
2—Gasoline Gallonage Sales by Companies for the Fiscal Year Ended June 30, 1953.....	165
3—Statement of All Retirement Systems.....	169
4—Statement of Unemployment Compensation Account with the U.S. Treasury for the Fiscal Year Ended June 30, 1953.....	168
5—Statement of Investments.....	168
6—Statement of Racing Commission Expenditures for the Fiscal Year Ended June 30, 1953.....	167
7—Statement of Revolving Funds as of June 30, 1953.....	170

ALPHABETICAL INDEX OF DEPARTMENTS.....	171
----------------------------------------	-----

EXHIBIT A

SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1953

RECEIPTS	
From State Taxation:	
Gasoline Tax.....	\$ 68,506,315.35
Sales and Use Tax.....	62,516,923.25
Beverage Tax.....	29,615,973.33
Cigarette Tax.....	18,897,232.48
Racing Tax.....	19,912,138.58
Unemployment Compensation Tax.....	9,726,474.24
Workmen's Compensation Tax.....	989,193.11
Intangible Tax.....	6,115,193.72
2% Insurance Premium Tax.....	4,821,635.51
Estate and Inheritance Tax.....	1,689,797.63
Documentary Stamp Tax.....	4,005,185.75
Utilities Tax.....	3,173,067.67
Citrus Commission Fees.....	3,816,045.75
Auto Theft Fees.....	1,206,786.08
Other Taxes and Fees.....	5,470,469.22
Motor Vehicle Licenses.....	26,756,612.19
Retail License Tax.....	960,103.37
General Inspection Fees and Licenses.....	5,071,413.11
Drivers' Licenses.....	1,665,585.40
Hunting and Fishing Licenses.....	1,338,475.01
Occupational Licenses.....	1,089,361.03
Other Licenses.....	1,135,332.12
Total Taxes.....	\$ 278,479,313.90
Aids and Donations:	
Counties and Cities.....	\$ 2,266,300.14
U.S. Government.....	51,612,113.91
Other.....	638,274.91
Total Aids and Donations.....	\$ 54,516,688.96
Miscellaneous Revenue and Incidental Receipts.....	\$ 12,922,271.36
Collections for Retirement Benefits.....	\$ 10,497,933.13
Total Revenue Receipts.....	\$ 356,416,207.35
Non-Recurring Receipts:	
Sale of Investments, Land Sales, and Leases.....	\$ 15,040,529.81
Sale of Revenue Certificates.....	1,350,673.92
Unemployment Compensation Fund from U.S. Treasury.....	7,743,000.00
Other Non-Recurring Receipts.....	375,799.11
Total Non-Recurring Receipts.....	\$ 24,510,002.84
Non-Operating Receipts:	
Receipts by Transfer.....	\$ 124,086,371.50
Refunds.....	10,038,745.83
Total Non-Operating Receipts.....	\$ 134,125,117.33
Total Receipts.....	\$ 515,051,327.52
Balance July 1, 1952.....	\$ 69,398,119.20
Total Receipts and Balance.....	\$ 584,449,446.72

DISBURSEMENTS	
Operating Expenses:	
General Government.....	\$ 11,392,456.21
Protection to Person and Property.....	8,707,655.92
Hospitals, Health, and Sanitation.....	18,778,834.66
Correctional Institutions.....	2,765,107.54
Development and Conservation of Natural Resources.....	16,103,202.10
Highways.....	64,863,194.89
Old Age, Blind, and Aid to Dependent Children.....	49,135,716.77
Unemployment Compensation.....	12,336,841.63
Other Aid to Special Classes.....	1,436,310.11
Education (Higher Learning).....	26,337,936.66
Other Education.....	4,752,338.61
Retirements, Pensions, and Relief Acts.....	3,245,066.95
Parks, Monuments, and Memorials.....	519,848.95
Total Operating Expenses.....	\$ 220,374,511.00
Aid to Cities:	
Cigarette Tax.....	\$ *14,655,099.36
Firemen's Relief and Pension Fund.....	289,817.73
Auto Transportation Mileage Tax.....	12,268.04
Total Aid to Cities.....	\$ 14,957,185.13
Aid to Counties:	
State Sources:	
Board of Administration:	
2c Gas Tax.....	\$ 19,656,288.37
2c Motor Vehicle Fuel Tax.....	304,114.23
Auto Transportation Mileage Tax.....	448,378.86
7th Cent Gas Tax:	
80% to State Road Department for Counties (\$7,626,639.89 included in transfers shown below).....	1,906,659.97
20% to Counties.....	
7th Cent Motor Vehicle Fuel Tax:	
80% to State Road Department for Counties (\$117,996.35 included in transfers shown below).....	29,499.08
20% to Counties.....	8,227,600.00
State Racing Fund.....	
Minimum Foundation Program Fund—County Schools.....	60,494,343.00
Intangible Tax.....	371,607.77
Insurance Agents' County License Tax.....	101,391.13
Railroad and Telegraph License Tax.....	51,336.05
Gas and Oil Production Tax.....	11,207.45
Confiscated Automotive Equipment Fund.....	4,752.55
Federal Sources:	
Aids, Grants, and Donations.....	3,078,106.14
Total Aid to Counties.....	\$ 94,685,284.60
Other Institutional Grants:	
Federal Sources.....	\$ 702,264.73
Total Aid to Counties and Cities.....	\$ 110,344,734.46
Investments.....	\$ 18,679,627.67
Transfers and Refund Disbursements.....	\$ 139,085,968.17
Total Disbursements.....	\$ 488,484,841.30
Balance June 30, 1953.....	\$ 95,964,605.42
Total Disbursements and Balance.....	\$ 584,449,446.72

* Includes \$1,204.04 Prior Years Cancelled Warrants Reissued.

EXHIBIT B

STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

	BALANCE JULY 1, 1952	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1953
General Revenue Fund.....	\$ 34,714,906.96	\$152,565,293.46	\$187,280,200.42	\$135,581,573.34	\$ 51,698,627.08
State Agencies Fund.....	5,143,578.62	107,999,565.39	113,143,144.01	106,452,617.61	6,690,526.40
General Inspection Fund.....	957,913.91	5,358,525.20	6,316,439.11	4,959,257.48	1,357,181.63
State Road Fund.....	15,409,722.41	74,893,999.39	90,303,721.80	70,884,040.21	19,419,681.59
Trust Fund.....	13,171,997.30	174,233,944.08	187,405,941.38	170,607,352.66	16,798,588.72
Total All Funds.....	\$69,398,119.20	\$515,051,327.52	\$584,449,446.72	\$488,484,841.30	\$ 95,964,605.42

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
Balance July 1, 1952.....	\$ 69,398,119.20	\$34,714,906.96	\$ 5,143,578.62	\$ 957,913.91	\$15,409,722.41	\$13,171,997.30
RECEIPTS:						
Fees.....	\$12,361,855.42	\$ 2,115,014.24	\$ 4,475,642.48	\$ 5,046,153.11	\$ 70,354.13	\$ 654,691.46
Licenses.....	32,970,729.12	22,420,036.86	1,395,045.26	25,260.00		9,130,387.00
Taxes.....	233,146,729.36	117,489,190.14	9,847,683.87			105,809,855.35
Miscellaneous.....	23,420,204.49	306,739.01	1,524,898.55	13,416.50	429,360.86	21,145,789.57
Grants and Donations.....	54,516,688.96		39,172,773.34		7,055,253.39	8,288,662.23
Total.....	\$356,416,207.35	\$142,330,980.25	\$56,416,043.50	\$ 5,084,829.61	\$ 7,554,968.38	\$145,029,385.61
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Transfers.....	\$124,086,371.50	\$ 9,612,900.58	\$51,412,648.33	\$ 162,356.80	\$50,056,482.10	\$12,841,983.69
Refunds and Cancellations...	10,038,745.83	536,911.55	170,873.56	111,338.79	8,940,950.07	278,671.86
Other Receipts.....	24,510,002.84	84,501.08			8,341,598.84	16,083,902.92
Total.....	\$158,635,120.17	\$10,234,313.21	\$51,583,521.89	\$ 273,695.59	\$67,339,031.01	\$29,204,558.47
Total Receipts.....	\$515,051,327.52	\$152,565,293.46	\$107,999,565.39	\$ 5,358,525.20	\$74,893,999.39	\$174,233,944.08
Total Available.....	\$584,449,446.72	\$187,280,200.42	\$113,143,144.01	\$ 6,316,439.11	\$90,303,721.80	\$187,405,941.38
DISBURSEMENTS:						
Regular Disbursements.....	\$220,374,511.00	\$ 56,658,079.19	\$64,845,001.54	\$ 4,753,806.94	\$ 64,863,194.89	\$29,254,428.44
Aid to Counties and Cities...	110,344,734.46	56,173,642.00	8,227,600.00			45,943,492.46
Investments.....	18,679,627.67		336,372.86			18,343,254.81
Transfers.....	124,129,552.30	22,433,598.30	33,034,317.81	160,529.73	3,509,573.59	64,991,532.87
Refunds.....	14,956,415.87	316,253.85	9,325.40	44,920.81	2,511,271.73	12,074,644.08
Total Disbursements.....	\$488,484,841.30	\$135,581,573.34	\$106,452,617.61	\$ 4,959,257.48	\$70,884,040.21	\$170,607,352.66
BALANCE JUNE 30, 1953...	\$95,964,605.42	\$51,698,627.08	\$ 6,690,526.40	\$ 1,357,181.63	\$19,419,681.59	\$16,798,588.72

* Includes \$9,590,000.00 Unemployment Compensation funds remitted to U.S. Treasury.

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE FUND	\$34,714,906.96	\$142,330,980.25	\$9,612,900.58	\$ 621,412.63	\$152,565,293.46
			STATE AGENCIES FUND					
			Treasurer					
2	007	480	Accident and Health Insurance Agents' Fund.....	\$ 461.10	\$ 7,870.00	\$.....	\$.....	\$ 7,870.00
			Legislative Reference Bureau and Council					
3	013	200	Manual Publications Fund.....	439.50	3,778.50	25.00	.....	3,803.50
4	017	100	State Racing Commission.....	98,779.73	8,907,876.72	.....	119.14	8,907,995.86
5	022	100	State Defense Council.....	12,556.97	.....	8,725.00	562.43	9,287.43
6	027	200	Florida Milk Commission.....	9,788.56	5,211.44	.....	.....	5,211.44
7	028	200	State Board of Law Examiners.....	.....	20,100.00	268.64	.....	20,368.64
8	030	150	Florida Board of Optometry.....	301.18	2,207.00	.....	.....	2,207.00
9	031	200	State Board of Architecture.....	4.43	1,891.00	.....	.....	1,891.00
10	034	300	Florida Real Estate Commission.....	.....	34,000.00	1,753.92	.....	35,753.92
11	035	200	State Board of Beauty Culture.....	.....	1,000.00	.....	.....	1,000.00
12	036	200	Barbers' Sanitary Commission.....	.....	.....	5,000.00	.....	5,000.00
			Livestock Sanitary Board					
13	038	400	Meat Inspection Fees.....	12,980.55	204,330.48	.....	80.00	204,410.48
			State Board of Health					
14	040	700	Medical Laboratories.....	1,572.00	780.00	.....	.....	780.00
15	040	800	U.S. Public Health Service.....	4,673.62	265,679.00	.....	1.80	265,680.80
16	040	810	Maternal and Child Health—U.S.....	5,931.60	279,274.69	.....	.....	279,274.69
17	040	820	Venereal Disease Program Fund—U.S....	10,314.25	285,094.00	327.14	334.85	285,755.99
18	040	826	Cancer Control—U.S.....	275.60	58,946.00	.....	.....	58,946.00
19	040	830	Tuberculosis Control—U.S.....	3,375.28	113,666.00	.....	74.80	113,740.80
20	040	840	U.S. Public Health Service—R.T.C.....	37,456.32	90,554.88	123.38	119.34	90,797.60
21	040	846	Mental Health Work—U.S.....	504.62	57,603.00	.....	.....	57,603.00
22	040	850	Water Pollution Fund—U.S.....	201.83	.....	.....	.....	.....
23	040	860	Water Pollution Fund—Grants-in-Aid....	22,338.17	3,400.00	.....	.....	3,400.00
24	040	870	County Health Units.....	762,080.88	2,178,749.60	881,848.34	776.49	3,061,374.43
25	040	880	Heart Disease Control—U.S.....	3,569.61	34,436.00	.....	51.79	34,487.79
26	040	910	Franklin County Marine Laboratory.....	2,855.46	4,000.00	.....	.....	4,000.00
27	040	920	Trust Fund.....	56,707.84	130,433.50	.....	.....	130,433.50
28	040	930	Citrus Canning Waste Research.....	4,917.48	5,000.00	.....	.....	5,000.00
29	046	100	Florida Citrus Commission.....	573,653.43	3,816,045.75	500.00	1,908.39	3,818,454.14
30	047	100	State Game Fund.....	29,832.14	1,822,771.48	.....	114,348.21	1,937,119.69
31	051	100	State Welfare Board—Child Welfare— U.S.....	31,264.42	107,265.77	18.11	1,347.86	108,631.74
32	052	200	State Welfare Board—U.S.....	.....	32,312,335.01	.....	.....	32,312,335.01
33	055	100	State Welfare Fund.....	2,441,950.33	.....	50,132,017.50	47,447.67	50,179,465.17
			State Tuberculosis Board					
34	059	500	Sanatorium Maintenance Fund.....	23,957.31	863,158.78	450.00	100.00	863,708.78
			Florida Industrial Commission					
35	110	200	Employment Security Administration....	690,396.02	3,188,351.62	72,640.56	1,518.53	3,262,510.71
36	110	210	Elevator Inspection Fund.....	2,388.72	4,677.00	.....	.....	4,677.00
37	110	220	Employment Security Administration— Special Fund—Building Operation....	50,739.63	4,674.00	245,389.82	368.79	250,432.61
38	110	230	Private Employment Agencies.....	3,911.46	16,200.00	125.00	159.84	16,484.84
39	110	240	Apprenticeship Council.....	6.25	10,878.55	.....	.....	10,878.55

C

THE FISCAL YEAR ENDED JUNE 30, 1953

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$187,280,200.42	\$113,147,975.04	\$22,433,598.30	\$135,581,573.34	\$51,698,627.08	\$4,780,938.61	\$.....	\$56,479,565.69	1
\$ 8,331.10	\$ 4,940.64	\$ 180.91	\$ 5,121.55	\$ 3,209.55	\$ 2,773.44	\$	\$ 5,982.99	2
4,243.00	3,835.00	.....	3,835.00	408.00	.....	.....	408.00	3
9,006,775.59	8,620,420.60	259,833.14	8,880,253.74	126,521.85	221,541.89	.....	348,063.74	4
21,844.40	21,843.05	1.35	21,844.40	.....	7,822.43	.....	7,822.43	5
15,000.00	12,645.35	2,354.65	15,000.00	.....	4,519.47	.....	4,519.47	6
20,368.64	12,416.56	7,952.08	20,368.64	.....	8,855.78	.....	8,855.78	7
2,508.18	2,426.69	81.49	2,508.18	.....	1,025.37	.....	1,025.37	8
1,895.43	1,886.21	9.22	1,895.43	.....	919.42	.....	919.42	9
35,753.92	32,273.43	3,480.49	35,753.92	.....	7,981.30	.....	7,981.30	10
1,000.00	987.48	12.52	1,000.00	.....	987.72	.....	987.72	11
5,000.00	4,542.35	457.65	5,000.00	.....	457.65	.....	457.65	12
217,391.03	177,816.59	5,507.45	183,324.04	34,066.99	18,932.42	.....	52,999.41	13
2,352.00	1,806.69	23.40	1,830.09	521.91	.....	.....	521.91	14
270,354.42	266,813.04	.....	266,813.04	3,541.38	21,470.97	.....	25,012.35	15
285,206.29	277,470.49	393.00	277,863.49	7,342.80	31,073.71	.....	38,416.51	16
296,070.24	291,703.05	123.38	291,826.43	4,243.81	25,200.83	.....	29,444.64	17
59,221.60	58,234.50	.....	58,234.50	987.10	4,512.59	.....	5,499.69	18
117,116.08	116,508.17	.....	116,508.17	607.91	4,208.01	.....	4,815.92	19
128,253.92	118,115.22	372.12	118,487.34	9,766.58	7,877.15	.....	17,643.73	20
58,107.62	57,392.31	.....	57,392.31	715.31	5,128.61	.....	5,843.92	21
201.83	201.83	.....	201.83	.....	.....	.....	.....	22
25,738.17	21,010.44	250.00	21,260.44	4,477.73	1,337.60	.....	5,815.33	23
3,823,455.31	2,977,578.94	4,309.31	2,981,888.25	841,567.06	212,549.49	18.22	1,054,134.77	24
38,057.40	36,781.69	.....	36,781.69	1,275.71	3,655.28	.....	4,930.99	25
6,855.46	4,876.80	15.44	4,892.24	1,963.22	393.78	.....	2,357.00	26
187,141.34	165.00	.....	165.00	186,976.34	5.00	.....	186,981.34	27
9,917.48	9,588.17	.....	9,588.17	329.31	568.76	.....	898.07	28
4,392,107.57	3,510,956.85	121,174.36	3,632,131.21	759,976.36	146,485.40	.....	906,461.76	29
1,966,951.83	1,951,239.04	2,057.90	1,953,296.94	13,654.89	106,125.65	(8.00)	119,772.54	30
139,896.16	123,046.61	87.02	123,133.63	16,762.53	10,142.98	.....	26,905.51	31
32,312,335.01	.....	32,312,335.01	32,312,335.01	.....	.....	.....	.....	32
52,621,415.50	49,012,670.16	24,131.10	49,036,801.26	3,584,614.24	1,343,507.05	(10.22)	4,928,111.07	33
887,666.09	753,280.38	920.71	754,201.09	133,465.00	189,424.31	.....	322,889.31	34
3,952,906.73	3,067,104.66	117,433.29	3,184,537.95	768,368.78	236,525.53	.....	1,004,894.31	35
7,065.72	5,769.06	1,296.66	7,065.72	.....	153.82	.....	153.82	36
301,172.24	272,045.94	27,086.61	299,132.55	2,039.69	54,166.68	.....	56,206.37	37
20,396.30	14,294.47	477.00	14,771.47	5,624.83	2,204.07	.....	7,828.90	38
10,884.80	9,794.46	.....	9,794.46	1,090.34	897.72	.....	1,988.06	39

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE AGENCIES FUND (Continued)								
Florida Industrial Commission (Continued)								
40	110	300	Workmen's Compensation Fund.....	\$ 209,651.42	\$ 991,443.11	\$ 34,305.46	\$ 1,553.63	\$1,027,302.20
41	110	310	Old Age and Survivor's Insurance— Coverage of Public Employees.....	6,272.88	21,203.89			21,203.89
42	110	320	Old Age and Survivor's Insurance— Contribution Fund.....	5,635.59	543,832.33			543,832.33
43	111	200	Cancellations and Restorations— Agencies Fund.....			12,726.06		12,726.06
44	133	150	State Board of Pharmacy.....	2,841.32				
45	134	200	State Board of Accountancy.....	5.40		8,000.00		8,000.00
State Board of Examiners in Basic Sciences								
46	135	150	Trust Fund.....		4,093.00			4,093.00
47	135	200	Medical Technology Fund.....	5,871.19	3,190.00			3,190.00
48	136	200	State Board of Dental Examiners.....			4,718.45		4,718.45
49	138	200	State Board of Funeral Directors and Embalmers.....	1,361.97	4,168.85			4,168.85
50	139	200	State Board of Osteopathic Examiners..		1,014.05	3,685.95		4,700.00
State Board of Medical Examiners								
51	141	150	Trust Fund.....	9,101.09	3,825.00			3,825.00
52	141	200	Physical Therapy Fund.....	252.86	95.00			95.00
53	144	100	State Board of Dispensing Opticians...	14.16	938.50			938.50
54	145	100	State Board of Photographic Examiners	2,384.45				
55			TOTAL STATE AGENCIES FUND.....	\$5,143,578.62	\$56,416,043.50	\$51,412,648.33	\$ 170,873.56	\$107,999,565.39
GENERAL INSPECTION FUND								
Commissioner of Agriculture								
1	008	100	General Inspection Fund.....	\$ 859,897.15	\$4,416,985.16	\$ 90,726.82	\$ 102,300.67	\$4,610,012.65
2	008	700	Federal-State Inspection Service.....	98,016.76	667,844.45	10,043.53	9,038.12	686,926.10
3	008	800	Citrus Inspection Bureau Building.....			43,888.13		43,888.13
4	008	900	Agricultural Marketing Board Building...			17,639.29		17,639.29
5	111	300	Cancellations and Restorations—General Inspection.....			59.03		59.03
6			TOTAL GENERAL INSPECTION FUND..	\$ 957,913.91	\$5,084,829.61	\$ 162,356.80	\$ 111,338.79	\$5,358,525.20
STATE ROAD FUND								
1	049	100	State Road License Fund.....	\$11,016,392.56	\$6,933,553.70	\$47,749,912.21	\$8,835,006.25	\$63,518,472.16
2	049	410	Bridge Construction Trust Fund.....	623,028.92	93,908.05	130.00	6,062,438.11	6,156,476.16
3	049	420	System Construction Trust Fund.....	179,371.23	56,724.73	10.00	2,362,226.78	2,418,961.51
4	049	430	Lower Tampa Bay Bridge Trust Fund.....	3,590,929.70	85,000.20	45.00	22,877.77	107,922.97
5	049	500	Federal Aid Highway Act Trust Fund....		385,781.70	2,284,689.58		2,670,471.28
6	111	400	Cancellations and Restorations.....			21,695.31		21,695.31
7			TOTAL STATE ROAD FUND.....	\$15,409,722.41	\$7,554,968.38	\$50,056,482.10	\$17,282,548.91	\$74,893,999.39
TRUST FUND								
Secretary of State								
1	004	310	Tallahassee Administration Building Trust Fund.....	\$ 7,840.60	\$ 7,427.57	\$.....	\$.....	\$ 7,427.57
Comptroller								
2	006	300	Auto Transportation Clearing Account...	46,564.89	621,881.19			621,881.19
3	006	320	Gasoline Tax Clearing Account.....	3,547.37	68,506,315.35			68,506,315.35
4	006	350	Motor Vehicle Fuel Tax Clearing Account	4,660.03	1,059,849.89			1,059,849.89
5	006	400	County Officers' and Employees' Retirement System—Administrative Fund....	5.81		26,400.00		26,400.00

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$1,236,953.62	\$ 975,413.58	\$ 112,035.91	\$1,087,449.49	\$ 149,504.13	\$ 43,077.96	\$.....	\$ 192,582.09	40
27,476.77	5,902.28	4,098.65	10,000.93	17,475.84	412.50	.....	17,888.34	41
549,467.92	548,356.06	.....	548,356.06	1,111.86	.....	.....	1,111.86	42
12,726.06	4,296.92	113.79	4,410.71	8,315.35	2,171.13	.....	10,486.48	43
2,841.32	2,767.00	74.32	2,841.32	.....	1,969.67	.....	1,969.67	44
8,005.40	7,985.37	20.03	8,005.40	.....	7,253.28	.....	7,253.28	45
4,093.00	558.58	3,534.42	4,093.00	.....	4,093.00	.....	4,093.00	46
9,061.19	.....	9,061.19	9,061.19	.....	8,959.64	.....	8,959.64	47
4,718.45	4,338.65	379.80	4,718.45	.....	596.46	.....	596.46	48
5,530.82	5,345.88	184.94	5,530.82	.....	2,003.18	.....	2,003.18	49
4,700.00	3,358.13	1,341.87	4,700.00	.....	4,700.00	.....	4,700.00	50
12,926.09	4,568.27	8,357.82	12,926.09	.....	7,974.57	.....	7,974.57	51
347.86	.....	347.86	347.86	.....	344.86	.....	344.86	52
952.66	927.16	25.50	952.66	.....	3.00	.....	3.00	53
2,384.45	.....	2,384.45	2,384.45	.....	.....	.....	.....	54
<u>\$113,143,144.01</u>	<u>\$73,418,299.80</u>	<u>\$33,034,317.81</u>	<u>\$106,452,617.61</u>	<u>\$6,690,526.40</u>	<u>\$2,766,991.13</u>	<u>\$.....</u>	<u>\$9,457,517.53</u>	55
\$5,469,909.80	\$4,127,135.44	\$ 154,826.76	\$4,281,962.20	\$1,187,947.60	\$ 274,961.72	\$.....	\$1,462,909.32	1
784,942.86	663,303.76	5,702.97	669,006.73	115,936.13	86,524.55	.....	202,460.68	2
43,888.13	.....	.....	43,888.13	43,888.13	.....	.....	43,888.13	3
17,639.29	8,250.00	.....	8,250.00	9,389.29	.....	.....	9,389.29	4
59.03	38.55	.....	38.55	20.48	.....	.....	20.48	5
<u>\$6,316,439.11</u>	<u>\$4,798,727.75</u>	<u>\$ 160,529.73</u>	<u>\$4,959,257.48</u>	<u>\$1,357,181.63</u>	<u>\$ 361,486.27</u>	<u>\$.....</u>	<u>\$1,718,667.90</u>	6
\$74,534,864.72	\$52,005,821.69	\$3,247,979.48	\$55,253,801.17	\$19,281,063.55	\$3,068,562.43	\$.....	\$22,349,625.98	1
6,779,505.08	6,710,120.08	69,385.00	6,779,505.08	10,796.29	10,796.29	.....	10,796.29	2
2,598,332.74	2,573,779.63	2,850.00	2,576,629.63	21,703.11	292,704.63	.....	314,407.74	3
3,698,852.67	3,573,473.49	17,987.83	3,591,461.32	107,391.35	.....	.....	107,391.35	4
2,670,471.28	2,500,000.00	170,471.28	2,670,471.28	.....	.....	.....	.....	5
21,695.31	11,271.73	900.00	12,171.73	9,523.58	228.15	.....	9,751.73	6
<u>\$90,303,721.80</u>	<u>\$67,374,466.62</u>	<u>\$3,509,573.59</u>	<u>\$70,884,040.21</u>	<u>\$19,419,681.59</u>	<u>\$3,372,291.50</u>	<u>\$.....</u>	<u>\$22,791,973.09</u>	7
\$ 15,268.17	\$ 3,370.00	\$ 890.00	\$ 4,260.00	\$ 11,008.17	\$.....	\$.....	\$ 11,008.17	1
668,446.08	448,381.07	167,990.23	616,371.30	52,074.78	.....	.....	52,074.78	2
68,509,862.72	21,562,948.34	46,946,914.38	68,509,862.72	.....	164,756.37	.....	164,756.37	3
1,064,509.92	333,687.09	730,822.33	1,064,509.42	.50	2,698.30	.....	2,698.80	4
26,405.81	26,399.30	5.81	26,405.11	.70	3,950.20	.....	3,950.90	5

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Comptroller (Continued)								
6	006	600	Intangible Tax Fund.....	\$1,047,411.94	\$6,115,193.72	\$ 5.81	\$.....	\$6,115,199.53
7	006	750	Oil and Gas Production Tax.....	4,835.24	51,201.93			51,201.93
8	006	810	Railroad and Telegraph Licenses—Distri- bution to Counties.....	179.18	51,336.05			51,336.05
9	006	830	Auto Transportation Mileage Tax— Distribution to Cities and Towns.....	2,950.10		13,897.84		13,897.84
10	006	966	Auto Transportation—Advance Payment Fund.....	2,487.06	62.00			62.00
11	006	970	State Officers' and Employees' Retirement Fund.....	628,384.99	2,514,859.93	1,327,711.39	3,864.13	3,846,435.45
12	006	980	County Officers' and Employees' Retire- ment Fund.....	376,352.32	1,707,310.37	911,960.47	215.75	2,619,486.59
Treasurer								
13	007	500	Insurance Agents' County License Tax Distribution Fund.....	10.50	106,818.00		7.50	106,825.50
14	007	600	Firemen's Relief and Pension Fund—Dis- tribution to Cities and Towns.....		298,781.11			298,781.11
15	007	700	State Fire Insurance Fund.....	65,268.33	79,231.75	233,215.00	51,000.00	363,446.75
16	007	720	Agents' Qualification Tax Trust Fund....		20,343.00	1.50		20,344.50
State Department of Education								
17	009	500	Smith-Hughes—U.S.....	.39	128,334.61			128,334.61
18	009	510	George-Barden—U.S.....		264,867.78	.45	130.11	264,998.34
19	009	520	Federal Rehabilitation.....	13,017.69	551,169.10		1,236.35	552,405.45
20	009	540	Veterans Education Training—U.S.....	26,637.10	886,632.11	75,000.00	23,490.33	985,122.44
21	009	550	Florida School Lunch Program—U.S.....	232,327.14	1,180,335.00		275.45	1,180,610.45
22	009	558	Vocational Education Defense No. 1—U.S.	44.20				
23	009	560	Free Textbooks Trust Fund.....	3,033.54			36,301.65	36,301.65
24	009	570	Educational Certification and Service Fund.....	9,888.14	27,705.85		19.00	27,724.85
25	009	580	School Facilities Survey—U.S.....	14,913.23	5,813.00		21.15	5,834.15
26	009	590	Kellogg Practical Nurses Training Fund..	53,600.41			4.00	4.00
Florida State Fire College								
27	012	200	Incidental Fund.....	1,248.50	897.00			897.00
Motor Vehicle Commission								
28	014	200	Trust Fund—Payment to State Prison....		224,998.78			224,998.78
State Beverage Department								
29	015	200	Confiscated Automotive Equipment Fund.....	3,236.48	8,383.25			8,383.25
30	015	300	Cigarette Tax Collection Fund.....	3,061,569.27	18,897,232.48		9,159.05	18,906,391.53
Florida State Improvement Commission								
31	016	150	Aeronautics Fund.....	101,151.71	35,418.17		1.00	35,419.17
32	016	170	Hospital Grants Distribution.....		2,331,940.75			2,331,940.75
33	016	180	Hospital Survey and Construction—U.S..	3,330.16				
34	016	190	U.S. Grants.....	857.28	20,103.39	7,244.53		27,347.92
Trustees of Internal Improvement Fund								
35	018	200	Chapter 610.....	592,688.64	41,003.83		1,107,833.82	1,148,837.65
36	018	254	Chapter 610—U.S. Geological Survey Cooperative Account.....		4,650.00	4,650.00		9,300.00
37	019	176	Replacement Fund—Florida State University.....	1,884.17			4,312.00	4,312.00
38	019	177	Replacement Fund—Florida Board of Forestry.....				140.00	140.00
39	019	178	Replacement Fund—Florida State Hospital.....	5,241.05			254.50	254.50
40	019	179	Replacement Fund—Florida Farm Colony.....	38.19				
41	019	180	Replacement Fund—Florida Industrial School for Boys.....	4.00				

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$7,162,611.47	\$ 883,730.25	\$4,944,298.99	\$5,828,029.24	\$1,334,582.23	\$ 39,742.05	\$.....	\$1,374,324.28	6
56,037.17	11,207.45	44,829.72	56,037.17	.....	888.36	.....	888.36	7
51,515.23	51,336.05	179.18	51,515.23	.....	.....	.....	.....	8
16,847.94	12,268.04	25.00	12,293.04	4,554.90	.....	.....	4,554.90	9
2,549.06	25.00	.....	25.00	2,524.06	.....	.....	2,524.06	10
4,474,820.44	4,386,037.86	4,396.68	4,390,434.54	84,385.90	99,615.05	.....	184,000.95	11
2,995,838.91	2,783,317.12	771.51	2,784,088.63	211,750.28	61,152.44	.....	272,902.72	12
106,836.00	104,752.63	1,688.37	106,441.00	395.00	19,429.00	.....	19,824.00	13
298,781.11	289,817.73	8,963.38	298,781.11	.....	525.41	.....	525.41	14
428,715.08	225,962.92	.....	225,962.92	202,752.16	1,124.75	.....	203,876.91	15
20,344.50	20,344.50	.....	20,344.50	.....	3,594.45	.....	3,594.45	16
128,335.00	121,111.42	7,223.58	128,335.00	.....	50,303.09	.....	50,303.09	17
264,998.34	259,712.29	5,286.05	264,998.34	.....	80,120.22	.....	80,120.22	18
565,423.14	547,930.55	4,899.63	552,830.18	12,592.96	36,655.10	(52.24)	49,195.82	19
1,011,759.54	960,634.78	1,333.89	961,968.67	49,790.87	72,972.93	.....	122,763.80	20
1,412,937.59	1,348,268.25	.....	1,348,268.25	64,669.34	7,612.92	.....	72,282.26	21
44.20	.....	.....	44.20	.....	.....	.....	44.20	22
39,335.19	16,568.58	21,341.97	37,910.55	1,424.64	.....	.....	1,424.64	23
37,612.99	30,148.58	865.39	31,013.97	6,599.02	3,485.78	.....	10,084.80	24
20,747.38	17,419.14	.....	17,419.14	3,328.24	.....	26.24	3,354.48	25
53,604.41	29,027.42	.....	29,027.42	24,576.99	3,347.78	26.00	27,950.77	26
2,145.50	.....	.....	.....	2,145.50	.....	.....	2,145.50	27
224,998.78	.....	224,998.78	224,998.78	.....	.....	.....	.....	28
11,619.73	4,752.55	1,403.86	6,156.41	5,463.32	4,752.55	.....	10,215.87	29
21,967,960.80	14,669,415.22	4,243,071.28	18,912,486.50	3,055,474.30	16,739.80	.....	3,072,214.10	30
136,570.88	33,182.69	.....	33,182.69	103,388.19	.....	.....	103,388.19	31
2,331,940.75	1,654,440.75	677,500.00	2,331,940.75	.....	136,398.59	.....	136,398.59	32
3,330.16	.....	.....	3,330.16	3,330.16	.....	.....	3,330.16	33
28,205.20	19,252.83	.....	19,252.83	8,952.37	.....	.....	8,952.37	34
1,741,526.29	1,202,129.37	279,829.44	1,481,958.81	259,567.48	3,470.63	.....	263,038.11	35
9,300.00	9,300.00	.....	9,300.00	.....	.....	.....	.....	36
6,196.17	.....	1,833.56	1,833.56	4,362.61	.....	.....	4,362.61	37
140.00	139.39	.....	139.39	.61	.....	.....	.61	38
5,495.55	2,621.28	.....	2,621.28	2,874.27	256.89	.....	3,131.16	39
38.19	.....	.....	.....	38.19	.....	.....	38.19	40
4.00	.....	.....	.....	4.00	.....	.....	4.00	41

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
42	019	181	Replacement Fund—State Tuberculosis Sanatoria.....	\$ 539.00	\$.....	\$.....	\$ 968.13	\$ 968.13
43	019	182	Replacement Fund—Florida State Prison No. 2.....	2,645.95	.....	.....	.....	.....
44	019	183	Replacement Fund—Florida A. & M. College.....	6,381.76	.....	.....	.....	.....
45	019	184	Replacement Fund—University of Florida.....	1,149.69	.....	.....	594.02	594.02
46	019	186	Replacement Fund—State Board of Health—Melbourne Rapid Treatment Center.....	694.44	.....	.....	.....	.....
47	019	187	Replacement Fund—Female Correctional Institution.....	1,100.00	.....	.....	.....	.....
48	019	188	Replacement Fund—Florida Council for the Blind.....	.....	.....	.....	10,466.78	10,466.78
49	019	189	Replacement Fund—Holland Building..	26.35	.....	.....	39.50	39.50
50	019	190	Replacement Fund—State Board of Conservation.....	505.00	.....	.....	.....	.....
51	019	191	Replacement Fund—Capitol Building..	50.00	.....	.....	.....	.....
52	019	192	Replacement Fund—University of Florida—Agricultural Experiment Stations.....	48.31	.....	.....	.....	.....
53	019	194	Replacement Fund—Florida Industrial School for Girls.....	390.63	.....	.....	.....	.....
54	019	195	Replacement Fund—Department of Public Safety.....	.....	.....	.....	1,925.00	1,925.00
55	019	196	Replacement Fund—Florida Park Service.....	.....	.....	.....	900.00	900.00
56	019	197	Replacement Fund—Apalachee Correctional Institution.....	.....	.....	.....	214.00	214.00
57	023	200	Florida State Hospital for Alcoholics...	266,964.77	278,100.10	.....	.....	278,100.10
58	024	200	Florida Highway Patrol—Pension Fund.	53,946.36	55,065.30	41,837.11	5,000.00	101,902.41
59	025	140	Military Department of Florida Armory Board Trust Fund.....	119,163.31	95,262.44	.....	.....	95,262.44
60	025	150	Fort Lauderdale Armory Construction Fund.....	.....	40,000.00	6,743.25	.....	46,743.25
61	025	160	Clearwater Armory Construction Fund...	.....	40,000.00	.....	.....	40,000.00
62	034	200	Florida Real Estate Commission Trust Fund.....	1,745.12	.....	.....	8.80	8.80
63	037	200	Florida Council for the Blind U.S. Fund.....	1,265.96	183,139.37	11.41	3,273.34	186,424.12
64	037	250	Trust Fund.....	9,000.75	700.95	.....	.....	700.95
65	043	200	State Board of Forestry Incidental Account.....	147,279.05	1,171,631.11	1,296.91	80,626.32	1,253,554.34
66	044	230	State Board of Conservation Biological Research Trust Fund.....	5,068.59	.....	38,836.74	.....	38,836.74
67	044	240	Oyster Severance Tax Fund.....	29,327.37	1,512.98	.....	.....	1,512.98

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 1,507.13	\$ 968.13	\$	\$ 968.13	\$ 539.00	\$ 968.13	\$	\$ 1,507.13	42
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	43
6,381.76	6,262.75	87.00	6,349.75	32.01	200.00	.....	232.01	44
1,743.71	.....	1,170.29	1,170.29	573.42	.....	.....	573.42	45
694.44	.....	.....	.....	694.44	.....	.....	694.44	46
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	47
10,466.78	10,388.57	.....	10,388.57	78.21	.....	.....	78.21	48
65.85	.....	65.85	65.85	.....	.....	.....	.....	49
505.00	.....	.....	.....	505.00	.....	.....	505.00	50
50.00	.....	.....	.....	50.00	.....	.....	50.00	51
48.31	48.31	.....	48.31	.....	.....	.....	.....	52
390.63	.....	390.63	390.63	.....	.....	.....	.....	53
1,925.00	1,925.00	.....	1,925.00	.....	.....	.....	.....	54
900.00	900.00	.....	900.00	.....	.....	.....	.....	55
214.00	107.00	107.00	214.00	.....	.....	.....	.....	56
545,064.87	4,000.26	13.75	4,014.01	541,050.86	.....	.....	541,050.86	57
155,848.77	97,369.87	.....	97,369.87	58,478.90	483.48	.....	58,962.38	58
214,425.75	138,462.10	10,547.42	149,009.52	65,416.23	11,472.98	.....	76,889.21	59
46,743.25	38,508.33	.....	38,508.33	8,234.92	556.79	.....	8,791.71	60
40,000.00	.....	.....	.....	40,000.00	.....	.....	40,000.00	61
1,753.92	.....	1,753.92	1,753.92	.....	.....	.....	.....	62
187,690.08	186,847.52	504.95	187,352.47	337.61	13,041.56	(375.00)	13,004.17	63
9,701.70	9,469.22	200.00	9,669.22	32.48	7.40	375.00	414.88	64
1,400,833.39	1,316,745.11	545.28	1,317,290.39	83,543.00	156,025.39	.....	239,568.39	65
43,905.33	31,266.93	.....	31,266.93	12,638.40	.....	.....	12,638.40	66
30,840.35	.....	41.04	41.04	30,799.31	.....	.....	30,799.31	67

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE DEPT. CODE NO NO. NO.			NAME OF ACCOUNT	BALANCE JULY 1, 1952	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Florida Board of Parks and Historic Memorials								
68	045	150	State Park Fund.....	\$ 12,404.30	\$ 117,700.99	\$ 141.22	\$ 3,508.65	\$ 121,350.86
Florida Crippled Children's Commission								
69	056	120	Donation Account.....	2,756.01	328.00		12.23	340.23
70	056	130	U.S. Account.....	4,999.30	220,344.00			220,344.00
Florida State Hospital								
71	057	510	Asylum Patients' Trust Fund.....	5,947.04				
72	057	520	Land Sales.....	67,957.45				
73	057	530	Donation Account.....	196.91	6,000.00			6,000.00
74	057	540	Swine and Cattle Trust Fund.....	25,854.26	51,674.31			51,674.31
75	057	550	Tuberculosis Hospital.....	400,000.00				
76	057	560	Receiving Center.....	137,500.00		137,500.00		137,500.00
Florida Farm Colony								
77	058	200	Trust Fund.....	4,800.00				
State Tuberculosis Board								
78	059	550	Cigarette Tax—Hospital Construction— Trust Fund.....	111,566.22	38,496.66	541,150.00	24,141.10	603,787.76
79	059	560	Sanatorium—Interest and Sinking Fund..	38,000.00	18,360.00			18,360.00
Florida Parole Commission								
80	061	500	Trust Fund.....	11,125.00			7,400.00	7,400.00
Florida State Prison—Raiford								
81	062	402	Improvement Fund.....	7,886.87				
82	062	410	Industries Fund.....	61,234.63		448,034.99	837.22	448,872.21
Florida Industrial School for Boys								
83	066	200	Land Acquisition Trust Fund.....	340.00				
Board of Control								
84	068	210	Department of Architecture—Incidental Fund.....	65,975.70	3,786.20	155,042.57	11.60	158,840.37
85	068	320	Ringling Museum of Art—Incidental Fund.....	109,824.78	163,039.76		17.28	163,057.04
86	068	340	Racing Scholarships Fund.....	260,046.24	232,907.36	151.70	10,831.15	243,890.21
87	068	350	John and Mabel Ringling Museum Trust Fund.....	236,975.00	171,775.00	3,303.96		175,078.96
88	068	360	John and Mabel Ringling Museum— Interest of Trust Fund.....	9,343.23	33,654.54		500.00	34,154.54
89	068	370	Westcott Trust Fund.....	29,714.87	24,731.35			24,731.35
90	068	500	Interest of Seminary Fund.....	3,190.47	3,696.25	250.00		3,946.25
University of Florida								
91	069	400	Incidental Fund.....	612,581.03	1,893,765.04	99,625.72	205.88	1,993,596.64
92	069	430	Auxiliary Fund.....	487,737.01	2,165,698.02	200,784.37	72.24	2,366,554.63
93	069	530	Engineering and Industrial Experiment Station—Incidental Fund.....	23,754.14	584,151.08	24,081.57	37.38	608,270.03
94	069	601	Special American Legion Fund.....		1,240.00			1,240.00
95	069	700	Dormitory Construction Fund.....	40,400.31	23,288.67			23,288.67
96	069	710	Dormitory Construction—Revenue Cer- tificates—Interest and Sinking Fund...	185,092.63	15.60	235,524.25		235,539.85
97	069	720	Dormitory Rental Fund.....	64,481.14	448,565.02	2,754.55		451,319.57
98	069	730	Dormitories Operation.....	14,806.92		136,703.80		136,703.80
99	069	740	Dormitories Major Repairs.....	91,029.16	2.30	50,686.80		50,689.10
100	069	770	Grants and Donations.....	62,136.09	406,707.03	6,517.72	10.05	413,234.80
101	069	790	Stadium Construction—Interest and Sinking Fund.....	17,136.17	42,664.80			42,664.80
102	069	800	Self-Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking Fund.....	30,593.67	1,425.00	24,000.00		25,425.00
103	069	850	Student Hall Revenue Certificates of 1952 —Construction Fund.....	106,991.95			1,298,528.85	1,298,528.85
104	069	890	Student Hall—Interest and Sinking Fund	32,100.49	84,729.51			84,729.51

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 133,755.16	\$ 111,709.58	\$ 3,679.11	\$ 115,388.69	\$ 18,366.47	\$ 20,438.26	\$	\$ 38,804.73	68
3,096.24	951.51	.....	951.51	2,144.73	53.52	.....	2,198.25	69
225,343.30	221,662.64	.....	221,662.64	3,680.66	25,132.13	.....	28,812.79	70
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	71
67,957.45	.....	.....	.....	67,957.45	.....	.....	67,957.45	72
6,196.91	196.91	.....	196.91	6,000.00	.....	.....	6,000.00	73
77,528.57	77,376.39	.....	77,376.39	152.18	8,614.16	.....	8,766.34	74
400,000.00	.....	.....	.....	400,000.00	.....	.....	400,000.00	75
275,000.00	88,347.31	.....	88,347.31	186,652.69	97.02	.....	186,749.71	76
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	77
715,353.98	402,642.87	1,666.77	404,309.64	311,044.34	4,379.34	.....	315,423.68	78
56,360.00	18,360.00	.....	18,360.00	38,000.00	.....	.....	38,000.00	79
18,525.00	1,394.46	813.36	2,207.82	16,317.18	300.00	.....	16,617.18	80
7,886.87	.....	7,886.87	7,886.87	.....	.....	.....	.....	81
510,106.84	295,652.81	1,058.50	296,711.31	213,395.53	19,154.79	.....	232,550.32	82
340.00	.....	.....	.....	340.00	.....	.....	340.00	83
224,816.07	145,080.04	330.85	145,410.89	79,405.18	12,826.87	.....	92,232.05	84
272,881.82	126,271.91	6,352.32	132,624.23	140,257.59	11,343.69	.....	151,601.28	85
503,936.45	323,086.34	.....	323,086.34	180,850.11	1,183.25	.....	182,033.36	86
412,053.96	407,563.34	.....	407,563.34	4,490.62	.....	.....	4,490.62	87
43,497.77	23,057.00	3,303.96	26,360.96	17,136.81	883.33	.....	18,020.14	88
54,446.22	52.00	20,000.00	20,052.00	34,394.22	.....	.....	34,394.22	89
7,136.72	579.33	.....	579.33	6,557.39	550.00	.....	7,107.39	90
2,606,177.67	1,613,418.50	66,121.65	1,679,540.15	926,637.52	245,318.29	(159.96)	1,171,795.85	91
2,854,291.64	1,966,143.40	198,179.61	2,164,323.01	689,968.63	157,620.99	159.96	847,749.58	92
632,024.17	578,714.63	52,096.13	630,810.76	1,213.41	71,910.06	.....	73,123.47	93
1,240.00	550.00	.....	550.00	690.00	.....	.....	690.00	94
63,688.98	46,788.23	16,900.75	63,688.98	.....	.....	.....	.....	95
420,632.48	182,353.95	.....	182,353.95	238,278.53	.....	.....	238,278.53	96
515,800.71	.....	429,505.30	429,505.30	86,295.41	.....	.....	86,295.41	97
151,510.72	104,625.06	38,803.57	143,428.63	8,082.09	8,985.08	.....	17,067.17	98
141,718.26	30,813.88	6,043.24	36,857.12	104,861.14	2,539.20	.....	107,400.34	99
475,370.89	288,150.79	12,523.01	300,673.80	174,697.09	22,426.73	.....	197,123.82	100
59,800.97	35,623.80	.....	35,623.80	24,177.17	.....	.....	24,177.17	101
56,018.67	27,006.40	.....	27,006.40	29,012.27	.....	.....	29,012.27	102
1,405,520.80	1,048,398.09	56,002.50	1,104,400.59	301,120.21	84,895.20	.....	386,015.41	103
116,830.00	.....	.....	.....	116,830.00	.....	.....	116,830.00	104

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				R E C E I P T S				
LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
University of Florida (Continued)								
105	069	900	Student Fee Building Fund	\$ 6,604.23	\$ 94,024.10	\$	\$	\$ 94,024.10
106	070	200	Agricultural Extension Service—Incidental Fund	2,398.82	2,130.55	15,302.31		17,432.86
107	070	510	Bankhead—Flannagan Agricultural Extension Service Fund—U.S.		121,915.18			121,915.18
108	070	560	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.		212,036.26			212,036.26
109	070	590	Agricultural Extension Service—Capper-Ketcham Fund—U.S.		28,802.26		170.29	28,972.55
110	070	610	Agricultural Extension Service—Research and Marketing Service—U.S.		750.00			750.00
111	070	620	Agricultural Extension Service Farm Housing Fund—U.S.		640.00			640.00
112	070	630	Agricultural Extension Service—Rural Electrification Administration Fund—U.S.		2,500.00			2,500.00
113	071	200	Agricultural Experiment Stations—Incidental Fund	256,660.87	197,345.27	97,852.63	6.27	295,204.17
114	071	500	Agricultural Experiment Stations—Hatch Fund		15,000.00			15,000.00
115	071	510	Agricultural Experiment Stations—Adams Fund		15,000.00			15,000.00
116	071	520	Agricultural Experiment Stations—Purnell Fund		60,000.00			60,000.00
117	071	530	Agricultural Experiment Stations—Bankhead-Jones Fund	1,788.36	47,664.95			47,664.95
118	071	570	Agricultural Experiment Stations—Grants and Donations	126,140.65	146,155.27		45.30	146,200.57
119	071	580	Agricultural Experiment Stations—Research and Marketing Act	14,914.62	74,154.85			74,154.85
Florida State University								
120	072	300	Incidental Fund	416,860.90	896,649.97	5,022.05	10,084.40	911,756.42
121	072	310	Working Capital Fund	64,925.68		409,044.96	59,268.60	468,313.56
122	072	320	Auxiliary Fund	246,191.69	768,721.46	159,295.83	84.74	928,102.03
123	072	500	Westcott Estate Fund	8,185.25		20,000.00		20,000.00
124	072	620	Bryan Hall Interest and Sinking Fund	2,114.00	3,250.00	3,250.00		6,500.00
125	072	630	Bryan Hall Operation Fund	4,247.44	18,289.86	225.00		18,514.86
126	072	680	Senior Hall Operation Fund	17,840.92	23,559.15			23,559.15
127	072	690	Senior Hall Interest and Sinking Fund	303.25	3,400.00	6,600.00		10,000.00
128	072	700	Revenue Certificates Series 1950—Construction Fund	78,822.53	13,243.16		930,416.75	943,659.91
129	072	710	Revenue Certificates Series 1950—Interest and Sinking Fund	228,390.64	6,000.00	158,874.33		164,874.33
130	072	720	Dining Hall Operation Fund	479.38	271,962.58	63,824.42	257.51	336,044.51
131	072	730	Dining Hall—Interest and Sinking Fund	8,644.31	5,503.31	2,000.00		7,503.31
132	072	740	Landis Hall Operation Fund	14,028.79	32,306.63	3,126.99		35,433.62
133	072	750	Landis Hall—Interest and Sinking Fund	3,503.69	26,908.88		7,745.00	34,653.88
134	072	760	University Hospital Operation Fund	15,059.15	105,146.42	142.00		105,288.42
135	072	770	University Hospital—Interest and Sinking Fund	37,306.35	20,323.11		12,987.00	33,310.11
136	072	780	Revenue Certificates Series 1950—Operation Fund	6,404.79	165.84	96,282.80		96,448.64
137	072	790	Revenue Certificates Series 1950—Revenue Fund	8,879.67	235,293.18	681.00		235,974.18
138	072	800	Revenue Certificates Series 1950—Repairs and Replacement Fund			19,679.79		19,679.79
Florida A. & M. College								
139	073	200	Incidental Fund	20,398.69	257,217.38	17,690.48	48.25	274,956.11
140	073	220	Auxiliary Fund	3,683.77	592,728.90	22,816.41	10,044.07	625,589.38
141	073	500	Morrill Fund—U.S.	.72	25,000.00	1,000.00		26,000.00
142	073	510	Bankhead-Jones Fund—U.S.	3.07	23,608.32			23,608.32
143	073	520	General Education Board Fund	.50				
144	073	610	Laundry Interest and Sinking Fund	5,556.51				
145	073	620	Laundry Operation Fund	16,707.49	39,558.90	9,681.67		49,240.57
146	073	630	Hospital Construction Fund	18.75	87.50			87.50
147	073	640	Hospital Interest and Sinking Fund	28,671.80	425.00	27,660.00		28,085.00
148	073	650	Hospital Revenue Fund	613.35	133,843.14	21,847.82		155,690.96

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

DISBURSEMENTS				BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 100,628.33	\$ 14,275.92	\$	\$ 14,275.92	\$ 86,352.41	\$ 11,914.92	\$	\$ 98,267.33	105
19,831.68	16,752.94	162.70	16,915.64	2,916.04	1,246.10	.....	4,162.14	106
121,915.18	121,915.18	.....	121,915.18	.....	14,195.16	.....	14,195.16	107
212,036.26	212,036.26	.....	212,036.26	.....	27,924.42	.....	27,924.42	108
28,972.55	28,802.26	170.29	28,972.55	.....	519.36	.....	519.36	109
750.00	750.00	.....	750.00	.....	146.02	.....	146.02	110
640.00	640.00	.....	640.00	.....	.....	.....	.....	111
2,500.00	2,500.00	.....	2,500.00	.....	450.95	.....	450.95	112
551,865.04	319,346.01	9,672.36	329,018.37	222,846.67	18,164.78	.....	241,011.45	113
15,000.00	15,000.00	.....	15,000.00	.....	969.78	.....	969.78	114
15,000.00	15,000.00	.....	15,000.00	.....	1,983.00	.....	1,983.00	115
60,000.00	60,000.00	.....	60,000.00	.....	6,003.75	.....	6,003.75	116
49,453.31	49,410.73	42.58	49,453.31	.....	3,488.18	.....	3,488.18	117
272,341.22	91,653.18	717.64	92,370.82	179,970.40	7,632.43	.....	187,602.83	118
89,069.47	79,577.02	412.92	79,989.94	9,079.53	6,053.58	.....	15,133.11	119
1,328,617.32	1,192,028.33	92,762.67	1,284,791.00	43,826.32	406,179.96	.....	450,006.28	120
533,239.24	527,476.42	5,014.10	532,490.52	748.72	75,963.45	.....	76,712.17	121
1,174,293.72	884,232.75	159,143.26	1,043,376.01	130,917.71	55,576.79	(42.63)	186,451.87	122
28,185.25	10,141.43	.....	10,141.43	18,043.82	.....	.....	18,043.82	123
8,614.00	6,180.00	.....	6,180.00	2,434.00	.....	.....	2,434.00	124
22,762.30	11,271.83	10,189.93	21,461.76	1,300.54	1,125.27	.....	2,425.81	125
41,400.07	10,182.94	9,130.90	19,313.84	22,086.23	670.59	.....	22,756.82	126
10,303.25	9,700.00	.....	9,700.00	603.25	.....	.....	603.25	127
1,022,482.44	979,878.45	37,143.76	1,017,022.21	5,460.23	.....	.....	5,460.23	128
393,264.97	327,982.56	.....	327,982.56	65,282.41	.....	.....	65,282.41	129
336,523.89	291,009.88	42,806.75	333,816.63	2,707.26	15,844.46	.....	18,551.72	130
16,147.62	8,174.40	.....	8,174.40	7,973.22	.....	.....	7,973.22	131
49,462.41	24,903.23	15,859.17	40,762.40	8,700.01	3,517.72	.....	12,217.73	132
38,157.57	16,206.95	2,111.99	18,318.94	19,838.63	.....	.....	19,838.63	133
120,347.57	90,611.21	13,401.65	104,012.86	16,334.71	14,874.65	.....	31,209.36	134
70,616.46	32,762.23	.....	32,762.23	37,854.23	.....	.....	37,854.23	135
102,853.43	65,000.64	23,183.09	88,183.73	14,669.70	6,233.50	.....	20,903.20	136
244,853.85	.....	235,026.58	235,026.58	9,827.27	.....	.....	9,827.27	137
19,679.79	.....	.....	.....	19,679.79	.....	.....	19,679.79	138
295,354.80	239,819.64	2,627.96	242,447.60	52,907.20	12,172.63	.....	65,079.83	139
629,273.15	574,746.42	16,068.20	590,814.62	38,458.53	46,154.95	42.63	84,656.11	140
26,000.72	25,999.07	.....	25,999.07	1.65	300.63	.....	302.28	141
23,611.39	23,610.81	.....	23,610.81	.58	15.00	.....	15.58	142
.50	.....	.50	.50	.....	.....	.....	.....	143
5,556.51	4,515.00	.....	4,515.00	1,041.51	.....	.....	1,041.51	144
65,948.06	48,727.77	10.55	48,738.32	17,209.74	4,319.07	.....	21,528.81	145
106.25	.....	.....	106.25	.....	.....	.....	106.25	146
56,756.80	37,504.34	.....	37,504.34	19,252.46	.....	.....	19,252.46	147
156,304.31	.....	148,967.14	148,967.14	7,337.17	.....	.....	7,337.17	148

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1952	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHERS RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
Florida A. & M. College (Continued)								
149	073	660	Hospital Operation and Maintenance.....	\$ 16,959.36	\$.....	\$ 121,307.14	\$ 378.02	\$ 121,685.16
150	073	670	Self Liquidating Dormitories Revenue Certificates—1938 Issue—Operating Fund.....	16,736.18	26,457.41	.....	.....	26,457.41
151	073	680	Self Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking Fund.....	22,234.82	19,413.29	.....	.....	19,413.29
Florida School for Deaf and Blind								
152	074	200	Incidental Fund.....	18,322.34	2,572.14	.....	.....	2,572.14
State Library Board								
153	076	200	Trust Fund.....	780.02	1.00	.....	.....	1.00
154	077	200	Interest of State School Fund.....	49,954.22	245,457.52	8.20	.....	245,465.72
Minimum Foundation Program								
155	077	400	County Capital Outlay and Debt Service School Fund.....	.....	8,711,816.00	.....	4,300,000.00	13,011,816.00
156	077	500	County Bond Account.....	.....	.....	4,320,701.00	.....	4,320,701.00
157	077	600	County Capital Outlay and Debt Service School Fund—Administrative Account.....	.....	.....	87,118.00	.....	87,118.00
Stephen Foster Memorial Commission								
158	079	200	Trust Fund.....	12,326.25	33,816.90	2.12	2,547.74	36,366.76
159	102	150	Supreme Court Justices' Retirement Fund.....	1,601.79	812.37	.....	.....	812.37
160	102	200	Circuit Judges' Retirement Fund.....	2,765.38	12,922.79	.....	.....	12,922.79
Teachers' Retirement System								
161	104	200	Pension Accumulation Fund.....	219,333.63	929.25	2,180,000.00	558.41	2,181,487.66
162	104	300	Annuity Savings Fund.....	547,294.77	7,262,398.68	.....	239.29	7,262,637.97
Florida Industrial Commission								
163	110	401	Unemployment Compensation—Benefits..	205,028.75	.....	12.00	7,777,747.72	7,777,759.72
164	110	504	Unemployment Compensation—Clearing..	11,444.81	9,726,474.24	10.00	245.02	9,726,729.26
165	111	500	Cancellations and Restorations— Trust Fund.....	.....	.....	16,671.41	.....	16,671.41
166	113	100	Principal of State School Fund.....	57,934.44	260.00	198,604.75	557,805.09	756,669.84
167	113	110	Principal of Agricultural College Fund ..	59.65	.....	582.95	500.00	1,082.95
168	113	120	Principal of Seminary Fund.....	3,208.97	.....	.....	3,000.00	3,000.00
169	115	100	Florida National Forests Fund— Distribution.....	.....	109,916.94	.....	.....	109,916.94
170	131	100	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	674.99	570.00	.....	.....	570.00
State Board of Medical Examiners								
171	141	200	Trust Fund—Payment of Old Obligations	5.25	.....	.....	.....	.....
172	TOTAL TRUST FUND.....			\$13,171,997.30	\$145,029,385.61	\$12,841,983.69	\$16,362,574.78	\$174,233,944.08
173	TOTAL ALL FUNDS.....			\$69,398,119.20	\$356,416,207.35	\$124,086,371.50	\$34,548,748.67	\$515,051,327.52

RECONCILIATION OF TRANSFERS

	RECEIPTS BY TRANSFER	DISBURSEMENTS BY TRANSFER	LESS TRANSFERS IN TRANSIT 6-30-53	NET DISBURSE- MENTS BY TRANSFER
General Revenue.....	\$9,612,900.58	\$22,433,598.30	\$ 6,036.33	\$22,427,561.97
Agencies.....	51,412,648.33	33,034,317.81	37,144.47	32,997,173.34
General Inspection.....	162,356.80	160,529.73	.....	160,529.73
State Road.....	50,056,482.10	3,509,573.59	.....	3,509,573.59
Trust.....	12,841,983.69	64,991,532.87	.....	64,991,532.87
	\$124,086,371.50	\$124,129,552.30	\$ 43,180.80	\$124,086,371.50

C (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1953

DISBURSEMENTS

TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1953	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1953	LINE NO.
\$ 138,644.52	\$ 108,710.97	\$ 20,072.45	\$ 128,783.42	\$ 9,861.10	\$ 10,853.89	\$.....	\$ 20,714.99	149
43,193.59	19,997.62	1,961.35	21,958.97	21,234.62	2,242.18	.....	23,476.80	150
41,648.11	30,850.90	.....	30,850.90	10,797.21	.....	.....	10,797.21	151
20,894.48	7,199.26	.....	7,199.26	13,695.22	.....	.....	13,695.22	152
781.02	.....	.....	.....	781.02	.....	.....	781.02	153
295,419.94	12,267.35	230,000.00	242,267.35	53,152.59	.....	.....	53,152.59	154
13,011,816.00	4,276,823.00	4,407,819.00	8,684,642.00	4,327,174.00	.....	.....	4,327,174.00	155
4,320,701.00	4,320,701.00	.....	4,320,701.00	.....	51,563.00	.....	51,563.00	156
87,118.00	16,884.55	466.78	17,351.33	69,766.67	3,656.17	.....	73,422.84	157
48,693.01	31,106.24	.....	31,106.24	17,586.77	2,334.22	.....	19,920.99	158
2,414.16	1,666.68	.....	1,666.68	747.48	138.89	.....	886.37	159
15,688.17	9,999.84	.....	9,999.84	5,688.33	833.32	.....	6,521.65	160
2,400,821.29	2,261,921.44	307.28	2,262,228.72	138,592.57	199,431.91	.....	338,024.48	161
7,809,932.74	7,531,230.54	181,510.94	7,712,741.48	97,191.26	314,532.91	.....	411,724.17	162
7,982,788.47	7,868,630.43	5,971.00	7,874,601.43	108,187.04	251,729.00	.....	359,916.04	163
9,738,174.07	9,666,135.32	60,709.54	9,726,844.86	11,329.21	27,286.60	.....	38,615.81	164
16,671.41	6,013.16	22.00	6,035.16	10,636.25	308.43	.....	10,944.68	165
814,604.28	781,467.96	8.20	781,476.16	33,128.12	306.36	.....	33,434.48	166
1,142.60	978.58	.....	978.58	164.02	.....	.....	164.02	167
6,208.97	2,911.50	.....	2,911.50	3,297.47	.....	.....	3,297.47	168
109,916.94	109,916.94	.....	109,916.94	.....	.....	.....	.....	169
1,244.99	600.00	.....	600.00	644.99	.....	.....	644.99	170
5.25	.....	.....	.....	5.25	.....	.....	5.25	171
\$187,405,941.38	\$105,615,819.79	\$64,991,532.87	\$170,607,352.66	\$16,798,588.72	\$3,303,858.28	\$.....	\$20,102,447.00	172
\$584,449,446.72	\$364,355,289.00	\$124,129,552.30	\$488,484,841.30	\$95,964,605.42	\$14,585,565.79	\$.....	\$110,550,171.21	173

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
001 Legislative					
1	101		Senate—Salaries.....	11.12-.18	\$ 1,350.00
2	104		Senate—Expenses.....	11.12-.18	1,969.31
3	114		Senate—Expenses—1953 Session.....	11.12-.18	
4	201		House of Representatives—Salaries.....	11.12-.18	
5	204		House of Representatives—Expenses.....	11.12-.18	926.16
6	214		House of Representatives—Expenses—1953 Session.....	11.12-.18	
7	300		Legislative Committee—Insurance Laws Codification.....	26806	3,695.59
002 Supreme Court					
8	101		Salaries.....	26859	909.81
9	102		Salaries for Expenses.....	26859	
10	104		Expenses.....	26859	324.71
002 Circuit and Other State Courts					
11	201		Salaries.....	26859	38,527.96
12	204		Expenses.....	26859	4,321.75
13	206		*Special—Pay of Witnesses and Jurors.....	26859	31,046.64
003 Governor's Office					
14	101		Salaries.....	26859	52.57
15	104		Expenses.....	26859	39.55
16	106		Contingent.....	26859	4,427.05
004 Secretary of State					
17	101		Office—Salaries.....	26859	11,769.84
18	102		Office—Salaries for Expenses.....	26859	
19	104		Office—Expenses.....	26859	6,579.50
20	201		Capital and Grounds—Salaries.....	26859	1,622.00
21	202		Capital and Grounds—Salaries for Expenses.....	26859	
22	204		Capital and Grounds—Expenses.....	26859	13,992.22
23	211		Maintenance Tallahassee Administration Building—Salaries.....	26941	1,838.33
24	214		Maintenance Tallahassee Administration Building—Expenses.....	26941	4,596.70
25	304		Charter Tax—Refunds.....	215.26	22.00
26	306		Refunds of Commission Taxes.....	215.26	20.00
005 Attorney General					
27	101		Office—Salaries.....	26859	8,431.92
28	102		Office—Salaries for Expenses.....	26859	31.65
29	104		Office—Expenses.....	26859	258.79
30	120		Additional Appropriation.....	28549	
31	201		Statutory Revision—Salaries.....	26859	1,880.15
32	204		Statutory Revision—Expenses.....	26859	2,604.43
33	301		Bill Drafting Daily Legislative Service—Salaries.....	26859	
34	304		Bill Drafting and Daily Legislative Service—Expenses.....	26859	
35	311		Special—Enforcing Chapter 365.—Salaries.....	26859	1,218.30
36	312		Special—Enforcing Chapter 365.—Salaries for Expenses.....	26859	
37	314		Special—Enforcing Chapter 365.—Expenses.....	26859	59.89
006 Comptroller					
38	101		Salaries.....	26859	26,978.12
39	104		Expenses.....	26859	8,953.82
40	121		Sales Tax Operation—Salaries.....	26859	13,163.43
41	124		Sales Tax Operation—Expenses.....	26859	3,022.86
42	131		Actuarial Study, All Retirement System—Salaries.....	26859	652.00
43	134		Actuarial Study, All Retirement System—Expenses.....	26859	9,348.00
007 State Treasurer					
44	101		Office—Salaries.....	26859	391.68
45	104		Office—Expenses.....	26859	8,132.39
008 Commissioner of Agriculture					
46	051		Prison Division—Salaries.....	26859	200.00
47	058		Prison Division—Expenses.....	26859	29.14
009 State Department of Education					
48	101		Salaries.....	26859	31,882.53
49	102		Salaries for Expenses.....	26859	
50	104		Expenses.....	26859	4,927.25

* Due to change in law increasing pay, \$150,000.00 additional released by Budget Commission.

D

GENERAL REVENUE ENDED JUNE 30, 1953

APPROPRIATION 1952-53	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 150,000.00	\$.....	\$.....	\$ 151,350.00	\$ 143,790.00	\$.....	\$ 143,790.00	\$ 7,560.00	1
.....	1,969.31	24.92	.....	24.92	1,944.39	2
125,000.00	125,000.00	95,026.85	.....	95,026.85	29,973.15	3
250,000.00	250,000.00	202,077.68	.....	202,077.68	47,922.32	4
5,000.00	5,926.16	5,000.00	.....	5,000.00	926.16	5
225,000.00	225,000.00	162,430.71	.....	162,430.71	62,569.29	6
.....	3,695.59	470.07	.....	470.07	3,225.52	7
162,161.27	163,071.08	163,071.08	.....	163,071.08	.....	8
1,938.73	1,938.73	1,938.49	.....	1,938.49	24	9
37,550.00	6.98	37,881.69	36,770.94	1,110.75	37,881.69	.....	10
819,300.00	857,827.96	784,493.64	.....	784,493.64	73,334.32	11
69,500.00	110.51	73,932.26	62,367.07	.....	62,367.07	11,565.19	12
420,000.00	451,046.64	448,022.58	.....	448,022.58	3,024.06	13
57,000.00	57,052.57	57,047.91	.....	57,047.91	4.66	14
16,000.00	11.15	16,050.70	15,844.04	103.60	15,947.64	103.06	15
25,000.00	1,771.69	31,198.74	31,198.08	.....	31,198.08	.66	16
102,500.00	114,269.84	101,592.81	.....	101,592.81	12,677.03	17
15,000.00	15,000.00	9,435.43	.....	9,435.43	5,564.57	18
20,032.00	569.65	27,181.15	27,126.61	31.79	27,158.40	22.75	19
54,000.00	55,622.00	54,518.48	.....	54,518.48	1,103.52	20
6,000.00	6,000.00	.....	.....	.....	6,000.00	21
32,000.00	45,992.22	42,765.79	180.72	42,946.51	3,045.71	22
12,250.00	14,088.33	14,007.00	.....	14,007.00	81.33	23
17,750.00	890.00	23,236.70	10,862.39	7,774.93	18,637.32	4,599.38	24
.....	22.00	.....	.....	.....	22.00	25
.....	20.00	.....	.....	.....	20.00	26
186,026.31	194,458.23	194,458.23	.....	194,458.23	.....	27
18,573.69	21.78	18,627.12	18,627.12	.....	18,627.12	.....	28
23,000.00	67.60	23,326.39	23,217.05	.....	23,217.05	109.34	29
2,996.21	2,996.21	2,996.01	.....	2,996.01	20	30
43,324.59	45,204.74	45,204.74	.....	45,204.74	.....	31
3,675.41	57.88	6,337.72	6,337.72	.....	6,337.72	.....	32
8,260.83	8,260.83	8,260.83	.....	8,260.83	.....	33
4,539.17	4,539.17	4,338.92	200.00	4,538.92	25	34
34,295.78	35,514.08	35,514.08	.....	35,514.08	.....	35
304.22	304.22	304.22	.....	304.22	.....	36
15,400.00	18.88	15,478.77	15,478.77	.....	15,478.77	.....	37
694,980.00	721,958.12	721,950.86	.....	721,950.86	7.26	38
287,500.00	410.38	296,864.20	296,284.23	574.63	296,858.86	5.34	39
823,250.00	87.59	836,501.02	836,109.17	.....	836,109.17	391.85	40
301,750.00	13,500.06	318,272.92	318,270.66	.....	318,270.66	2.26	41
.....	652.00	462.00	.....	462.00	190.00	42
.....	16.60	9,364.60	9,201.78	.....	9,201.78	162.82	43
440,320.00	440,711.68	440,708.63	.....	440,708.63	3.05	44
158,650.00	7,785.48	174,567.87	169,709.10	3.00	169,712.10	4,855.77	45
26,480.00	26,680.00	26,098.38	.....	26,098.38	581.62	46
9,000.00	9,029.14	8,990.08	.....	8,990.08	39.06	47
260,622.14	350.00	292,854.67	292,854.56	.....	292,854.56	.11	48
19,281.86	19,281.86	19,281.76	.....	19,281.76	.10	49
108,531.00	906.88	114,365.13	111,265.51	3,099.57	114,365.08	.05	50

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
009 State Department of Education (Continued)					
51	204		Smith—Hughes—State Matching—Expenses.....	26859	\$.....
52	211		George—Barden—State Matching—Salaries.....	26859	2,040.76
53	214		George—Barden—State Matching—Expenses.....	26859	8,299.37
54	224		Vocational Rehabilitation—Expenses.....	26859	.36
55	234		Vocational Education—State Administrative—Expenses.....	26859	220.48
56	251		Free Textbooks—Salaries.....	26859	38.80
57	252		Free Textbooks—Salaries for Expenses.....	26859	.....
58	254		Free Textbooks—Expenses.....	26859	3,831.06
59	256		Purchase of Textbooks.....	26859	69,683.49
60	271		Veterans' Education—Salaries.....	26859	.01
61	274		Veterans' Education—Expenses.....	26859	3,055.82
62	281		Administration of Scholarship Program—Salaries.....	26859	5.50
63	282		Administration of Scholarship Program—Salaries for Expenses.....	26859	.....
64	284		Administration of Scholarship Program—Expenses.....	26859	19.27
65	294		House and Senatorial Scholarships.....	26859	17,766.74
66	296		Scholarships for Preparation of Teachers.....	26859	7,066.77
67	311		Supervisory Program—Salaries.....	26859	166.16
68	314		Supervisory Program—Expenses.....	26859	7.96
69	330		Veterans' Education Training Revolving Fund.....	28076	.....
010 State Budget Commission					
70	101		Salaries.....	26859	1,500.04
71	102		Salaries for Expenses.....	26859	.....
72	104		Expenses.....	26859	5,264.57
011 State Auditing Department					
73	101		Salaries.....	26859	23,825.31
74	102		Salaries for Expenses.....	26859	.....
75	104		Expenses.....	26859	3,234.92
012 Florida State Fire College					
76	101		Salaries.....	26859	.....
77	102		Salaries for Expenses.....	26859	4,636.45
78	104		Expenses.....	26859	38.16
013 Legislative Reference Bureau and Council					
79	101		Salaries.....	26859	7,051.24
80	102		Salaries for Expenses.....	26859	.....
81	104		Expenses.....	26859	3,349.48
014 Motor Vehicle Commission					
82	101		Salaries.....	26859	3,957.91
83	102		Salaries for Expenses.....	26859	.....
84	104		Expenses.....	26859	335.22
015 State Beverage Department					
85	101		Salaries.....	26859	1,722.48
86	104		Expenses.....	26859	3,599.34
016 Florida State Improvement Fund					
87	101		Salaries.....	26859	2,352.17
88	102		Salaries for Expenses.....	26859	.....
89	104		Expenses.....	26859	1.01
90	121		Capitol Center Heating and Electrical—Salaries.....	26859	2,707.14
91	122		Capitol Center Heating and Electrical—Salaries for Expenses.....	26859	.....
92	124		Capitol Center Heating and Electrical—Expenses.....	26859	6,791.60
93	126		Additional Appropriation.....	28323	.....
94	131		Care of Capitol Center Grounds—Salaries.....	26859	880.32
95	132		Care of Capitol Center Grounds—Salaries for Expenses.....	26859	294.90
96	134		Care of Capitol Center Grounds—Expenses.....	26859	9.28
97	141		Hospital Division—Salaries.....	26859	3,561.83
98	144		Hospital Division—Expenses.....	26859	1,728.38
018 Trustees of Internal Improvement Fund					
99	101		(Murphy Act)—Salaries.....	26859	80.16
100	104		(Murphy Act)—Expenses.....	26859	949.49
019 Miscellaneous					
101	102		National Conference of Uniform Laws.....	26859	597.42
102	106		Presidential Electors.....	26859	.....

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 14,483.00	\$	\$	\$ 14,483.00	\$ 10,057.92	\$ 4,425.08	\$ 14,483.00	\$	51
43,747.20	25.00	45,812.96	45,812.96	.....	45,812.96	.....	52
48,019.80	73.75	56,392.92	47,442.33	8,950.59	56,392.92	.....	53
250,000.00	4,208.72	254,209.08	252,060.88	991.36	253,052.24	1,156.84	54
550.00	32.75	803.23	803.23	.....	803.23	.....	55
20,576.20	20,615.00	20,615.00	.....	20,615.00	.....	56
1,623.80	1,623.80	1,623.63	.....	1,623.63	.....	57
20,400.00	24,231.06	24,230.78	.....	24,230.78	.....	58
950,000.00	59,490.36	1,079,173.85	1,079,173.71	.....	1,079,173.71	.....	59
22,500.00	22,500.01	22,495.04	.....	22,495.04	4.97	60
13,000.00	16,055.82	16,055.82	.....	16,055.82	.....	61
6,591.02	6,596.52	6,596.52	.....	6,596.52	.....	62
10.98	10.98	10.98	.....	10.98	.....	63
2,000.00	2,019.27	2,013.23	6.04	2,019.27	.....	64
100,000.00	700.00	118,466.74	84,138.81	.....	84,138.81	34,327.93	65
200,000.00	300.00	207,366.77	191,966.63	.....	191,966.63	15,400.14	66
50,000.00	50,166.16	50,164.92	.....	50,164.92	1.24	67
17,500.00	42.10	17,550.06	17,550.02	.....	17,550.02	.04	68
75,000.00	75,000.00	.....	75,000.00	75,000.00	.....	69
27,000.00	28,500.04	27,324.15	.....	27,324.15	1,175.89	70
3,000.00	3,000.00	235.25	.....	235.25	2,764.75	71
7,500.00	107.80	12,872.37	12,822.60	47.16	12,869.76	2.61	72
261,560.00	25,743.33	311,128.64	299,745.47	.....	299,745.47	11,383.17	73
9,000.00	9,000.00	7,556.81	6.50	7,563.31	1,436.69	74
45,312.00	1,227.15	49,774.07	49,707.75	65.15	49,772.90	1.17	75
24,600.00	24,600.00	24,600.00	.....	24,600.00	.....	76
5,400.00	10,036.45	8,080.20	.....	8,080.20	1,956.25	77
11,175.00	54.50	11,267.66	11,089.45	.....	11,089.45	178.21	78
40,142.75	47,193.99	47,193.99	.....	47,193.99	.....	79
957.25	957.25	581.21	.....	581.21	376.04	80
8,900.00	309.25	12,558.73	12,290.58	267.60	12,558.18	.55	81
1,078,765.13	301.18	1,083,024.22	1,079,913.97	.....	1,079,913.97	3,110.25	82
21,234.87	21,234.87	21,210.07	.....	21,210.07	24.80	83
474,536.00	6,625.42	481,496.64	476,344.53	5,129.40	481,473.93	22.71	84
510,705.00	749.00	513,176.48	494,156.35	.....	494,156.35	19,020.13	85
440,277.00	2,627.30	446,503.64	431,972.40	32.65	432,005.05	14,498.59	86
82,840.00	85,192.17	82,572.54	.....	82,572.54	2,619.63	87
7,000.00	7,000.00	2,518.82	1,503.55	4,022.37	2,977.63	88
45,329.00	3,930.76	49,260.77	34,242.90	15,015.73	49,258.63	2.14	89
14,300.00	5,229.16	22,236.30	21,521.61	.....	21,521.61	714.69	90
1,000.00	1,000.00	.....	.....	.....	1,000.00	91
21,400.00	63,123.92	91,315.52	88,677.44	.....	88,677.44	2,638.08	92
35,000.00	35,000.00	35,000.00	.....	35,000.00	.....	93
5,100.00	1,287.75	7,268.07	7,042.15	.....	7,042.15	225.92	94
2,000.00	2,294.90	1,236.62	.....	1,236.62	1,058.28	95
400.00	409.28	405.42	.....	405.42	3.86	96
36,700.00	40,261.83	30,369.76	.....	30,369.76	9,892.07	97
18,300.00	20,028.38	11,514.45	3,549.26	15,063.71	4,964.67	98
7,500.00	7,580.16	7,419.84	.....	7,419.84	160.32	99
1,200.00	2,149.49	2,140.75	.....	2,140.75	8.74	100
750.00	1,347.42	1,050.00	.....	1,050.00	297.42	101
1,000.00	1,000.00	604.30	.....	604.30	395.70	102

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
019 Miscellaneous (Continued)					
103	108		Council of State Governments.....	26859	\$.....
104	110		Interstate Oil Compact Commission.....	26859	500.00
105	112		Payment Account Deficit State Fire Insurance Fund.....	26859	
106	114		Special—Excess Premium.....	26859	35,286.82
107	118		*Commissions to Tax Collectors and Assessors.....	26859	225.55
108	154		General Printing and Advertising.....	26859	36,875.96
109	201		Governor's Mansion—Keep for Help (Payable to the Governor), Upkeep and Minor Repairs.....	26859	5.48
110	204		Governor's Mansion—Furnishings.....	26859	2,428.54
111	214		Governor's Mansion—Incidental—Expenses.....	26859	91.49
019 Emergency Fund:					
112	312		Martin Building—Electrical Distribution System.....	25370-13	239.33
113	340		Florida Council for the Blind—Repairs on Building.....	25370-13	776.07
114	401		State Board of Health—Mosquito Control.....	26859-15	257.02
115	402		State Defense Council.....	26859-15	5.99
116	403		State Department of Education—Revolving Fund.....	26859-15	4,635.99
117	404		Livestock Sanitary Board—Swine Embargo—Salaries.....	26859-15	
118	405		Florida Council for the Blind—Repairs to Welch Properties.....	26859-15	
119	406		State Plant Board—Tristeza Disease Control.....	26859-15	
019 Deficiency Fund:					
120	501		State Approval Agency for Private School.....	26859-16	4,137.95
121	502		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	26859-16	23,580.21
122	503		Florida Industrial Commission—Apprenticeship Council.....	26859-16	1.35
123	504		Department of Public Safety—Governor's Highway Safety Conference.....	26859-16	159.18
124	505		Department of Education—Narcotics and Alcohol Education.....	26859-16	639.91
125	506		Inter-American Center Authority.....	26859-16	1,442.36
126	507		State Board of Examiners in Basic Sciences—Medical Technology—Salaries.....	26859-16	
127	508		State Hotel Commission—Salaries.....	26859-16	1.10
128	509		State Hotel Commission—Expenses.....	26859-16	.08
129	510		State Board of Health—Narcotics Division.....	26859-16	8,413.87
130	512		State Defense Council.....	26859-16	2.49
131	514		Everglades Fire Control District.....	26859-16	10,000.00
132	515		Florida Industrial School for Boys—Brick Stack.....	26859-16	7,500.00
133	517		State Beverage Department.....	26859-16	10,000.00
134	518		Board of Examiners in Basic Sciences.....	26859-16	63.31
135	520		Florida Parole Commission.....	26859-16	
136	521		Commissioner of Agriculture—Bureau of Immigration—Advertising Florida.....	26859-16	
137	522		Florida Board of Parks and Historic Memorials—Ft. Pickens Park.....	26859-16	
138	523		Board of Control—Regional Education.....	26859-16	
020 Building Fund Appropriations					
Confirming Appropriations:					
139	204		Supreme Court Building.....	23882	1,779.54
140	242		State Hospital—Chattahoochee—General Repair Program.....	23882	5,157.97
141	271		State Prison Farm—Belle Glade—Six Staff Residences.....	23882	440.86
142	304		University of Florida—Gymnasium.....	23882	272.21
Florida State University:					
143	320		History Building.....	23882	7,697.51
144	321		Dormitory No. 8.....	23882	1,618.11
145	322		North Wing Physical Education Building.....	23882	6,228.91
146	323		Music Building.....	23882	413.88
Florida School for Deaf and Blind:					
147	330		White Primary Unit.....	23882	2,026.74
148	331		Addition to Administration Building.....	23882	1,570.25
149	332		Service Building.....	23882	559.84
150	333		Library and Classroom Addition.....	23882	432.91
151	334		Advance Planning Expenses.....	23882	2,790.00
Florida A. & M. College:					
152	346		Dormitory.....	23882	6,048.78
153	351		Advance Planning Expenses.....	23882	4,299.30
Miscellaneous:					
154	389		Planning Improvements of State Parks—Park Service.....	23882	89.00

* Due to additional collections, thereby increasing Commission, \$65,000.00 additional released by Budget Commission.

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 6,000.00	\$	\$	\$ 6,000.00	\$ 6,000.00	\$	\$ 6,000.00	\$	103
500.00	1,000.00	.....	.....	.....	1,000.00	104
233,215.00	233,215.00	.....	233,215.00	233,215.00	.....	105
40,000.00	75,286.82	43,257.08	.....	43,257.08	32,029.74	106
195,000.00	195,225.55	153,531.22	.....	153,531.22	41,694.33	107
25,000.00	67.23	61,943.19	59,246.03	.....	59,246.03	2,697.16	108
8,000.00	333.86	8,339.34	8,337.56	.....	8,337.56	1.78	109
4,000.00	6,428.54	3,848.92	2,562.18	6,411.10	17.44	110
5,000.00	728.32	5,819.81	5,801.62	.....	5,801.62	18.19	111
.....	239.33	239.33	.....	239.33	.....	112
.....	776.07	776.07	.....	776.07	.....	113
.....	257.02	.....	.....	.....	257.02	114
.....	5.99	.....	.....	.....	5.99	115
.....	57,472.65	62,108.64	56,072.31	6,036.33	62,108.64	.....	116
30,000.00	30,000.00	29,985.12	.....	29,985.12	14.88	117
2,000.00	2,000.00	1,994.00	.....	1,994.00	6.00	118
12,000.00	12,000.00	11,988.44	.....	11,988.44	11.56	119
300.00	22,302.80	26,740.75	25,429.47	.....	25,429.47	1,311.28	120
.....	56,999.63	80,579.84	56,717.26	1,738.95	58,456.21	22,123.63	121
15,000.00	15,001.35	12,995.26	1,409.66	14,404.92	596.43	122
22,500.00	22,659.18	22,254.18	.....	22,254.18	405.00	123
8,000.00	8,639.91	8,438.73	.....	8,438.73	201.18	124
12,500.00	79.96	14,022.32	11,527.03	.....	11,527.03	2,495.29	125
900.00	900.00	846.00	.....	846.00	54.00	126
7,200.00	7,201.10	7,200.00	.....	7,200.00	1.10	127
2,800.00	2,800.08	2,799.98	.....	2,799.98	.10	128
.....	8,413.87	8,408.56	.....	8,408.56	5.31	129
20,000.00	20,002.49	19,993.66	.....	19,993.66	8.83	130
.....	10,000.00	7,963.33	.....	7,963.33	2,036.67	131
617.00	8,117.00	7,992.00	.....	7,992.00	125.00	132
15,000.00	25,000.00	24,971.61	.....	24,971.61	28.39	133
.....	63.31	.....	.....	.....	63.31	134
12,000.00	12,000.00	11,700.98	298.93	11,999.91	.09	135
45,500.00	45,500.00	.....	45,500.00	45,500.00	.....	136
10,000.00	10,000.00	9,778.30	221.52	9,999.82	.18	137
50,000.00	50,000.00	50,000.00	.....	50,000.00	.....	138
.....	1,779.54	.....	.....	.....	1,779.54	139
.....	5,157.97	4,556.62	.....	4,556.62	601.35	140
.....	440.86	.....	.....	.....	440.86	141
.....	272.21	.....	272.20	272.20	.01	142
.....	7,697.51	907.59	3,754.74	4,662.33	3,035.18	143
.....	1,618.11	.....	.....	.....	1,618.11	144
.....	6,228.91	.....	355.95	355.95	5,872.96	145
.....	413.88	.....	.....	.....	413.88	146
.....	2,026.74	.....	.....	.....	2,026.74	147
.....	1,570.25	.....	.....	.....	1,570.25	148
.....	559.84	.....	.....	.....	559.84	149
.....	432.91	.....	.....	.....	432.91	150
.....	2,790.00	.....	.....	.....	2,790.00	151
.....	6,048.78	.....	.....	.....	6,048.78	152
.....	4,299.30	573.99	.....	573.99	3,725.31	153
.....	89.00	.....	.....	.....	89.00	154

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
020			Building Fund Appropriations (Continued)		
			Appropriated:		
155	401		Capitol Center Landscaping.....	23882	\$ 116.76
156	403		Central Heating System.....	23882	14,740.72
157	411		Florida Farm Colony—Additional Repairs and Improvement Program.....	23882	2,862.28
			Florida State Prison—Raiford:		
158	431		Chapel and Equipment.....	23882	2,787.73
159	435		State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	1,455.60
160	458		Female Correctional Institution—Balances.....	23882	42,894.29
161	475		Industrial School for Girls—Additional Repair Programs.....	23882	200.27
162	485		Florida A. & M. College—Utilities Revision to care for new Building.....	23882	484.81
163	498		Florida School for Deaf and Blind—Utilities Revision.....	23882	3,704.28
			Appropriations—Section 2—Allocated:		
164	517		Florida A. & M. College—Additional Boiler.....	23882	25,747.03
165	527		Florida State University—Steam and Water Line Extension.....	23882	1,541.87
			Conditional Appropriations:		
166	615		University of Florida—Classroom and Administration Building.....	23882	1,777.51
167	621		Florida State University—Reconstruction of Utilities.....	23882	204.23
168	641		Florida School for Deaf and Blind—Laundry.....	23882	221.15
169	642		Florida School for Deaf and Blind—Negro Dormitories.....	23882	30,620.65
170	687		Military Department—Armories—Leesburg.....	23882	57,212.07
021			Florida State Advertising Commission		
171	101		Salaries.....	26859	916.74
172	102		Salaries for Expenses.....	26859	
173	104		Expenses.....	26859	7,051.89
022			Civil Defense		
174	111		Salaries.....	26859	6,785.26
175	114		Expenses.....	26859	6,417.31
024			Department of Public Safety		
176	050		Old Appropriation Forward.....	25370	16,152.57
177	101		Salaries.....	26859	69,533.65
178	102		Salaries for Expenses.....	26859	
179	104		Expenses.....	26859	16,574.87
180	106		Highway Patrol Pension Fund.....	26859	
025			Military Department of Florida		
181	101		Salaries.....	26859	3,215.61
182	104		Expenses.....	26859	5,636.95
026			Florida Railroad and Public Utilities Commission		
183	101		Salaries.....	26859	1,502.23
184	102		Salaries for Expenses.....	26859	
185	104		Expenses.....	26859	202.37
186	121		Public Utilities Enforcement—Salaries.....	26859	35,654.24
187	122		Public Utilities Enforcement—Salaries for Expenses.....	26895	
188	124		Public Utilities Enforcement—Expenses.....	26859	25,482.90
027			Florida Milk Commission		
189	101		Salaries.....	26859	1,283.06
190	104		Expenses.....	26859	1,094.66
028			State Board of Law Examiners		
191	101		Salaries.....	26859	
192	104		Expenses.....	26859	852.69
029			Florida Board of Massage		
193	101		Salaries.....	26859	441.00
194	104		Expenses.....	26859	914.00
030			Florida Board of Optometry		
195	101		Salaries.....	26859	10.00
196	104		Expenses.....	26859	53.34
031			State Board of Architecture		
197	101		Salaries.....	26859	
198	104		Expenses.....	26859	1.37

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	Less Reserve	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$.....	\$.....	\$ 116.76	\$.....	\$.....	\$.....	\$ 116.76	155
.....	14,740.72	10,094.01	.....	10,094.01	4,646.71	156
.....	2,862.28	2,860.61	.....	2,860.61	1.67	157
.....	2,787.73	.....	.....	.....	2,787.73	158
.....	1,455.60	.....	.....	.....	1,455.60	159
.....	42,894.29	16,957.92	189.45	17,147.37	25,746.92	160
.....	200.27	199.90	.....	199.90	.37	161
.....	484.81	343.00	.....	343.00	141.81	162
.....	3,704.28	.....	.....	.....	3,704.28	163
.....	25,747.03	.....	.....	.....	25,747.03	164
.....	1,541.87	406.72	796.67	1,203.39	338.48	165
.....	1,777.51	1,777.51	.....	1,777.51	.....	166
.....	204.23	.....	.....	.....	204.23	167
.....	221.15	.....	.....	.....	221.15	168
.....	30,620.65	.....	.....	.....	30,620.65	169
.....	57,212.07	57,212.07	.....	57,212.07	.....	170
91,457.18	92,373.92	92,373.92	.....	92,373.92	.....	171
3,042.82	3,042.82	2,852.81	.....	2,852.81	190.01	172
405,500.00	290.15	412,842.04	397,432.06	13,111.58	410,543.64	2,298.40	173
11,000.00	140.00	17,925.26	17,763.07	.....	17,763.07	162.19	174
14,000.00	702.38	21,119.69	20,759.01	80.00	20,839.01	280.68	175
.....	16,152.57	16,152.57	.....	16,152.57	.....	176
1,150,000.00	71,564.83	1,291,098.48	1,284,613.43	.....	1,284,613.43	6,485.05	177
165,000.00	165,000.00	164,738.25	.....	164,738.25	261.75	178
685,000.00	16,880.80	718,455.67	717,839.57	602.00	718,441.57	14.10	179
50,000.00	50,000.00	.....	41,837.11	41,837.11	8,162.89	180
127,325.00	130,540.61	130,471.51	.....	130,471.51	69.10	181
180,000.00	17.75	185,654.70	185,385.86	130.00	185,515.86	138.84	182
197,400.00	198,902.23	198,839.66	.....	198,839.66	62.57	183
15,100.00	15,100.00	544.58	.....	544.58	14,555.42	184
87,500.00	289.94	87,992.31	81,621.80	5,467.10	87,088.90	903.41	185
28,000.00	63,654.24	63,626.60	.....	63,626.60	27.64	186
32,000.00	32,000.00	16,178.43	.....	16,178.43	15,821.57	187
40,000.00	307.82	65,790.72	65,262.77	100.00	65,362.77	427.95	188
21,900.00	23,183.06	21,235.41	.....	21,235.41	1,947.65	189
34,100.00	38.62	35,233.28	34,427.02	.....	34,427.02	806.26	190
3,900.00	3,900.00	3,900.00	.....	3,900.00	.....	191
21,100.00	13.66	21,966.35	18,852.69	268.64	19,121.33	2,845.02	192
7,440.00	240.00	.....	7,641.00	7,251.77	.....	7,251.77	389.23	193
3,760.00	100.00	4,774.00	4,643.87	.....	4,643.87	130.13	194
1,800.00	1,810.00	1,810.00	.....	1,810.00	.....	195
6,950.00	4.75	7,008.09	7,002.10	.....	7,002.10	5.99	196
6,120.00	6,120.00	6,120.00	.....	6,120.00	.....	197
10,360.00	10,361.37	10,266.81	.....	10,266.81	94.56	198

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
	032		State Board of Chiropractic Examiners		
199	101		Salaries.....	26859	\$ 400.00
200	102		Salaries for Expenses.....	26859	
201	104		Expenses.....	26859	266.07
	033		State Board of Examiners for Nurses		
202	101		Salaries.....	26859	13,896.48
203	102		Salaries for Expenses.....	26859	
204	104		Expenses.....	26859	3,267.40
	034		Florida Real Estate Commission		
205	101		Salaries.....	26859	400.30
206	102		Salaries for Expenses.....	26859	
207	104		Expenses.....	26859	2,357.78
	035		State Board of Beauty Culture		
208	101		Salaries.....	26859	77.86
209	102		Salaries for Expenses.....	26859	2,391.58
210	104		Expenses.....	26859	380.23
	036		Barbers' Sanitary Commission		
211	101		Salaries.....	26859	11.66
212	102		Salaries for Expenses.....	26859	344.89
213	104		Expenses.....	26859	605.23
	037		Florida Council for the Blind		
214	101		Salaries.....	26859	13,342.02
215	102		Salaries for Expenses.....	26859	859.34
216	104		Expenses.....	26859	31.18
	038		Livestock Sanitary Board		
217	101		Salaries.....	26859	22,522.62
218	104		Expenses.....	26859	72,495.80
219	302		Purchase of Vaccines, Serums, and Viruses.....	26859	110.65
220	304		Purchase of Vaccines, Serums, and Viruses—Additional Appropriation.....	28020	
	039		Everglades Fire Control District		
221	101		Salaries.....	26859	1,935.03
222	102		Salaries for Expenses.....	26859	
223	104		Expenses.....	26859	4,559.42
	040		State Board of Health		
224	101		Salaries.....	26859	46,991.89
225	102		Salaries for Expenses.....	26859	
226	104		Expenses.....	26859	20,502.79
227	155		Capital Outlay—Repairs and Enlargement of State Health Department Building.....	26859	74,970.27
228	214		County and District Health Units.....	26859	9,334.34
229	241		County Mosquito Control—Salaries.....	26859	1,109.79
230	244		County Mosquito Control—Expenses.....	26859	20,502.23
	041		State Hotel Commission		
231	101		Salaries.....	26859	5,729.05
232	102		Salaries for Expenses.....	26859	
233	104		Expenses.....	26859	1,837.49
	042		Florida Children's Commission		
234	101		Salaries.....	26859	3,082.23
235	102		Salaries for Expenses.....	26859	
236	104		Expenses.....	26859	1,672.90
237	106		Special—Travel Expense of Executive Secretary.....	26859	872.48
	043		State Board of Forestry		
238	101		Salaries.....	26859	
239	104		Expenses.....	26859	
240	110		Forest Research Station.....	26859	
	044		State Board of Conservation		
241	101		Geological Survey—Salaries.....	26859	6,287.32
242	104		Geological Survey—Expenses.....	26859	17,671.61
243	111		Conservation of Salt Water Products—Salaries.....	26859	595.01
244	112		Conservation of Salt Water Products—Salaries for Expenses.....	26859	

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1951-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 2,250.00	\$	\$	\$ 2,650.00	\$ 2,400.00	\$	\$ 2,400.00	\$ 250.00	199
250.00	250.00	.....	.....	.....	250.00	200
1,072.00	12.25	1,350.32	877.27	.....	877.27	473.05	201
22,585.00	36,481.48	32,046.47	.....	32,046.47	4,435.01	202
12,415.00	12,415.00	295.89	6,000.00	6,295.89	6,119.11	203
19,800.00	19.95	23,087.35	20,567.24	.....	20,567.24	2,520.11	204
63,580.00	63,980.30	63,388.89	.....	63,388.89	591.41	205
4,000.00	4,000.00	3,975.45	.....	3,975.45	24.55	206
22,820.00	1,169.89	26,347.67	25,112.42	.....	25,112.42	1,235.25	207
39,312.14	39,390.00	39,390.00	.....	39,390.00	.....	208
2,087.86	4,479.44	4,463.01	16.37	4,479.38	.06	209
30,600.00	30,980.23	30,980.23	.....	30,980.23	.....	210
16,700.00	16,711.66	16,189.01	.....	16,189.01	522.65	211
.....	344.89	.....	.....	.....	344.89	212
18,300.00	18,905.23	17,504.72	10.00	17,514.72	1,390.51	213
88,000.00	101,342.02	101,308.56	.....	101,308.56	33.46	214
12,000.00	12,859.34	12,524.92	334.42	12,859.34	.....	215
100,000.00	3,403.07	103,434.25	101,962.42	1,465.16	103,427.58	6.67	216
400,000.00	2,891.38	425,414.00	385,226.68	18,855.00	404,081.68	21,332.32	217
227,000.00	30,000.00	3,931.53	273,427.33	213,967.04	10,266.41	224,233.45	49,193.88	218
225,000.00	14,490.95	239,601.60	239,598.80	.....	239,598.80	2.80	219
25,000.00	764.21	25,764.21	25,714.93	.....	25,714.93	49.28	220
42,150.00	44,085.03	44,071.72	.....	44,071.72	13.31	221
2,850.00	2,850.00	2,848.63	.....	2,848.63	1.37	222
21,000.00	25,559.42	21,138.54	.....	21,138.54	4,420.88	223
598,158.57	31,311.11	676,461.57	676,225.17	.....	676,225.17	236.40	224
13,757.43	13,757.43	13,757.43	.....	13,757.43	.....	225
554,186.00	3,316.28	578,005.07	521,607.99	47,624.66	569,232.65	8,772.42	226
.....	74,970.27	7,987.70	.....	7,987.70	66,982.57	227
850,000.00	859,334.34	859,334.34	.....	859,334.34	.....	228
109,000.00	110,109.79	109,641.98	.....	109,641.98	467.81	229
241,000.00	140.00	261,642.23	242,139.10	12.00	242,151.10	19,491.13	230
127,634.00	133,363.05	133,035.29	.....	133,035.29	327.76	231
6,150.00	6,150.00	6,150.00	.....	6,150.00	.....	232
100,000.00	101.56	101,939.05	101,922.98	7.00	101,929.98	9.07	233
15,987.77	19,070.00	18,310.30	.....	18,310.30	759.70	234
2,378.23	2,378.23	2,111.23	197.50	2,308.73	69.50	235
10,297.00	(4.81)	11,965.09	9,587.40	2,282.29	11,869.69	95.40	236
2,400.00	65.70	3,338.18	1,384.14	.....	1,384.14	1,954.04	237
381,000.00	8.60	381,008.60	381,005.64	.....	381,005.64	2.96	238
374,000.00	13.95	374,013.95	373,952.20	61.75	374,013.95	.....	239
20,000.00	20,000.00	20,000.00	.....	20,000.00	.....	240
65,500.00	71,787.32	63,782.45	.....	63,782.45	8,004.87	241
72,000.00	383.01	90,054.62	66,460.93	7,864.96	74,325.89	15,728.73	242
107,500.00	2,150.00	110,245.01	110,167.74	.....	110,167.74	77.27	243
2,500.00	2,500.00	2,488.12	.....	2,488.12	11.88	244

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
044			State Board of Conservation (Continued)		
245	114		Conservation of Salt Water Products—Expenses.....	26859	\$ 109.58
246	121		Conservation of Salt Water Products—Special—Oyster Culture—Salaries.....	26859	734.46
247	124		Conservation of Salt Water Products—Special—Oyster Culture—Expenses.....	26859	28.65
248	134		Research—Marine Biological—Expenses.....	26859	5,770.66
249	136		Other Special.....	26859	24.11
250	150		Atlantic States Marine Fisheries.....	26859	
251	160		Gulf States Marine Fisheries.....	26859	
252	174		Research—Shrimp—Expenses.....	26859	1,995.02
253	201		Water Survey and Research—Salaries.....	26859	3,292.00
254	204		Water Survey and Research—Expenses.....	26859	1,002.53
255	211		Flood Control District—Cooperation in Federal Projects—Salaries.....	26859	29.29
256	214		Flood Control District—Cooperation in Federal Projects—Expenses.....	26859	937,216.44
257	221		Beach Erosion—Salaries.....	26859	38.39
258	224		Beach Erosion—Expenses.....	26859	1,235.16
045			Florida Parks and Historic Memorials		
259	101		Salaries.....	26859	1.79
260	104		Expenses.....	26859	1,169.02
261	111		Contingent—Salaries.....	26859	
262	114		Contingent—Expenses.....	26859	20,000.00
263	124		Highlands Hammock—State Park—Expenses.....	26857	10,758.82
264	131		Manatee Springs—State Park—Salaries.....	27276	
265	134		Manatee Springs—State Park—Expenses.....	27276	17,714.07
048			Florida Securities Commission		
266	101		Salaries.....	26859	7,566.86
267	104		Expenses.....	26859	3,420.09
050			Board of Commissioners of State Institutions		
268	101		Salaries.....	26859	900.08
269	104		Expenses.....	26859	3,075.77
053			State Welfare Board		
270	101		Salaries.....	26859	
271	104		Expenses.....	26859	
272	106		Special—Old Age Assistance.....	26859	
273	108		Special—Aid to Dependent Children.....	26859	
274	110		Special—Aid to the Blind.....	26859	
056			Florida Crippled Children's Commission		
275	101		Salaries.....	26859	8,761.86
276	102		Salaries for Expenses.....	26859	
277	104		Expenses.....	26859	15,316.63
057			Florida State Hospital		
278	050		Old Appropriation Forward.....	25370	984.04
279	101		Salaries.....	26859	166,173.00
280	102		Salaries for Expenses.....	26859	21,146.09
281	104		Expenses.....	26859	177,148.69
282	124		Contingent—Expenses.....	26859	22,638.07
283	136		Psychiatric Treatment—Ward Building.....	25373	90,522.34
			Capital Outlay:		
284	155		Chattahoochee—Colored Male Ward Building and Equipment.....	26859	436,512.22
285	156		Chattahoochee—Colored Female Ward Building and Equipment.....	26859	439,083.89
286	157		Chattahoochee—Repairs and Betterments.....	26859	132,862.11
287	158		Arcadia—G. Pierce Wood Memorial Hospital—Ward Building and Equipment.....	26859	167,377.91
288	159		Arcadia—G. Pierce Wood Memorial Hospital—Duplex Apartments—3 at Dorr—7 at Carlstrom.....	26859	208,039.65
058			Florida Farm Colony		
289	101		Salaries.....	26859	52,492.70
290	102		Salaries for Expenses.....	26859	
291	104		Expenses.....	26859	39,136.55
			Capital Outlay:		
292	155		Repairs and Betterments.....	26859	40,258.56
293	156		White Ward Buildings.....	26859	130,161.48
294	157		Negro Units.....	26859	143,123.27
295	158		Utilities.....	26859	29,965.02
296	159		Staff Quarters.....	26859	34,401.97

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 82,339.00	\$	\$ 62.93	\$ 82,511.51	\$ 82,502.48	\$ 7.00	\$ 82,509.48	\$ 2.03	245
25,000.00	25,734.46	19,899.05	.....	19,899.05	5,835.41	246
25,000.00	27.30	25,055.95	25,026.98	11.40	25,038.38	17.57	247
25,000.00	30,770.66	23,508.29	.....	23,508.29	7,262.37	248
15,000.00	731.26	15,755.37	12,929.61	.....	12,929.61	2,825.76	249
800.00	800.00	800.00	.....	800.00	.....	250
3,500.00	3,500.00	3,500.00	.....	3,500.00	.....	251
10,000.00	11,995.02	10,284.77	.....	10,284.77	1,710.25	252
26,000.00	29,292.00	27,153.95	.....	27,153.95	2,138.05	253
11,500.00	12,502.53	6,839.00	3,102.66	9,941.66	2,560.87	254
6,720.00	6,749.29	5,260.00	.....	5,260.00	1,489.29	255
1,618,280.00	2,555,496.44	1,745,225.89	74,512.86	1,819,738.75	735,757.69	256
5,960.00	5,998.39	4,763.08	.....	4,763.08	1,235.31	257
6,540.00	7,775.16	1,234.15	615.31	1,849.46	5,925.70	258
150,000.00	150,001.79	149,831.79	.....	149,831.79	170.00	259
125,000.00	1,760.45	127,929.47	127,280.78	523.15	127,803.93	125.54	260
2,827.58	145.00	2,972.58	2,972.58	.....	2,972.58	.....	261
17,172.42	37,172.42	6,683.06	.....	6,683.06	30,489.36	262
32,500.00	600.00	43,858.82	43,857.86	.....	43,857.86	.96	263
2,280.00	2,280.00	2,280.00	.....	2,280.00	.....	264
4,720.00	22,434.07	22,433.29	.....	22,433.29	.78	265
30,250.00	37,816.86	25,220.83	.....	25,220.83	12,596.03	266
12,000.00	15,420.09	8,375.84	11.90	8,387.74	7,032.35	267
17,300.00	18,200.08	18,000.00	.....	18,000.00	200.08	268
8,480.00	25.00	11,580.77	11,210.73	42.00	11,252.73	328.04	269
1,150,000.00	1,150,000.00	.....	1,150,000.00	1,150,000.00	.....	270
259,196.00	259,196.00	.....	259,196.00	259,196.00	.....	271
12,250,000.00	12,250,000.00	.....	12,250,000.00	12,250,000.00	.....	272
3,500,000.00	3,500,000.00	.....	3,500,000.00	3,500,000.00	.....	273
650,000.00	650,000.00	.....	650,000.00	650,000.00	.....	274
86,556.79	95,318.65	95,318.65	.....	95,318.65	.....	275
7,703.21	7,703.21	3,990.45	.....	3,990.45	3,712.76	276
355,715.00	70,144.39	441,176.02	422,704.81	15,995.79	438,700.60	2,475.42	277
.....	984.04	984.04	.....	984.04	.....	278
3,411,350.00	1,277.12	3,578,800.12	3,232,219.36	.....	3,232,219.36	346,580.76	279
100,000.00	121,146.09	21,146.09	.....	21,146.09	100,000.00	280
3,100,000.00	62,712.53	3,339,861.22	2,895,813.94	246,033.50	3,141,847.44	198,013.78	281
75,000.00	11,000.00	705.83	87,343.90	62,778.71	.....	62,778.71	24,565.19	282
.....	90,522.34	90,522.34	.....	90,522.34	.....	283
.....	436,512.22	297,256.88	.....	297,256.88	139,255.34	284
.....	439,083.89	258,298.53	.....	258,298.53	180,785.36	285
142,157.40	1,206.03	.....	273,813.48	129,061.62	.....	129,061.62	144,751.86	286
.....	167,377.91	140,258.60	.....	140,258.60	27,119.31	287
.....	208,039.65	175,603.65	.....	175,603.65	32,436.00	288
263,444.50	210.10	316,147.30	283,578.65	.....	283,578.65	32,568.65	289
34,481.50	34,481.50	7,578.08	.....	7,578.08	26,903.42	290
316,354.00	1,020.96	356,511.51	322,431.67	32,138.70	354,570.37	1,941.14	291
15,000.00	2,000.00	57,258.56	56,949.44	.....	56,949.44	309.12	292
.....	130,161.48	130,161.48	.....	130,161.48	.....	293
90,000.00	233,123.27	168,126.49	.....	168,126.49	64,996.78	294
50,000.00	79,965.02	15,155.69	.....	15,155.69	64,809.33	295
.....	34,401.97	34,401.97	.....	34,401.97	.....	296

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
059			State Tuberculosis Board		
297	101		Salaries.....	26859	\$ 10.00
298	04		Expenses.....	26859	.11
299	111		Tuberculosis Sanatoria—Salaries.....	26859	1,314.50
300	114		Tuberculosis Sanatoria—Expenses.....	26859	8.92
301	131		Tuberculosis Sanatoria—W. T. Edwards Sanatoria—Salaries.....	26859	
302	134		Tuberculosis Sanatoria—W. T. Edwards Sanatoria—Expenses.....	26859	
303	141		Additional Appropriation.....	28505	
060			State Plant Board		
304	101		Salaries.....	26859	5,575.10
305	102		Salaries for Expenses.....	26859	
306	104		Expenses.....	26859	10,578.36
307	111		Special Tristeza—Salaries.....	26859	4,850.97
308	112		Special Tristeza—Salaries for Expenses.....	26859	
309	114		Special Tristeza—Expenses.....	26859	6,760.79
310	121		Special Apiary—Salaries.....	26859	97.50
311	124		Special Apiary—Expenses.....	26859	374.91
061			Florida Parole Commission		
312	101		Salaries.....	26859	2,594.93
313	102		Salaries for Expenses.....	26859	.24
314	104		Expenses.....	26859	12.43
062			Florida State Prison—Raiford		
315	050		Old Appropriation Forward.....	25370	308.10
316	101		Salaries.....	26859	17,093.37
317	104		Expenses.....	26859	36,721.42
318	130		Industries Fund.....	26992	
063			Florida State Prison—Belle Glade		
319	101		Salaries.....	26859	9,239.57
320	102		Salaries for Expenses.....	26859	
321	104		Expenses.....	26859	17,618.16
			Capital Outlay:		
322	155		Finish Utility Building.....	26859	51,153.32
323	156		Canning Plant.....	26859	12,468.90
324	157		Warehouse.....	26859	
325	158		Kitchen Equipment for New Utility Building.....	26859	
326	159		Laundry Equipment for New Utility Building.....	26859	2,856.24
327	160		Canning Plant Equipment.....	26859	11.92
328	161		Agricultural Equipment.....	26859	9,298.56
064			Apalachee Correctional Institution		
329	101		Salaries.....	26859	6,500.36
330	102		Salaries for Expenses.....	26859	
331	104		Expenses.....	26859	24,175.84
332	155		Capital Outlay—Laundry, Shop Buildings, and Equipment.....	26859	51,593.23
065			Florida Industrial School for Girls		
333	101		Salaries.....	26859	547.99
334	104		Expenses.....	26859	3,077.75
			Capital Outlay:		
335	155		Repairs and Betterments.....	26859	14,389.81
336	156		Dormitory.....	26859	
066			Florida Industrial School for Boys		
337	101		Salaries.....	26859	4,314.11
338	102		Salaries for Expenses.....	26859	
339	10		Expenses.....	26859	55.83
			Capital Outlay:		
340	155		Repairs and Betterments.....	26859	14,929.78
341	156		Brick Stack for Central Heating Plant.....	26859	7,500.00
067			Female Correctional Institution		
342	101		Salaries.....	26859	17,480.00
343	102		Salaries for Expenses.....	26859	
344	104		Expenses.....	26859	45,905.91

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 16,120.00	\$.....	\$ 16,130.00	\$ 16,085.00	\$.....	\$ 16,085.00	\$ 45.00	297
8,000.00	18.15	8,018.26	5,852.00	1,963.06	7,815.06	203.20	298
1,545,000.00	5.09	1,546,319.59	1,544,652.70	.....	1,544,652.70	1,666.89	299
915,375.00	16,456.61	931,840.53	929,503.41	2,144.00	931,647.41	193.12	300
400,000.00	400,000.00	399,827.10	.....	399,827.10	172.90	301
250,000.00	109.95	250,109.95	238,607.75	11,490.52	250,098.27	11.68	302
150,000.00	150,000.00	148,805.69	.....	148,805.69	1,194.31	303
267,019.43	272,594.53	272,594.53	.....	272,594.53	.....	304
2,980.57	2,980.57	.....	.....	.....	2,980.57	305
90,000.00	22,964.65	123,543.01	122,594.41	919.03	123,513.44	29.57	306
14,779.08	19,630.05	19,630.05	.....	19,630.05	.....	307
2,220.92	2,220.92	.....	.....	.....	2,220.92	308
9,500.00	16,260.79	16,246.83	7.20	16,254.03	6.76	309
16,500.00	16,597.50	16,590.00	.....	16,590.00	7.50	310
14,000.00	14,374.91	14,372.58	.....	14,372.58	2.33	311
124,600.00	770.00	127,964.93	127,961.35	.....	127,961.35	3.58	312
3,550.00	3,550.24	3,124.67	425.44	3,550.11	.13	313
35,000.00	1,212.51	36,224.94	34,287.18	1,937.73	36,224.91	.03	314
.....	308.10	308.10	.....	308.10	.....	315
377,155.00	394,248.37	374,073.26	.....	374,073.26	20,175.11	316
586,410.00	738.32	623,869.74	550,741.69	15,870.66	566,612.35	57,257.39	317
50,000.00	50,000.00	.....	50,000.00	50,000.00	.....	318
78,220.00	87,459.57	87,038.79	.....	87,038.79	420.78	319
6,500.00	6,500.00	6,500.00	.....	6,500.00	.....	320
225,000.00	242,618.16	220,078.88	15,514.88	235,593.76	7,024.40	321
.....	51,153.32	43,474.34	1,029.69	44,504.03	6,649.29	322
.....	12,468.90	10,387.52	.....	10,387.52	2,081.38	323
10,500.00	10,500.00	10,344.48	.....	10,344.48	155.52	324
5,000.00	5,000.00	5,000.00	.....	5,000.00	.....	325
.....	2,856.24	510.74	.....	510.74	2,345.50	326
.....	11.92	.....	.....	.....	11.92	327
.....	9,298.56	9,298.56	.....	9,298.56	.....	328
82,500.00	89,000.36	87,451.51	.....	87,451.51	1,548.85	329
12,000.00	16,770.05	28,770.05	22,302.36	2,112.92	24,415.28	4,354.77	330
132,000.00	5,956.11	162,131.95	90,540.34	54,617.83	145,158.17	16,973.78	331
100,000.00	151,593.23	37,002.74	1,841.12	38,843.86	112,749.37	332
45,000.00	45,547.99	45,517.10	.....	45,517.10	30.89	333
82,700.00	698.92	86,476.67	84,662.83	923.33	85,586.16	890.51	334
.....	390.63	14,780.44	11,183.88	.....	11,183.88	3,596.56	335
75,000.00	75,000.00	.....	.....	.....	75,000.00	336
162,382.86	166,696.97	166,696.97	.....	166,696.97	.....	337
429.14	429.14	429.11	.....	429.11	.03	338
245,902.00	1,638.30	247,596.13	239,459.51	8,135.42	247,594.93	1.20	339
.....	14,929.78	14,488.05	440.00	14,928.05	1.73	340
.....	7,500.00	7,500.00	.....	7,500.00	.....	341
.....	17,480.00	14,783.11	53.88	14,836.99	2,643.01	342
30,000.00	30,000.00	.....	.....	.....	30,000.00	343
50,000.00	471.59	96,377.50	88,025.57	434.02	88,459.59	7,917.91	344

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
068			Board of Control		
345	101		Salaries.....	26859	\$ 770.00
346	104		Expenses.....	26859	81.80
347	114		Special—Regional Education Program—Expenses.....	26859	1,250.00
348	115		Special—Regional Education Program—Additional Appropriation.....	28422	
349	120		Scholarships—Children of Deceased Veterans.....	26859 & 295.04	3,750.00
350	130		Annual Payment to Accredited Medical College.....	26763	225,000.00
351	140		State Medical School Planning.....	26763 (7)	20,000.00
352	201		Department of Architecture—Salaries.....	26859	104.83
353	204		Department of Architecture—Expenses.....	26859	.36
354	301		Ringling Museum of Art—Salaries.....	26859	7,503.60
355	304		Ringling Museum of Art—Expenses.....	26859	1,449.70
356	306		Ringling Museum of Art—Capital Outlay—Seawall.....	26859	30,000.00
069			University of Florida		
357	050		Old Appropriation Forward.....	25370	35,296.87
358	101		Salaries.....	26859	600,488.81
359	102		Salaries for Expenses.....	26859	
360	104		Expenses.....	26859	510,126.10
361	121		Engineering and Industrial Experiment Station—Salaries.....	26859	15.76
362	124		Engineering and Industrial Experiment Station—Expenses.....	26859	140.59
070			University of Florida—Agricultural Extension Service		
363	101		Salaries.....	26859	33,466.62
364	102		Salaries for Expenses.....	26859	
365	104		Expenses.....	26859	4,962.11
071			University of Florida—Agricultural Experiment Stations		
366	050		Old Appropriation Forward.....	25370	20,449.42
367	101		Salaries.....	26859	67,508.07
368	104		Expenses.....	26859	83,554.76
369	174		Gladioli Culture—Expenses.....	26859	115.36
072			Florida State University		
370	050		Old Appropriation Forward.....	25370	1,747.62
371	101		Salaries.....	26859	13,604.78
372	102		Salaries for Expenses.....	26859	
373	104		Expenses.....	26859	187,275.49
			Capital Outlay:		
374	155		Demonstration School Unit.....	26859	348,175.00
375	156		Geological Building.....	26859	
376	157		Renovation of Wescott Auditorium and Adjacent Classroom and Auditorium Space.....	26859	
073			Florida A. & M. College		
377	050		Old Appropriation Forward.....	25370	10,519.46
378	101		Salaries.....	26859	76.85
379	104		Expenses.....	26859	170,923.89
380	111		Hospital Operation—Salaries.....	26859	15.03
381	121		Graduate Agriculture School—Salaries.....	26859	22,350.00
382	124		Graduate Agriculture School—Expenses.....	26859	2,500.00
383	131		Engineering School—Salaries.....	26859	45,946.67
384	134		Engineering School—Expenses.....	26859	80,000.00
385	141		Law School Salaries.....	26859	15,590.34
386	144		Law School—Expenses.....	26859	45,499.69
387	151		Pharmacy School—Salaries.....	26859	29,583.36
388	154		Pharmacy School—Expenses.....	26859	34,716.18
			Capital Outlay:		
389	155		Science and Pharmacy Building.....	26859	
390	156		Completion of Library and Law Building.....	26859	
391	157		R. O. T. C. Building.....	26859	
392	158		Addition to Agricultural and Home Economics Building.....	26859	
074			Florida School for Deaf and Blind		
393	101		Salaries.....	26859	4,372.08
394	104		Expenses.....	26859	15,634.77
			Capital Outlay:		
395	155		Physical Education Building.....	26859	283,985.35
396	156		Dormitory for Negro Girls.....	26859	123,643.30
397	157		Equipment and Improvements.....	26859	80,734.04

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 30,480.00	\$	\$	\$ 31,250.00	\$ 30,850.00	\$	\$ 30,850.00	\$ 400.00	345
14,280.00	109.64	14,471.44	14,334.52	136.50	14,471.02	.42	346
321,500.00	322,750.00	322,750.00	.....	322,750.00	.....	347
61,750.00	61,750.00	61,750.00	.....	61,750.00	.....	348
6,000.00	9,750.00	3,750.00	.....	3,750.00	6,000.00	349
.....	225,000.00	.....	.....	.....	225,000.00	350
.....	20,000.00	.....	8,182.53	8,182.53	11,817.47	351
250.00	354.83	354.83	.....	354.83	.....	352
250.00	64.60	314.96	260.70	9.11	269.81	45.15	353
30,000.00	37,503.60	37,501.12	.....	37,501.12	2.48	354
45,000.00	46,449.70	46,396.51	50.22	46,446.73	2.97	355
.....	30,000.00	.....	30,000.00	30,000.00	.....	356
.....	35,296.87	23,620.59	11,676.28	35,296.87	.....	357
5,443,532.85	436.84	6,954.32	6,050,539.14	6,046,299.06	235.00	6,046,534.06	4,005.08	358
306,467.15	306,467.15	87,907.90	.....	87,907.90	218,559.25	359
1,365,000.00	178,412.57	2,053,538.67	1,179,800.63	132,344.16	1,312,144.79	741,393.88	360
154,620.00	154,635.76	154,624.01	.....	154,624.01	11.75	361
27,000.00	27,140.59	26,741.68	398.71	27,140.39	.20	362
.....
372,931.00	406,397.62	372,097.17	.....	372,097.17	34,300.45	363
3,000.00	3,000.00	2,893.78	.....	2,893.78	106.22	364
85,364.00	22.62	90,348.73	86,317.67	3,619.96	89,937.63	411.10	365
.....	20,449.42	15,149.67	5,299.75	20,449.42	.....	366
1,618,660.00	1,686,168.07	1,686,168.07	.....	1,686,168.07	.....	367
705,761.00	97.16	789,412.92	768,432.20	12,130.17	780,562.37	8,850.55	368
5,000.00	5,115.36	4,953.36	162.00	5,115.36	.....	369
.....	5.28	1,752.90	1,752.90	.....	1,752.90	.....	370
3,604,259.00	9,845.62	3,627,709.40	3,555,368.16	.....	3,555,368.16	72,341.24	371
160,000.00	160,000.00	.....	.....	.....	160,000.00	372
1,063,805.00	71,521.36	1,322,601.85	949,694.62	326,386.60	1,276,081.22	46,520.63	373
.....	348,175.00	65.94	.....	65.94	348,109.06	374
350,000.00	350,000.00	42,439.43	13,352.00	55,791.43	294,208.57	375
475,000.00	11.92	475,011.92	17.88	.....	17.88	474,994.04	376
.....	10,519.46	10,160.25	359.21	10,519.46	.....	377
971,815.00	200.00	972,091.85	972,078.96	.....	972,078.96	12.89	378
677,579.00	1,265.32	849,768.21	592,002.53	25,610.59	617,613.12	232,155.09	379
50,000.00	50,015.03	50,015.03	.....	50,015.03	.....	380
35,600.00	57,950.00	48,790.27	.....	48,790.27	9,159.73	381
10,000.00	12,500.00	7,124.19	78.76	7,202.95	5,297.05	382
56,960.00	102,906.67	57,764.35	.....	57,764.35	45,142.32	383
80,000.00	160,000.00	.....	.....	.....	160,000.00	384
32,000.00	47,590.34	34,181.53	.....	34,181.53	13,408.81	385
65,000.00	110,499.69	34,272.37	247.00	34,519.37	75,980.32	386
47,100.00	76,683.36	52,436.53	.....	52,436.53	24,246.83	387
45,000.00	79,716.18	37,210.09	288.20	37,498.29	42,217.89	388
.....
1,000,000.00	1,000,000.00	32,184.48	23,452.68	55,637.16	944,362.84	389
400,000.00	400,000.00	127,696.49	12,870.22	140,566.71	259,433.29	390
100,000.00	100,000.00	6,352.71	.....	6,352.71	93,647.29	391
250,000.00	250,000.00	17,510.26	.....	17,510.26	232,489.74	392
.....
284,450.00	288,822.08	288,310.10	.....	288,310.10	511.98	393
237,500.00	17,064.44	270,199.21	208,974.83	652.67	209,627.50	60,571.71	394
.....	283,985.35	280,466.77	3,518.58	283,985.35	.....	395
.....	40.97	123,684.27	79,465.44	2,839.50	82,304.94	41,379.33	396
10,000.00	90,734.04	60,508.91	3,574.75	64,083.66	26,650.38	397

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
075			State Soil Conservation Board		
398	101		Salaries.....	26859	\$.....
399	10		Expenses.....	26859	372.08
400	114		Special—Machinery and Equipment—Expenses.....	26859	3,966.29
076			State Library Board		
401	101		Salaries.....	26859	5,213.44
402	102		Salaries for Expenses.....	26859	
403	104		Expenses.....	26859	369.97
077			Minimum Foundation Program		
404	104		Instructional Salaries.....	26859	
405	106		Transportation.....	26859	
406	108		Current Expenses.....	26859	
407	110		Capital Outlay and Debt Service.....	26859	
079			Stephen Foster Memorial Commission		
408	050		Old Appropriation Forward.....	25370	500.00
409	101		Salaries.....	26859	473.39
410	102		Salaries for Expenses.....	26859	11.78
411	104		Expenses.....	26859	49.27
412	114		Expenses.....	23940	110.10
100			Special Pensions		
413	101		Jacob Fischer.....	17147	
414	105		Roy Campbell.....	20606	
415	106		Annie F. Bond.....	27309	
416	107		Ada Cooper Law.....	18054	
417	108		Fannie Jones.....	26788	
418	109		Joseph Curtis Brown.....	23973	
419	110		Katie B. Inman.....	26788	
420	111		John J. Tigert.....	23975	
421	112		John T. Bevis, Sr.....	26836	420.00
100			Relief Acts		
422	113		Howard William Bartlett and Loretto Bartlett.....	23739	
423	129		Wilbur Lloyd Turner.....	27349	
424	131		Iva Mae Porter.....	27280	
425	132		Alvin R. Sheats.....	28367	
426	133		Curtis Jones.....	28386	
427	134		William L. Crowe.....	28369	
428	135		Lonnie A. Davis.....	28370	
429	136		Ralph Hallauer.....	28371	
430	137		J. D. Gilliard.....	28372	
431	138		Arndt Brothers.....	28373	
432	139		Minnie L. Hancock.....	28374	
433	140		Andrew Bell.....	28375	
434	141		Florida Sausage Co., Inc.....	28376	
435	143		Randell Wells.....	28560	
436	144		Alvin C. Hosford.....	28561	
437	145		Joseph G. Spicola.....	28641	
			Retirements		
438	101	101	Retirement of State Officials and Employees.....	26859 & 112.05	9,202.68
439	102	101	Retirement of Supreme Court Justices.....	26859 & 25.12	16,720.35
440	102	106	Retirement of Supreme Court Justices Fund—Appropriation.....	26859 & 25.121	.48
441	103	101	School Teachers' Pensions.....	26859 & 242.06	9,921.84
442	104	101	Teachers' Retirement System—Salaries.....	26859	355.70
443	104	104	Teachers' Retirement System—Expenses.....	26859	607.48
444	106		Teachers' Retirement System—Special—Contribution to Pension Accumulation Fund.....	26859	
445	105	101	Retirement—State Militia Personnel.....	26859 & 250.22	1,962.62
446	106	101	Retirement of Circuit Judges.....	26859 & 38.19	12,500.00
107			Veterans' Service Commission		
447	121		Department of Veterans' Affairs—Salaries.....	26859	529.13
448	122		Department of Veterans' Affairs—Salaries for Expenses.....	26859	389.91
449	124		Department of Veterans' Affairs—Expenses.....	26859	69.35
450	109	101	Confederate Pensions—Special—Benefits Payments.....	26859	19,045.81
451	111	100	Cancellations and Restorations.....	17.26	36,847.80

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 2,075.00	\$	\$	\$ 2,075.00	\$ 2,075.00	\$	\$ 2,075.00	\$	398
2,000.00	2,372.08	1,996.05	.....	1,996.05	376.03	399
.....	3,966.29	3,262.92	.....	3,262.92	703.37	400
23,560.00	28,773.44	28,772.33	.....	28,772.33	1.11	401
4,000.00	4,000.00	4,000.00	.....	4,000.00	.....	402
10,000.00	258.85	10,628.82	10,627.91	.75	10,628.66	.16	403
49,434,512.00	4,326,358.00	.....	45,108,154.00	45,108,154.00	.....	45,108,154.00	.....	404
2,625,214.00	2,625,214.00	2,625,214.00	.....	2,625,214.00	.....	405
5,086,942.00	5,086,942.00	5,086,942.00	.....	5,086,942.00	.....	406
3,353,332.00	3,353,332.00	3,353,332.00	.....	3,353,332.00	.....	407
.....	500.00	500.00	.....	500.00	.....	408
5,225.00	5,698.39	5,698.17	.....	5,698.17	.22	409
3,175.00	3,186.78	3,186.78	.....	3,186.78	.....	410
1,600.00	1,649.27	1,649.27	.....	1,649.27	.....	411
.....	110.10	110.00	.....	110.00	.10	412
480.00	480.00	.....	.....	.....	480.00	413
1,800.00	1,800.00	972.58	.....	972.58	827.42	414
600.00	600.00	600.00	.....	600.00	.....	415
300.00	300.00	300.00	.....	300.00	.....	416
900.00	900.00	900.00	.....	900.00	.....	417
600.00	600.00	600.00	.....	600.00	.....	418
900.00	900.00	900.00	.....	900.00	.....	419
4,500.00	4,500.00	4,500.00	.....	4,500.00	.....	420
.....	420.00	315.00	.....	315.00	105.00	421
1,200.00	1,200.00	1,200.00	.....	1,200.00	.....	422
600.00	600.00	600.00	.....	600.00	.....	423
3,000.00	3,000.00	3,000.00	.....	3,000.00	.....	424
325.95	325.95	325.95	.....	325.95	.....	425
569.40	569.40	569.40	.....	569.40	.....	426
47.03	47.03	47.03	.....	47.03	.....	427
7,733.71	7,733.71	7,733.52	.....	7,733.52	.19	428
4,560.13	4,560.13	4,560.13	.....	4,560.13	.....	429
1,479.90	1,479.90	1,479.90	.....	1,479.90	.....	430
13.00	13.00	13.00	.....	13.00	.....	431
1,794.04	1,794.04	1,794.04	.....	1,794.04	.....	432
16,880.15	16,880.15	16,880.15	.....	16,880.15	.....	433
740.00	740.00	740.00	.....	740.00	.....	434
1,260.70	1,260.70	1,260.70	.....	1,260.70	.....	435
1,108.09	1,108.09	1,108.09	.....	1,108.09	.....	436
2,858.09	2,858.09	2,858.09	.....	2,858.09	.....	437
100,000.00	109,202.68	94,486.47	.....	94,486.47	14,716.21	438
29,999.92	46,720.27	9,999.96	.....	9,999.96	36,720.31	439
6,667.08	6,667.56	6,666.60	.....	6,666.60	.96	440
66,908.00	20,328.00	69.65	56,571.49	50,100.56	.....	50,100.56	6,470.93	441
47,000.00	1,225.00	48,580.70	48,580.70	.....	48,580.70	.....	442
15,481.00	3,556.45	19,644.93	19,644.93	.....	19,644.93	.....	443
2,000,000.00	2,000,000.00	.....	2,000,000.00	2,000,000.00	.....	444
16,845.00	18,807.62	14,316.12	.....	14,316.12	4,491.50	445
12,500.00	12,500.00	.....	12,500.00	.....	.....	.....	12,500.00	446
180,000.00	180,529.13	180,438.11	.....	180,438.11	91.02	447
12,000.00	86.80	12,476.71	10,987.12	.....	10,987.12	1,489.59	448
43,496.00	298.60	43,863.95	43,592.47	.....	43,592.47	271.48	449
200,000.00	420.00	219,465.81	163,029.98	.....	163,029.98	56,435.83	450
.....	4,347.35	41,195.15	1,783.41	.....	1,783.41	39,411.74	451

EXHIBIT

ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION	APPROPRIATIONS FORWARDED FROM PRIOR YEAR
452	111	110	*Refund of Overpayment of Taxes.....	215. 6	\$ 34,709.85
453	111	120	Refund of Sales Tax.....	26319 & 215.26	56,018.00
454	112	100	Tax Certificate Fund.....	192.24	194,26 .68
455	114	104	Transfers to Barbers' Sanitary Commission Agencies Fund.....	282.002 (26) & A.G.O.	.....
456		105	Transfers to State Board of Accountancy Agencies Fund.....	282.002 (26) & A.G.O.	.....
457		106	Transfers to State Board of Dental Examiners Agencies Fund.....	282.002 (26) & A.G.O.	.....
458		107	Transfers to State Board of Osteopathic Examiners Agencies Fund.....	282.002 (26) & A.G.O.	.....
	133		State Board of Pharmacy		
459		101	Salaries.....	26859	203.00
460		104	Expenses.....	26859	57.73
	134		State Board of Accountancy		
461		101	Salaries.....	26859	115.00
462		104	Expenses.....	26859	8.13
	135		State Board of Examiners in Basic Sciences		
463		101	Salaries.....	26859	.....
464		104	Expenses.....	26859	86.32
465		106	Medical Technology—Expenses.....	26859	52.52
	136		State Board of Dental Examiners		
466		101	Salaries.....	26859	130.08
467		104	Expenses.....	26859	191.02
	137		State Board of Engineering Examiners		
468		101	Salaries.....	26859	5,143.20
469		102	Salaries for Expenses.....	26859	.....
470		104	Expenses.....	26859	1,213.69
	138		State Board of Funeral Directors and Embalmers		
471		101	Salaries.....	26859	.....
472		102	Salaries for Expenses.....	26859	222.50
473		104	Expenses.....	26859	157.00
	139		State Board of Osteopathic Examiners		
474		101	Salaries.....	26859	302.50
475		102	Salaries for Expenses.....	26859	.....
476		104	Expenses.....	26859	347.76
	140		State Board of Chiropractic		
477		050	Old Appropriation Forward.....	25370	38.34
478		101	Salaries.....	26859	200.00
479		102	Salaries for Expenses.....	26859	.....
480		104	Expenses.....	26859	134.43
	141		State Board of Medical Examiners		
481		101	Salaries.....	26859	2,200.00
482		104	Expenses.....	26859	368.99
	142		State Board of Naturopathic Examiners		
483		101	Salaries.....	26859	580.24
484		102	Salaries for Expenses.....	26859	.....
485		104	Expenses.....	26859	650.64
	143		State Board of Veterinary Examiners		
486		101	Salaries.....	26859	220.00
487		104	Expenses.....	26859	321.91
	144		State Board of Dispensing Opticians		
488		101	Salaries.....	26859	125.00
489		102	Salaries for Expenses.....	26859	32.42
490		104	Expenses.....	26859	21.08
491			TOTAL GENERAL REVENUE APPROPRIATIONS.....		\$8,699,618.10

Note * (See Page 170 for Departmental Expenditures.)

D (Continued)

GENERAL REVENUE
ENDED JUNE 30, 1953

APPROPRIATION 1952-53	LESS RESERVE	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-53	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 145,000.00	\$.....	\$ 10.00	\$ 179,719.85	\$ 173,273.35	\$ 713.75	\$ 173,987.10	\$ 5,732.75	452
75,000.00	131,018.00	128,184.52	.....	128,184.52	2,833.48	453
.....	51.50	194,314.18	13,012.57	.....	13,012.57	181,301.61	454
5,000.00	5,000.00	.....	5,000.00	5,000.00	.....	455
8,000.00	8,000.00	.....	8,000.00	8,000.00	.....	456
4,718.45	4,718.45	.....	4,718.45	4,718.45	.....	457
3,685.95	3,685.95	.....	3,685.95	3,685.95	.....	458
7,400.00	7,603.00	7,579.00	.....	7,579.00	24.00	459
8,284.00	8,341.73	8,046.49	.....	8,046.49	295.24	460
4,000.00	4,115.00	4,000.00	.....	4,000.00	115.00	461
22,700.00	9.40	22,717.53	22,683.48	.....	22,683.48	34.05	462
4,600.00	4,600.00	4,600.00	.....	4,600.00	.....	463
600.00	24.05	710.37	486.94	192.16	679.10	31.27	464
3,600.00	900.00	10.00	2,762.52	2,560.00	27.90	2,587.90	174.62	465
5,490.00	5,620.08	5,573.26	.....	5,573.26	46.82	466
7,550.00	500.00	8,241.02	7,452.13	.....	7,452.13	788.89	467
2,400.00	7,543.20	7,534.32	.....	7,534.32	8.88	468
9,500.00	9,500.00	8,738.76	751.70	9,490.46	9.54	469
8,100.00	100.00	9,413.69	8,756.64	632.56	9,389.20	24.49	470
7,500.00	7,500.00	7,500.00	.....	7,500.00	.....	471
.....	222.50	222.37	.....	222.37	.13	472
4,500.00	27.45	4,684.45	4,683.83	.....	4,683.83	.62	473
697.50	1,000.00	932.25	.....	932.25	67.75	474
302.50	302.50	299.35	.....	299.35	3.15	475
1,400.00	26.90	1,774.66	1,723.75	.....	1,723.75	50.91	476
.....	38.34	.....	.....	.....	38.34	477
403.73	603.73	603.73	.....	603.73	.....	478
296.27	296.27	291.59	.....	291.59	4.68	479
2,460.00	50.00	2,644.43	2,644.43	.....	2,644.43	.....	480
4,000.00	6,200.00	4,000.00	.....	4,000.00	2,200.00	481
4,400.00	14.20	4,783.19	4,740.55	.....	4,740.55	42.64	482
894.32	1,474.56	1,474.56	.....	1,474.56	.....	483
85.68	85.68	85.68	.....	85.68	.....	484
1,260.00	1,910.64	1,910.64	.....	1,910.64	.....	485
600.00	820.00	646.67	.....	646.67	173.33	486
1,400.00	50.00	1,771.91	1,672.78	.....	1,672.78	99.13	487
975.00	1,100.00	1,100.00	.....	1,100.00	.....	488
1,625.00	1,657.42	1,513.38	.....	1,513.38	144.04	489
2,200.00	105.63	2,326.71	2,314.29	.....	2,314.29	12.42	490
<u>\$139,057,433.20</u>	<u>\$4,402,968.87</u>	<u>\$1,001,757.49</u>	<u>\$144,355,839.92</u>	<u>\$113,147,975.04</u>	<u>\$22,433,598.30</u>	<u>\$135,581,573.34</u>	<u>\$8,774,266.58</u>	<u>491</u>

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	NAME OF DEPARTMENT	GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD
1	001	Legislative	\$ 608,820.23	\$.	\$.	\$.
2	002	Judicial	1,496,663.80	.	.	.
3	003	Governor's Office	104,090.03	.	.	.
4	004	Secretary of State	260,308.51	.	.	.
5	005	Attorney General	354,737.69	.	.	.
6	006	Comptroller	2,182,278.70	.	.	.
7	007	Treasurer	610,417.73	4,420.64	.	.
8	008	Commissioner of Agriculture	35,088.46	.	4,753,806.94	.
9	009	Department of Education	2,296,214.24	.	.	.
10	010	Budget Commission	40,382.00	.	.	.
11	011	Auditing Department	357,010.03	.	.	.
12	012	State Fire College	43,769.65	.	.	.
13	013	Legislative Reference Bureau	60,065.78	3,835.00	.	.
14	014	Motor Vehicle Commission	1,577,468.57	.	.	.
15	015	Beverage Department	926,128.75	.	.	.
16	016	Improvement Commission	315,101.71	.	.	.
17	017	State Racing Commission	.	392,820.60	.	.
18	018	Trustees Internal Improvement Fund	9,560.59	.	.	.
19	019	Miscellaneous	671,748.35	.	.	.
20	020	Buildings	95,889.94	.	.	.
21	021	State Advertising Commission	492,658.79	.	.	.
22	022	State Defense Council	38,522.08	21,843.05	.	.
23	023	State Hospital for Alcoholics	.	.	.	.
24	024	Department of Public Safety	2,183,343.82	.	.	.
25	025	Military Department	315,857.37	.	.	.
26	026	Florida Railroad and Public Utilities Commission	426,073.84	.	.	.
27	027	Florida Milk Commission	55,662.43	12,645.35	.	.
28	028	State Board of Law Examiners	22,752.69	12,416.56	.	.
29	029	Florida Board of Massage	11,895.64	.	.	.
30	030	Florida Board of Optometry	8,812.10	2,426.69	.	.
31	031	State Board of Architecture	16,386.81	1,886.21	.	.
32	032	State Board of Chiropractic Examiners	3,277.27	.	.	.
33	033	State Board of Examiners for Nurses	52,909.60	.	.	.
34	034	Florida Real Estate Commission	92,476.76	32,273.43	.	.
35	035	State Board of Beauty Culture	74,833.24	987.48	.	.
36	036	Barbers' Sanitary Commission	33,693.73	4,542.35	.	.
37	037	Florida Council for the Blind	215,795.90	.	.	.
38	038	Livestock Sanitary Board	864,507.45	177,816.59	.	.
39	039	Everglades Fire Control District	68,058.89	.	.	.
40	040	State Board of Health	1,571,359.37	4,238,181.34	.	.
41	041	State Hotel Commission	241,108.27	.	.	.
42	042	Florida Children's Commission	31,393.07	.	.	.
43	043	State Board of Forestry	774,957.84	.	.	.
44	044	State Board of Conservation	2,211,826.49	.	.	.
45	045	Florida Board of Parks and Historic Memorials	355,339.36	.	.	.
46	046	Florida Citrus Commission	.	3,510,956.85	.	.
47	047	Game and Fresh Water Fish Commission	.	1,951,198.04	.	.
48	048	Florida Securities Commission	33,596.67	.	.	.
49	049	State Road Department	.	.	.	64,863,194.89
50	050	Board of Commissioners of State Institutions	29,210.73	.	.	.
51	051-055	State Welfare Board	.	49,135,716.77	.	.
52	056	Florida Crippled Children's Commission	522,013.91	.	.	.
53	057	Florida State Hospital	7,303,943.76	.	.	.
54	058	Florida Farm Colony	1,018,383.47	.	.	.
55	059	State Tuberculosis Board	3,283,333.65	753,280.38	.	.
56	060	State Plant Board	462,028.40	.	.	.
57	061	Florida Parole Commission	165,373.20	.	.	.
58	062	Florida State Prison—Raiford	925,123.05	.	.	.
59	063	State Prison Farm—Belle Glade	392,633.31	.	.	.
60	064	Apalachee Correctional Institution	237,296.95	.	.	.
61	065	Florida Industrial School for Girls	141,363.81	.	.	.
62	066	Florida Industrial School for Boys	428,573.64	.	.	.
63	067	Female Correctional Institution	102,808.68	.	.	.
64	068	Board of Control	517,947.68	.	.	.
65	069	University of Florida	7,518,993.87	.	.	.
66	070	University of Florida—Agricultural Extension Service	461,308.62	.	.	.
67	071	University of Florida—Agricultural Experiment Stations	2,474,703.30	.	.	.
68	072	Florida State University	4,549,338.93	.	.	.
69	073	Florida A. & M. College	2,079,780.04	.	.	.
70	074	Florida School for the Deaf and Blind	917,726.05	.	.	.

E

BY FUND AND DEPARTMENT ENDED JUNE 30, 1953

TRUST	TOTAL OPERATING DIS- BURSEMENTS	AID TO COUNTIES AND CITIES	INVESTMENTS	TRANSFERS	REFUNDS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSE- MENTS	LINE NO.
\$.....	\$ 608,820.23	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 608,820.23	1
.....	1,496,663.80	.....	.....	1,110.75	.....	1,110.75	1,497,774.55	2
.....	104,090.03	.....	.....	103.60	.....	103.60	104,193.63	3
3,370.00	263,678.51	.....	.....	8,877.44	.....	8,877.44	272,555.95	4
.....	354,737.69	.....	.....	200.00	.....	200.00	354,937.69	5
1,114,211.63	3,296,490.33	22,791,359.82	5,249,829.98	52,840,808.46	1,343,936.14	82,225,934.40	85,522,424.73	6
44,938.55	659,776.92	391,208.86	201,024.37	10,835.66	4,226.00	607,294.89	1,267,071.81	7
.....	4,788,895.40	.....	.....	160,529.73	44,882.26	205,411.99	4,994,307.39	8
1,314,414.39	3,610,628.63	2,016,013.18	.....	133,423.15	393.44	2,149,829.77	5,760,458.40	9
.....	40,382.00	.....	.....	47.16	.....	47.16	40,429.16	10
.....	357,010.03	.....	.....	71.65	.....	71.65	357,081.68	11
.....	43,769.65	.....	.....	.....	.....	.....	43,769.65	12
.....	63,900.78	.....	.....	267.60	.....	267.60	64,168.38	13
.....	1,577,468.57	.....	.....	230,128.18	.....	230,128.18	1,807,596.75	14
.....	926,128.75	14,659,851.91	.....	4,244,507.79	14,315.86	18,918,675.56	19,844,804.31	15
32,633.70	347,735.41	1,654,440.75	.....	697,568.54	19,801.82	2,371,811.11	2,719,546.52	16
.....	392,820.60	8,227,600.00	.....	259,833.14	.....	8,487,433.14	8,880,253.74	17
962,125.04	971,685.63	.....	246,808.40	279,829.44	2,495.93	529,133.77	1,500,819.40	18
23,360.43	695,108.78	.....	.....	294,636.90	.....	294,636.90	989,745.68	19
.....	95,889.94	.....	.....	5,369.01	.....	5,369.01	101,258.95	20
.....	492,658.79	.....	.....	13,111.58	.....	13,111.58	505,770.37	21
.....	60,365.13	.....	.....	81.35	.....	81.35	60,446.48	22
4,014.01	4,014.01	.....	.....	.....	.....	.....	4,014.01	23
3,878.01	2,187,221.83	.....	83,881.18	42,452.86	9,596.93	135,930.97	2,323,152.80	24
176,970.43	492,827.80	.....	.....	10,677.42	.....	10,677.42	503,505.22	25
.....	426,073.84	.....	.....	5,567.10	.....	5,567.10	431,640.94	26
.....	68,307.78	.....	.....	2,354.65	.....	2,354.65	70,662.43	27
.....	35,169.25	.....	.....	8,220.72	.....	8,220.72	43,389.97	28
.....	11,895.64	.....	.....	.....	.....	.....	11,895.64	29
.....	11,238.79	.....	.....	81.49	.....	81.49	11,320.28	30
.....	18,273.02	.....	.....	9.22	.....	9.22	18,282.24	31
.....	3,277.27	.....	.....	.....	.....	.....	3,277.27	32
.....	52,909.60	.....	.....	6,000.00	.....	6,000.00	58,909.60	33
.....	124,750.19	.....	.....	5,234.41	.....	5,234.41	129,984.60	34
.....	75,820.72	.....	.....	28.89	.....	28.89	75,849.61	35
.....	38,236.08	.....	.....	467.65	.....	467.65	38,703.73	36
196,316.74	412,112.64	.....	.....	2,504.53	.....	2,504.53	414,617.17	37
.....	1,042,324.04	.....	.....	34,628.86	.....	34,628.86	1,076,952.90	38
.....	68,058.89	.....	.....	.....	.....	.....	68,058.89	39
.....	5,809,540.71	.....	.....	912,457.65	65.00	912,522.65	6,722,063.36	40
.....	241,108.27	.....	.....	7.00	.....	7.00	241,115.27	41
.....	31,393.07	.....	.....	2,479.79	.....	2,479.79	33,872.86	42
1,306,366.25	2,081,324.09	.....	.....	607.03	10,378.86	10,985.89	2,092,309.98	43
31,266.93	2,243,093.42	.....	.....	86,155.23	.....	86,155.23	2,329,248.65	44
111,580.83	466,920.19	.....	.....	4,202.26	128.75	4,331.01	471,251.20	45
.....	3,510,956.85	.....	.....	121,174.36	.....	121,174.36	3,632,131.21	46
.....	1,951,198.04	.....	.....	2,057.90	41.00	2,098.90	1,953,296.94	47
.....	33,596.67	.....	.....	11.90	.....	11.90	33,608.57	48
.....	64,863,194.89	.....	.....	3,508,673.59	2,500,000.00	6,008,673.59	70,871,868.48	49
.....	29,210.73	.....	.....	42.00	.....	42.00	29,252.73	50
.....	49,135,716.77	.....	.....	50,145,749.13	.....	50,145,749.13	99,281,465.90	51
222,614.15	744,628.06	.....	.....	15,995.79	.....	15,995.79	760,623.85	52
165,920.61	7,469,864.37	.....	.....	246,033.50	.....	246,033.50	7,715,897.87	53
.....	1,018,383.47	.....	.....	32,138.70	.....	32,138.70	1,050,522.17	54
421,002.87	4,457,616.90	.....	.....	18,185.06	.....	18,185.06	4,475,801.96	55
.....	462,028.40	.....	.....	926.23	.....	926.23	462,954.63	56
1,394.46	166,767.66	.....	.....	3,176.53	.....	3,176.53	169,944.19	57
295,652.81	1,220,775.86	.....	.....	74,816.03	.....	74,816.03	1,295,591.89	58
.....	392,633.31	.....	.....	16,544.57	.....	16,544.57	409,177.88	59
.....	237,296.95	.....	.....	58,571.87	.....	58,571.87	295,868.82	60
.....	141,363.81	.....	.....	923.33	.....	923.33	142,287.14	61
.....	428,573.64	.....	.....	8,575.42	.....	8,575.42	437,149.06	62
.....	102,808.68	.....	.....	487.90	.....	487.90	103,296.58	63
547,784.79	1,065,732.47	.....	477,905.17	68,365.49	.....	546,270.66	1,612,003.13	64
5,850,111.65	13,369,105.52	.....	86,751.00	1,020,829.91	.....	1,107,580.91	14,476,686.43	65
383,396.64	844,705.26	.....	.....	3,952.95	.....	3,952.95	848,658.21	66
629,986.94	3,104,690.24	.....	.....	28,437.42	.....	28,437.42	3,133,127.66	67
4,133,812.29	8,683,151.22	.....	353,930.96	985,512.45	.....	1,339,443.41	10,022,594.63	68
1,079,295.85	3,159,075.89	.....	35,186.69	252,614.81	.....	287,801.50	3,446,877.39	69
7,199.26	924,925.31	.....	.....	10,585.50	.....	10,585.50	935,510.81	70

EXHIBIT

STATEMENT OF DISBURSEMENTS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	NAME OF DEPARTMENT	GENERAL REVENUE	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD
71	075	State Soil Conservation Board.....	\$ 7,333.97	\$.....	\$.....	\$.....
72	076	State Library Board.....	43,400.24	.....	.....	.....
73	077	Interest of School Fund.....	.....	.....	.....	.....
74	077	County Schools.....	.....	.....	.....	.....
75	079	Stephen Foster Memorial Commission.....	11,144.22	.....	.....	.....
76	100	Special Pensions and Relief Acts.....	53,257.58	.....	.....	.....
77	101-103	Retirements and Pensions.....	161,253.59	.....	.....	.....
78	104	Teachers' Retirement System.....	68,225.63	.....	.....	.....
79	105	Retirement—State Militia Personnel.....	14,316.12	.....	.....	.....
80	107	Veterans' Service Commission.....	235,017.70	.....	.....	.....
81	109	Confederate Pensions.....	163,029.98	.....	.....	.....
82	110	Florida Industrial Commission.....	.....	4,557,905.17	.....	.....
83	111	Cancellations and Restorations.....	.....	.....	.....	.....
84	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....
85	111	Refund of Sales Tax.....	.....	.....	.....	.....
86	112	Tax Certificate Fund.....	.....	.....	.....	.....
87	113	Principal of State School Fund.....	.....	.....	.....	.....
88	113	Principal of Seminary Fund.....	.....	.....	.....	.....
89	113	Principal of Agricultural College Fund.....	.....	.....	.....	.....
90	114	Transfers to Various Regulatory Board Agencies Funds.....	.....	.....	.....	.....
91	115	Florida National Forest Fund—Distributions.....	.....	.....	.....	.....
92	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	.....	.....	.....	.....
93	133	State Board of Pharmacy.....	15,625.49	2,767.00	.....	.....
94	134	State Board of Accountancy.....	26,683.48	7,985.37	.....	.....
95	135	State Board of Examiners in Basic Sciences.....	7,646.94	558.58	.....	.....
96	136	State Board of Dental Examiners.....	13,025.39	4,338.65	.....	.....
97	137	State Board of Engineering Examiners.....	25,029.72	.....	.....	.....
98	138	State Board of Funeral Directors and Embalmers.....	12,406.20	5,345.88	.....	.....
99	139	State Board of Osteopathic Examiners.....	2,955.35	3,358.13	.....	.....
100	140	State Board of Chiropody Examiners.....	3,539.75	.....	.....	.....
101	141	State Board of Medical Examiners.....	8,740.55	4,568.27	.....	.....
102	142	State Board of Naturopathic Examiners.....	3,470.88	.....	.....	.....
103	143	State Board of Veterinary Examiners.....	2,319.45	.....	.....	.....
104	144	State Board of Dispensing Opticians.....	4,927.67	927.16	.....	.....
105	145	State Board of Photographic Examiners.....	.....	.....	.....	.....
106		Totals.....	\$ 56,658,079.19	\$ 64,845,001.54	\$ 4,753,806.94	\$ 64,863,194.89

ABSTRACT, BY FUNDS, OF OPERATING

Total Operating Disbursements.....	.....
Non-Operating Disbursements:	.....
Aid to Counties and Cities.....	.....
Investments.....	.....
Transfers.....	.....
Refunds.....	.....
Total Non-Operating Disbursements.....	.....
Total All Funds.....	.....

E (Continued)

BY FUND AND DEPARTMENT ENDED JUNE 30, 1953

TRUST	TOTAL OPERATING DIS- BURSEMENTS	AID TO COUNTIES AND CITIES	INVESTMENTS	TRANSFERS	REFUNDS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSE- MENTS	LINE NO.
\$.....	\$ 7,333.97	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,333.97	71
.....	43,400.24	.....	.....	.....	.....	.....	43,400.99	72
.....	.....	.....	11,819.60	230,000.00	447.75	242,267.35	242,267.35	73
16,884.55	16,884.55	60,494,343.00	4,276,823.00	4,408,285.78	.....	69,179,451.78	69,196,336.33	74
31,106.24	42,250.46	.....	.....	.....	.....	.....	42,250.46	75
.....	53,257.58	.....	.....	.....	.....	.....	53,257.58	76
11,666.52	172,920.11	.....	.....	.....	.....	.....	172,920.11	77
2,261,921.44	2,330,147.07	.....	6,536,104.80	2,181,818.22	995,125.74	9,713,048.76	12,043,195.83	78
.....	14,316.12	.....	.....	.....	.....	.....	14,316.12	79
.....	235,017.70	.....	.....	.....	.....	.....	235,017.70	80
.....	163,029.98	.....	.....	.....	.....	.....	163,029.98	81
7,868,630.43	12,426,535.60	.....	336,372.86	329,108.66	9,670,537.80	10,336,019.32	22,762,554.92	82
.....	.....	.....	.....	1,035.79	23,403.77	24,439.56	24,439.56	83
.....	.....	.....	.....	713.75	173,273.35	173,987.10	173,987.10	84
.....	.....	.....	.....	.....	128,184.52	128,184.52	128,184.52	85
.....	.....	.....	.....	.....	13,012.57	13,012.57	13,012.57	86
.....	.....	.....	779,299.58	8.20	2,168.38	781,476.16	781,476.16	87
.....	.....	.....	2,911.50	.....	.....	2,911.50	2,911.50	88
.....	.....	.....	978.58	.....	.....	978.58	978.58	89
.....	.....	.....	.....	21,404.40	.....	21,404.40	21,404.40	90
.....	.....	109,916.94	.....	.....	.....	109,916.94	109,916.94	91
600.00	600.00	.....	.....	.....	.....	.....	600.00	92
.....	18,392.49	.....	.....	74.32	.....	74.32	18,466.81	93
.....	34,668.85	.....	.....	20.03	.....	20.03	34,688.88	94
.....	8,205.52	.....	.....	12,815.67	.....	12,815.67	21,021.19	95
.....	17,364.04	.....	.....	379.80	.....	379.80	17,743.84	96
.....	25,029.72	.....	.....	1,384.26	.....	1,384.26	26,413.98	97
.....	17,752.08	.....	.....	184.94	.....	184.94	17,937.02	98
.....	6,313.48	.....	.....	1,341.87	.....	1,341.87	7,655.35	99
.....	3,539.75	.....	.....	.....	.....	.....	3,539.75	100
.....	13,308.82	.....	.....	8,705.68	.....	8,705.68	22,014.50	101
.....	3,470.88	.....	.....	.....	.....	.....	3,470.88	102
.....	2,319.45	.....	.....	.....	.....	.....	2,319.45	103
.....	5,854.83	.....	.....	25.50	.....	25.50	5,880.33	104
.....	.....	.....	.....	2,384.45	.....	2,384.45	2,384.45	105
\$29,254,428.44	\$220,374,511.00	\$110,344,734.46	\$18,679,627.67	\$124,129,552.30	\$14,956,415.87	\$268,110,330.30	\$488,484,841.30	106

AND NON-OPERATING DISBURSEMENTS

\$ 56,658,079.19	\$ 64,845,001.54	\$ 4,753,806.94	\$ 64,863,194.89	\$ 29,254,428.44	\$ 220,374,511.00
.....
\$ 56,173,642.00	\$ 8,227,600.00	\$.....	\$.....	\$ 45,943,492.46	\$ 110,344,734.46
.....	336,372.86	.....	.....	18,343,254.81	18,679,627.67
22,433,598.30	33,034,317.81	160,529.73	3,509,573.59	64,991,532.87	124,129,552.30
316,253.85	9,325.40	44,920.81	2,511,271.73	12,074,644.08	14,956,415.87
\$ 78,923,494.15	\$ 41,607,616.07	\$ 205,450.54	\$ 6,020,845.32	\$ 141,352,924.22	\$ 268,110,330.30
\$ 135,581,573.34	\$ 106,452,617.61	\$ 4,959,257.48	\$ 70,884,040.21	\$ 170,607,352.66	\$ 488,484,841.30

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1	002	Judicial.....	\$ 18,355.31		
2		Clerk of Supreme Court Fees.....		\$ 18,355.31	\$.....
3	003	Governor's Office.....	\$ 945.00		
4		Extradition Fees.....		945.00	
5	004	Secretary of State.....	\$ 1,047,626.28		
6		Filing Fees.....		74,551.26	
7		Limited Partnership Fees.....		5,904.71	
8		Candidates Filing Fees.....		786.00	
9		Charter Tax.....			
10		Corporation Capital Stock Tax.....			
11		Commission Tax.....			
12		Sale of Journals, Statutes and Annotations.....			
13		Sale of Laws.....			
14		Miscellaneous Receipts.....			
15		Tallahassee Administration Building Trust Fund.....			
16	005	Attorney General.....	\$ 271.00		
17		Sale of Publications.....			
18	006	Comptroller.....	\$ 154,359,850.15		
19		Copyrighted Music Fees.....		3,820.47	
20		Bank Examination Fees.....		65,875.00	
21		Credit Union Fees.....		3,260.00	
22		Audit County Fair Associations.....		540.00	
23		Small Loan Licenses and Fees.....		32,170.00	40,700.00
24		Consumer Finance Administration Licenses and Fees.....		4,000.00	400.00
25		Sales and Use Tax Certificate Fees.....		25,363.06	
26		Railroad and Telegraph Licenses.....			108,672.13
27		Gasoline Dealers Licenses.....			39,920.00
28		Motor Vehicle Fuel Tax Licenses.....			152.00
29		Occupational Licenses.....			1,089,361.03
30		License and Inventory Tax.....			960,103.37
31		Gross Receipts Tax.....			
32		Tax Redemptions.....			
33		Documentary Stamp Tax.....			
34		Utilities Tax.....			
35		Tax Certificate Fund.....			
36		Pullman Company Gross Receipts Tax.....			
37		Estate Tax.....			
38		Sales and Use Tax.....			
39		Auto Transportation Tax.....			
40		Gasoline Tax.....			
41		Motor Vehicle Fuel Tax.....			
42		Intangible Tax.....			
43		Oil and Gas Production Tax.....			
44		Auto Transportation Advance Payment Fund.....			
45		State Officers' and Employees' Retirement Fund.....			
46		County Officers' and Employees' Retirement Fund.....			
47	007	Treasurer.....	\$ 5,858,725.66		
48		Insurance Company Filing Fees.....		6,460.00	
49		Life Insurance Agents Filing Fees.....		20,254.50	
50		Fraternal Insurance Agents Filing Fees.....		963.00	
51		Accident and Health Insurance Fees.....		7,870.00	
52		Insurance Company Licenses.....			124,700.00
53		Insurance Agents Licenses.....			234,662.00
54		Liquefied Petroleum Gas Licenses.....			18,870.00
55		Non-Admitted Carriers Insurance Agents Licenses.....			1,875.00
56		Insurance Agents County Licenses.....			106,818.00
57		2% Insurance Premium Tax.....			
58		Agents Qualification Tax.....			
59		Non-Admitted Carriers 2% Premium Tax.....			
60		Firemen's Relief and Pension Fund.....			
61		Lease of Mineral Rights—U. S.....			

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,355.31	2
								3
							945.00	4
								5
							74,551.26	6
							5,904.71	7
							786.00	8
260,943.35							260,943.35	9
632,531.32							632,531.32	10
56,850.00							56,850.00	11
	6,661.75						6,661.75	12
	1,969.32						1,969.32	13
	1.00						1.00	14
	7,427.57						7,427.57	15
								16
	271.00						271.00	17
								18
							3,820.47	19
							65,875.00	20
							3,260.00	21
							540.00	22
							72,870.00	23
							4,400.00	24
							25,363.06	25
							108,672.13	26
							39,920.00	27
							152.00	28
							1,089,361.03	29
							960,103.37	30
150.00							150.00	31
3,343.19							3,343.19	32
4,005,185.75							4,005,185.75	33
3,173,067.67							3,173,067.67	34
17,164.80							17,164.80	35
3,206.42							3,206.42	36
1,689,797.63							1,689,797.63	37
62,516,923.25							62,516,923.25	38
621,881.19							621,881.19	39
68,506,315.35							68,506,315.35	40
1,059,849.89							1,059,849.89	41
6,115,193.72							6,115,193.72	42
51,201.93							51,201.93	43
62.00							62.00	44
		317,475.00	2,197,384.93				2,514,859.93	45
		175,562.50	1,531,747.87				1,707,310.37	46
								47
							6,460.00	48
							20,254.50	49
							963.00	50
							7,870.00	51
							124,700.00	52
							234,662.00	53
							18,870.00	54
							1,875.00	55
							106,818.00	56
4,821,635.51							4,821,635.51	57
53,036.00							53,036.00	58
26,866.39							26,866.39	59
298,781.11							298,781.11	60
	1,225.88						1,225.88	61

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
	Treasurer (Continued)			
62	Interest of Agricultural College Fund.....		\$.....	\$.....
63	State Fire Insurance Fund.....			
64	U. S. Water Power Account.....			
65	008 Commissioner of Agriculture.....	\$ 5,084,829.61		
66	Citrus Inspection.....		1,783,081.23	
67	Egg and Poultry Inspection.....		203,711.29	
68	Frozen Desserts Inspection.....		6,970.00	
69	Gas and Oil Inspection.....		1,361,391.16	
70	Feed Inspection.....		258,264.44	
71	Seed Inspection.....		37,542.93	
72	Fertilizer Inspection.....		378,703.34	
73	Lime and Phosphate Inspection.....		50,046.10	
74	Insecticide Inspection.....		19,332.50	
75	Marks and Brands Recording Fees.....		734.00	
76	Land Field Note Division Fees.....		3,152.47	
77	State Farmers Markets Fees.....		275,379.20	
78	Federal-State Inspection Fees.....		667,844.45	
79	Produce Dealers Licenses.....			12,490.00
80	Citrus Dealers Licenses.....			12,770.00
81	Sale of Statistics.....			
82	Agricultural Marketing Board—Fort Pierce Railroad Spur.....			
83	009 State Department of Education.....	\$ 3,084,646.25		
84	Educational Certification and Service Fund.....		27,705.85	
85	Interest of Lewis Scholarships.....			
86	Interest of House and Senatorial Scholarships.....			
87	Smith-Hughes, U. S.....			
88	George-Barden, U. S.....			
89	Federal Rehabilitation, U. S.....			
90	Veterans' Education Training, U. S.....			
91	Florida School Lunch Program, U. S.....			
92	School Facilities Survey, U. S.....			
93	Free Textbooks Trust Fund.....			
94	012 State Fire College.....	\$ 897.00		
95	Incidental Fund.....		232.00	
96	013 Legislative Reference Bureau and Council.....	\$ 3,778.50		
97	Sale of Publications.....			
98	014 Motor Vehicle Commission.....	\$27,963,398.27		
99	Auto Theft Fees.....		1,206,786.08	
100	Motor Vehicle Licenses (Includes \$8,711,816.00 for Minimum Foundation).....			26,756,612.19
101	015 State Beverage Department.....	\$48,521,589.06		
102	Beverage Tax.....			
103	Florida State Hospital for Alcoholics.....			
104	Cigarette Tax.....			
105	Confiscation of Automotive Equipment.....			
106	016 Florida State Improvement Commission.....	\$ 2,388,185.11		
107	Aeronautics Fund.....			36,140.97
108	Hospital Grants Distribution.....			
109	U. S. Grants.....			
110	017 State Racing Commission.....	\$19,979,331.83		
111	Racing Commission Account.....		9,183.00	56,570.25
112	Racing 5%.....			
113	Racing Breaks.....			
114	Racing Scholarship Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$ 4,471.25	\$.....	\$.....	\$.....	\$.....	\$ 4,471.25	62
.....	79,231.75	.....	.....	.....	51,000.00	130,231.75	63
.....	5.27	.....	.....	.....	.....	.....	5.27	64
.....	64
.....	1,783,081.23	66
.....	203,711.29	67
.....	6,970.00	68
.....	1,361,391.16	69
.....	258,264.44	70
.....	37,542.93	71
.....	378,703.34	72
.....	50,046.10	73
.....	19,332.50	74
.....	734.00	75
.....	3,152.47	76
.....	275,379.20	77
.....	667,844.45	78
.....	12,490.00	79
.....	12,770.00	80
.....	2,591.50	.....	.....	.....	.....	.....	2,591.50	81
.....	10,825.00	.....	.....	.....	.....	.....	10,825.00	82
.....	83
.....	27,705.85	84
.....	1,724.85	.....	.....	.....	.....	1,724.85	85
.....	1,762.30	.....	.....	.....	.....	1,762.30	86
.....	128,334.61	.....	.....	128,334.61	87
.....	264,867.78	.....	.....	264,867.78	88
.....	551,169.10	.....	.....	551,169.10	89
.....	886,632.11	.....	.....	886,632.11	90
.....	1,180,335.00	.....	.....	1,180,335.00	91
.....	5,813.00	.....	.....	5,813.00	92
.....	36,301.65	36,301.65	93
.....	94
.....	665.00	.....	.....	.....	.....	.....	897.00	95
.....	96
.....	3,778.50	.....	.....	.....	.....	.....	3,778.50	97
.....	98
.....	1,206,786.08	99
.....	26,756,612.19	100
.....	101
29,337,873.23	29,337,873.23	102
278,100.10	278,100.10	103
18,897,232.48	18,897,232.48	104
.....	8,283.25	.....	.....	.....	.....	.....	8,383.25	105
.....	106
.....	36,140.97	107
.....	2,331,940.75	.....	.....	2,331,940.75	108
.....	20,103.39	.....	.....	20,103.39	109
.....	110
8,840,683.47	1,440.00	.....	.....	.....	.....	.....	8,907,876.72	111
9,567,087.15	9,567,087.15	112
1,271,460.60	1,271,460.60	113
232,907.36	232,907.36	114

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
115	018	Trustees of Internal Improvement Fund.....	\$ 1,237,988.73		
116		Murphy Act.....		\$.....	\$.....
117		Chapter 610.....			
118		U. S. Geological Survey—Cooperative Account.....			
119	019	Replacement Funds.....	\$ 19,813.93		
120		Florida State University.....			
121		Florida Board of Forestry.....			
122		Florida State Hospital.....			
123		University of Florida.....			
124		Florida Council for the Blind.....			
125		Holland Building.....			
126		Department of Public Safety.....			
127		Florida Board of Parks and Historic Memorials.....			
128		Apalachee Correctional Institution.....			
129		State Tuberculosis Sanatorium—Marianna.....			
130	024	Department of Public Safety.....	\$ 1,730,257.80		
131		Drivers Licenses.....			1,665,585.40
132		Florida Highway Patrol Operation Fund.....			
133		Florida Highway Patrol Pension Fund.....			
134	025	Military Department.....	\$ 175,262.44		
135		Army Board Trust Fund.....			
136		Fort Lauderdale Armory Construction Fund.....			
137		Clearwater Armory Construction Fund.....			
138	026	Florida Railroad and Public Utilities Commission.....	\$ 72,410.88		
139		Auto Transportation.....			
140		Auto Transportation—Taxicab Administration.....			
141	027	Florida Milk Commission.....	\$ 66,606.29	66,606.29	
142	028	State Board of Law Examiners.....	\$ 39,675.00	39,675.00	
143	029	Florida Board of Massage.....	\$ 8,368.00	8,368.00	
144	030	State Board of Optometry.....	\$ 10,899.00	10,899.00	
145	031	State Board of Architecture.....	\$ 20,241.00	20,241.00	
146	032	State Board of Chiropractic Examiners.....	\$ 5,915.00	5,915.00	
147	033	State Board of Nurses Examiners.....	\$ 79,187.04	79,187.04	
148	034	Florida Real Estate Commission.....	\$ 144,799.07	144,163.42	
149	035	State Board of Beauty Culture.....	\$ 79,611.17	79,611.17	
150	036	Barbers' Sanitary Commission.....	\$ 43,991.80	43,991.80	
151	037	Florida Council for the Blind.....	\$ 183,840.32		
152		U. S. Fund.....			
153		Trust Fund.....			
154	038	Florida Livestock Board—Meat Inspection.....	\$ 204,330.48	204,330.48	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								115
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 84,501.08	\$ 84,501.08	116
		41,003.83				1,107,833.82	1,148,837.65	117
				4,650.00			4,650.00	118
								119
						4,312.00	4,312.00	120
						140.00	140.00	121
						254.50	254.50	122
						594.02	594.02	123
						10,466.78	10,466.78	124
						39.50	39.50	125
						1,925.00	1,925.00	126
						900.00	900.00	127
						214.00	214.00	128
						968.13	968.13	129
								130
							1,665,585.40	131
	4,607.10						4,607.10	132
		9,617.50	45,447.80			5,000.00	60,065.30	133
								134
	95,262.44						95,262.44	135
				40,000.00			40,000.00	136
				40,000.00			40,000.00	137
								138
42,810.88							42,810.88	139
29,600.00							29,600.00	140
							66,606.29	141
							39,675.00	142
							8,368.00	143
							10,899.00	144
							20,241.00	145
							5,915.00	146
							79,187.04	147
	635.65						144,799.07	148
							79,611.17	149
							43,991.80	150
								151
				183,139.37			183,139.37	152
				700.95			700.95	153
							204,330.48	154

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
155	040	State Board of Health.....	\$ 3,513,225.96		
156		Medical Laboratories Fees.....		\$ 780.00	\$.....
157		Centralization of Marriage and Divorce Records.....		20,510.00	.....
158		Certified Copies of Birth and Death Certificates.....		87,709.50	.....
159		Registration of Doctors and Midwives.....		5,774.00	.....
160		Drug Store Inspection.....		16,440.00	.....
161		Structural Pest Control Fees.....		5,413.00	.....
162		Advisory Hospital Council Fees.....		80.00	.....
163		Physical Therapists Registration Fees.....		106.00	.....
164		Miscellaneous Collections.....			.....
165		U. S. Public Health Service.....			.....
166		Maternal and Child Health, U. S.....			.....
167		Venereal Disease Program, U. S.....			.....
168		Cancer Control, U. S.....			.....
169		Tuberculosis Control, U. S.....			.....
170		U. S. Public Health Service—R.T.C.....			.....
171		Mental Health Work, U. S.....			.....
172		Water Pollution, Grants-in-Aid.....			.....
173		County Health Units.....			.....
174		Heart Disease Control, U. S.....			.....
175		Franklin County Marine Laboratory.....			.....
176		Citrus Canning Waste Research.....			.....
177	041	State Hotel Commission.....	\$ 247,201.87		247,201.87
178	043	State Board of Forestry.....	\$ 1,171,631.11		
179		Incidental Fund.....		400,393.46	.....
180	044	State Board of Conservation.....	\$ 134,835.04		
181		Oil Account.....		1,920.00	.....
182		Conservation Fund.....			118,649.90
183		Oyster Severance Tax.....			.....
184	045	Florida Board of Parks and Historic Memorials.....	\$ 120,144.52		
185		State Park Fund.....		60,217.64	.....
186	046	Florida Citrus Commission.....	\$ 3,816,045.75	3,816,045.75	.....
187	047	Game and Fresh Water Fish Commission.....	\$ 1,822,771.48	201,153.31	1,338,475.01
188	048	Florida Securities Commission.....	\$ 66,937.12	66,937.12	.....
189	049	State Road Funds.....	\$15,896,567.22		
190		Outdoor Advertising Fees.....		70,354.13	.....
191		Penalties.....			.....
192		Federal Reimbursements.....			.....
193		Bridge Construction Trust Fund.....			.....
194		System Construction Trust Fund.....			.....
195		Lower Tampa Bay Bridge Trust Fund.....			.....
196		Federal Aid Highway Act Trust Fund.....			.....
197	050	Board of Commissioners of State Institutions.....	\$ 383.25		
198	051	State Welfare Board—Child Welfare, U. S.....	\$ 107,265.77		
199	052	State Welfare Board—U. S.....	\$32,312,335.01		
200		Old Age Assistance—U. S.....			.....
201		Blind Assistance—U. S.....			.....
202		Aid to Dependent Children—U. S.....			.....

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATION	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								155
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 780.00	156
							20,510.00	157
							87,709.50	158
							5,774.00	159
							16,440.00	160
							5,413.00	161
							80.00	162
							106.00	163
	10.29						10.29	164
				265,679.00			265,679.00	165
				279,274.69			279,274.69	166
				285,094.00			285,094.00	167
				58,946.00			58,946.00	168
				113,666.00			113,666.00	169
				90,554.88			90,554.88	170
				57,603.00			57,603.00	171
				3,400.00			3,400.00	172
				2,178,749.60			2,178,749.60	173
				34,436.00			34,436.00	174
				4,000.00			4,000.00	175
				5,000.00			5,000.00	176
							247,201.87	177
								178
	88.00			563,562.78	207,586.87		1,171,631.11	179
								180
							1,920.00	181
	12,752.16						131,402.06	182
1,512.98							1,512.98	183
								184
	57,483.35					2,443.53	120,144.52	185
							3,816,045.75	186
	105,603.94			177,539.22			1,822,771.48	187
							66,937.12	188
								189
	193,727.88						70,354.13	190
							193,727.88	191
				6,669,471.69			6,669,471.69	192
		93,908.05				6,033,863.11	6,127,771.16	193
		56,724.73				2,304,857.96	2,361,582.69	194
		85,000.20				2,877.77	87,877.97	195
				385,781.70			385,781.70	196
	383.25						383.25	197
				107,265.77			107,265.77	198
								199
				22,556,981.16			22,556,981.16	200
				1,159,648.32			1,159,648.32	201
				8,595,705.53			8,595,705.53	202

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
203	056	Florida Crippled Children's Commission	\$ 220,672.00		
204		Donation Account		\$	\$
205		U. S. Account			
206	057	Florida State Hospital	\$ 297,903.14		
207		Special Maintenance Account			
208		Donation Account			
209		Swine and Cattle Trust Fund			
210	058	Florida Farm Colony	\$ 9,292.31		
211		Incidental Fund			
212	059	State Tuberculosis Board	\$ 920,155.44		
213		Sanatorium Maintenance Fund			
214		Cigarette Tax Fund—Hospital Construction			
215		Sanatorium Interest and Sinking Fund			
216	061	Florida Parole Commission—Trust Fund	\$ 7,400.00		
217	062	Florida State Prison—Raiford	\$ 11,245.06		
218		Incidental			
219		Improvement Fund			
220	063	State Prison Farm—Belle Glade	\$ 263.25		
221		Incidental			
222	065	Florida Industrial School for Girls	\$ 237.25		
223		Incidental Account			
224	066	Florida Industrial School for Boys	\$ 22.84		
225		Incidental Account			
226	067	Female Correctional Institution	\$ 8,715.00		
227		Incidental Account			
228	068	Board of Control	\$ 396,986.85		
229		Department of Architecture—Incidental Fund		3,102.75	
230		Ringling Museum of Art—Incidental Fund		163,039.76	
231		John and Mabel Ringling Museum Trust Fund			
232		John and Mabel Ringling Museum—Interest of Trust Fund			
233		Westcott Trust Fund			
234	068	Interest of Seminary Fund	\$ 3,696.25		
235	069	University of Florida	\$ 7,968,886.91		
236		Incidental Fund			
237		Auxiliary Fund			
238		Engineering and Industrial Experiment Station—Incidental Fund			
239		Special American Legion Fund			
240		Dormitory Construction Fund			
241		Dormitory Construction—Revenue Certificates—Interest and Sinking			
242		Dormitory Rental Fund			
243		Dormitory Major Repairs Fund			
244		Grants and Donations			
245		Stadium Construction—Interest and Sinking			
246		Self-Liquidating Dormitories Revenue Certificates—1952 Issue—Interest and Sinking			
247		Student Hall Revenue Certificates of 1952—Construction Fund			
248		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund			
249		Student Fee Building Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								203
\$.....	\$.....	\$ 288.00	\$.....	\$ 40.00	\$.....	\$.....	\$ 328.00	204
				220,344.00			220,344.00	205
								206
	240,228.83						240,228.83	207
				6,000.00			6,000.00	208
	51,674.31						51,674.31	209
								210
	9,292.31						9,292.31	211
								212
	863,158.78						863,158.78	213
	1,077.70			37,418.96		140.00	38,636.66	214
	18,360.00						18,360.00	215
						7,400.00	7,400.00	216
								217
	9,995.06						9,995.06	218
		1,250.00					1,250.00	219
								220
	263.25						263.25	221
								222
	237.25						237.25	223
								224
	22.84						22.84	225
								226
	8,715.00						8,715.00	227
								228
	683.45						3,786.20	229
							163,039.76	230
				171,775.00			171,775.00	231
		33,654.54					33,654.54	232
	23,743.85	987.50					24,731.35	233
		3,696.25					3,696.25	234
								235
	1,893,765.04						1,893,765.04	236
	2,165,698.02						2,165,698.02	237
	225,166.71			358,984.37			584,151.08	238
		1,240.00					1,240.00	239
	23,288.67						23,288.67	240
	15.60						15.60	241
	448,565.02						448,565.02	242
	2.30						2.30	243
				406,707.03			406,707.03	244
	42,664.80						42,664.80	245
		1,425.00					1,425.00	246
						1,298,516.15	1,298,516.15	247
	84,729.51						84,729.51	248
	94,024.10						94,024.10	249

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
University of Florida (Continued)					
Agricultural Extension Service:					
250		Incidental Fund.....	\$.....	\$.....	
251		Bankhead-Flanagan, U. S.....			
252		Smith-Lever Bankhead-Jones, U. S.....			
253		Capper-Ketcham, U. S.....			
254		Research and Marketing Service, U. S.....			
255		Farm Housing Fund, U. S.....			
256		Rural Electrification Administration, U. S.....			
Agricultural Experiment Stations:					
257		Incidental Fund.....			
258		Hatch Fund, U. S.....			
259		Adams Fund, U. S.....			
260		Purnell Fund, U. S.....			
261		Bankhead-Jones, U. S.....			
262		Grants and Donations.....			
263		Research and Marketing, U. S.....			
264	072	Florida State University.....	\$ 3,381,872.30		
265		Incidental Fund.....			
266		Auxiliary Fund.....			
267		Bryan Hall—Interest and Sinking Fund.....			
268		Bryan Hall Operation Fund.....			
269		Senior Hall Operation Fund.....			
270		Senior Hall—Interest and Sinking Fund.....			
271		Revenue Certificates Series 1950—Construction Fund.....			
272		Revenue Certificates Series 1950—Interest and Sinking Fund.....			
273		Dining Hall Operation Fund.....			
274		Dining Hall—Interest and Sinking Fund.....			
275		Landis Hall Operation Fund.....			
276		Landis Hall—Interest and Sinking Fund.....			
277		University Hospital Operation Fund.....			
278		University Hospital—Interest and Sinking Fund.....			
279		Revenue Certificates Series 1950—Operation Fund.....			
280		Revenue Certificates Series 1950—Revenue Fund.....			
281	073	Florida Agricultural and Mechanical College.....	\$ 1,118,339.84		
282		Incidental Fund.....			
283		Auxiliary Fund.....			
284		Morrill Fund, U. S.....			
285		Bankhead-Jones Fund, U. S.....			
286		Laundry Operation Fund.....			
287		Hospital Construction Fund.....			
288		Hospital Interest and Sinking Fund.....			
289		Hospital Revenue Fund.....			
290		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund.....			
291		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....			
292	074	Florida School for the Deaf and Blind.....	\$ 2,572.14		
293		Incidental Fund.....			
294	076	State Library Board.....	\$ 415.40		
295		Trust Fund.....			
296	077	Interest of State School Fund.....	\$ 245,457.52		
297	077	Minimum Foundation Program.....	\$ 4,300,000.00		
298		County Capital Outlay and Debt Service School Fund.....			
299	079	Stephen Foster Memorial Commission.....	\$ 33,816.90		
300		Trust Fund.....			
301	102	Supreme Court Justices' Retirement Fund.....	\$ 812.37		

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$ 2,130.55	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,130.55	250
.....	.....	.....	.....	121,915.18	.....	.....	121,915.18	251
.....	.....	.....	.....	212,036.26	.....	.....	212,036.26	252
.....	.....	.....	.....	28,802.26	.....	.....	28,802.26	253
.....	.....	.....	.....	750.00	.....	.....	750.00	254
.....	.....	.....	.....	640.00	.....	.....	640.00	255
.....	.....	.....	.....	2,500.00	.....	.....	2,500.00	256
.....	197,345.27	.....	.....	.....	.....	.....	197,345.27	257
.....	.....	.....	.....	15,000.00	.....	.....	15,000.00	258
.....	.....	.....	.....	15,000.00	.....	.....	15,000.00	259
.....	.....	.....	.....	60,000.00	.....	.....	60,000.00	260
.....	.....	.....	.....	47,664.95	.....	.....	47,664.95	261
.....	.....	.....	.....	146,155.27	.....	.....	146,155.27	262
.....	.....	.....	.....	74,154.85	.....	.....	74,154.85	263
.....	.....	.....	.....	.....	.....	.....	.....	264
.....	896,649.97	.....	.....	.....	.....	.....	896,649.97	265
.....	761,815.21	6,906.25	.....	.....	.....	.....	768,721.46	266
.....	3,250.00	.....	.....	.....	.....	.....	3,250.00	267
.....	18,289.86	.....	.....	.....	.....	.....	18,289.86	268
.....	23,559.15	.....	.....	.....	.....	.....	23,559.15	269
.....	3,400.00	.....	.....	.....	.....	.....	3,400.00	270
.....	1,017.24	12,225.92	.....	.....	.....	930,416.75	943,650.91	271
.....	1,000.00	5,000.00	.....	.....	.....	.....	6,000.00	272
.....	271,962.58	.....	.....	.....	.....	.....	271,962.58	273
.....	4,953.31	550.00	.....	.....	.....	.....	5,503.31	274
.....	32,306.63	.....	.....	.....	.....	.....	32,306.63	275
.....	25,525.00	1,383.88	.....	.....	.....	7,745.00	34,653.88	276
.....	105,146.42	.....	.....	.....	.....	.....	105,146.42	277
.....	18,448.11	1,875.00	.....	.....	.....	12,987.00	33,310.11	278
.....	165.84	.....	.....	.....	.....	.....	165.84	279
.....	235,293.18	.....	.....	.....	.....	.....	235,293.18	280
.....	.....	.....	.....	.....	.....	.....	.....	281
.....	257,142.38	75.00	.....	.....	.....	.....	257,217.38	282
.....	592,603.90	125.00	.....	.....	.....	.....	592,728.90	283
.....	.....	.....	.....	25,000.00	.....	.....	25,000.00	284
.....	.....	.....	.....	23,608.32	.....	.....	23,608.32	285
.....	39,558.90	.....	.....	.....	.....	.....	39,558.90	286
.....	.....	87.50	.....	.....	.....	.....	87.50	287
.....	.....	425.00	.....	.....	.....	.....	425.00	288
.....	133,843.14	.....	.....	.....	.....	.....	133,843.14	289
.....	26,457.41	.....	.....	.....	.....	.....	26,457.41	290
.....	17,638.29	1,775.00	.....	.....	.....	.....	19,413.29	291
.....	.....	.....	.....	.....	.....	.....	.....	292
.....	2,572.14	.....	.....	.....	.....	.....	2,572.14	293
.....	.....	.....	.....	.....	.....	.....	.....	294
.....	415.40	.....	.....	.....	.....	.....	415.40	295
.....	.....	245,457.52	.....	.....	.....	.....	245,457.52	296
.....	.....	.....	.....	.....	.....	.....	.....	297
.....	.....	.....	.....	.....	.....	4,300,000.00	4,300,000.00	298
.....	.....	.....	.....	.....	.....	.....	.....	299
.....	30,816.90	.....	.....	3,000.00	.....	.....	33,816.90	300
.....	.....	.....	812.37	.....	.....	.....	812.37	301

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
302	102	Circuit Judges' Retirement Fund.....	\$ 12,922.79	\$.....	\$.....
303	104	Teachers' Retirement System.....	\$ 7,263,327.93		
304		Pension Accumulation Fund.....			
305		Annuity Savings Fund.....			
306	110	Florida Industrial Commission.....	\$22,250,734.74		
307		Elevator Inspection Fees.....		4,677.00	
308		Private Employment Agency Fees.....		16,200.00	
309		Old Age and Survivors Insurance—Coverage of Public Employees.....		3,396.60	
310		Old Age and Survivors Insurance—Contribution Fund.....			
311		Employment Security Administration Fund.....			
312		Employment Security Administration Fund—Special.....			
313		Workmen's Compensation Fund.....			
314		Apprenticeship Compensation Council—U. S.....			
315		Unemployment Compensation Benefits Account.....			
316		Unemployment Compensation Clearing Account.....			
317	113	Principal of State School Fund.....	\$ 558,065.09		
318	113	Principal of Agricultural College Fund.....	\$ 500.00		
319	113	Principal of Seminary Fund.....	\$ 3,000.00		
320	115	Florida National Forest Fund—Distribution.....	\$ 109,916.94		
321	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	\$ 570.00		
322	133	State Board of Pharmacy.....	\$ 15,714.00	15,714.00	
323	134	State Board of Accountancy.....	\$ 26,700.00	26,700.00	
324	135	Board of Examiners in Basic Sciences.....	\$ 13,993.75		
325		Basic Sciences Examiners Account.....		10,803.75	
326		Medical Technology Fund.....		3,190.00	
327	136	State Board of Dental Examiners.....	\$ 21,819.00	21,819.00	
328	137	State Board of Engineer Examiners.....	\$ 20,375.00	20,375.00	
329	138	Board of Funeral Directors and Embalmers.....	\$ 16,168.85	16,168.85	
330	139	Board of Osteopathic Examiners.....	\$ 7,241.00	7,241.00	
331	140	State Board of Chiropody Examiners.....	\$ 7,195.00	7,195.00	
332	141	State Board of Medical Examiners.....	\$ 16,620.00		
333		Medical Examiners' Account.....		16,525.00	
334		Physical Therapy Fund.....		95.00	
335	142	State Board of Naturopathic Examiners.....	\$ 1,805.00	1,805.00	
336	143	State Board of Veterinary Examiners.....	\$ 68.75	68.75	
337	144	State Board of Dispensing Opticians.....	\$ 5,738.50	5,738.50	
338		TOTALS.....	\$380,926,210.19	\$12,361,855.42	\$32,970,729.12

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	.....	\$ 12,922.79	\$.....	\$.....	\$.....	\$ 12,922.79	302
								303
	929.25	.....	.....	.....	.....	.....	929.25	304
	.....	824,697.50	6,437,701.18	.....	.....	.....	7,262,398.68	305
								306
							4,677.00	307
							16,200.00	308
17,807.29							21,203.89	309
	271,916.14		271,916.19				543,832.33	310
				3,188,351.62			3,188,351.62	311
	4,674.00						4,674.00	312
989,193.11		2,250.00					991,443.11	313
				10,878.55			10,878.55	314
						7,743,000.00	7,743,000.00	315
9,726,474.24							9,726,474.24	316
		260.00				557,805.09	558,065.09	317
						500.00	500.00	318
						3,000.00	3,000.00	319
				109,916.94			109,916.94	320
		570.00					570.00	321
							15,714.00	322
							26,700.00	323
								324
							10,803.75	325
							3,190.00	326
							21,819.00	327
							20,375.00	328
							16,168.85	329
							7,241.00	330
							7,195.00	331
								332
							16,525.00	333
							95.00	334
							1,805.00	335
							68.75	336
							5,738.50	337
<u>\$233,146,729.36</u>	<u>\$10,701,997.67</u>	<u>\$2,012,686.82</u>	<u>\$10,497,933.13</u>	<u>\$54,516,688.96</u>	<u>\$ 207,586.87</u>	<u>\$24,510,002.84</u>	<u>\$380,926,210.19</u>	338

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND						
001		Legislative				
1		Senate—Old Appropriation.....	11.12-.18	\$ 3.00	\$.....	\$.....
002		Judicial				
2		Supreme Court—Expenses.....	26859	\$ 6.98	\$.....	\$.....
3		Circuit and Other State Courts—Expenses.....	26859	110.51	.....	.....
4		Circuit and Other State Courts—Special—Pay of Jurors and Witnesses—Old Appropriation.....	25370	25.70	.....	.....
5		Clerk of Supreme Court—Fees.....	25.19-.28	18,355.31	18,355.31	.....
6		Total Judicial.....		\$ 18,498.50	\$ 18,355.31	\$.....
003		Governor's Office				
7		Expenses.....	26859	\$ 11.15	\$.....	\$.....
8		Contingent.....	26859	1,771.69	.....	.....
9		Extradition Fees.....		945.00	945.00	.....
10		Total Governor's Office.....		\$ 2,727.84	\$ 945.00	\$.....
004		Secretary of State				
11		Old Appropriation.....	25370	\$ 488.33	\$.....	\$.....
12		Expenses.....	26859	569.65	.....	.....
13		Maintenance Tallahassee Administration Building—Expense.....	26859	890.00	.....	.....
14		Filing Fees.....	15.09	74,551.26	74,551.26	.....
15		Limited Partnership Fees.....	620.02	5,904.71	5,904.71	.....
16		Candidates Filing Fees.....	99.031	786.00	786.00	.....
17		Charter Tax.....	612.58	260,943.35	.....	.....
18		Corporation Capital Stock Tax.....	610.07-.08	632,531.32	.....	.....
19		Commission Tax.....	113.01	56,850.00	.....	.....
20		Sale of Journals, Statutes and Annotations.....	16.46	6,661.75	.....	.....
21		Sale of Laws.....	16.46	1,969.32	.....	.....
22		Miscellaneous Receipts.....	15.09	1.00	.....	.....
23		Total Secretary of State.....		\$1,042,146.69	\$ 81,241.97	\$.....
005		Attorney General				
24		Salaries for Expenses.....	26859	\$ 21.78	\$.....	\$.....
25		Expenses.....	26859	67.60	.....	.....
26		Statutory Revision—Expenses.....	26859	57.88	.....	.....
27		Special—Enforcing Chapter 365—Expenses.....	26859	18.88	.....	.....
28		Sale of Publications.....	16.48	271.00	.....	.....
29		Total Attorney General.....		\$ 437.14	\$.....	\$.....
006		Comptroller				
30		Old Appropriation.....	25370	\$ 743.00	\$.....	\$.....
31		Expenses.....	26859	410.38	.....	.....
32		Sales Tax Operation—Salaries.....	26859	87.59	.....	.....
33		Sales Tax Operation—Expenses.....	26859	13,593.06	.....	.....
34		Actuarial Study, All Retirement Systems—Expenses.....	26859	16.60	.....	.....
35		Copyrighted Music Fees.....	543.28	3,820.47	3,820.47	.....
36		Bank Examination Fees.....	653.44	65,875.00	65,875.00	.....
37		Credit Union Fees.....	657.06	3,260.00	3,260.00	.....
38		Audit County Fair Associations.....	616.10	540.00	540.00	.....
39		Small Loan Licenses and Fees.....	516.03	72,870.00	32,170.00	40,700.00
40		Consumer Finance Administration Licenses and Fees.....	519.07	4,400.00	4,000.00	400.00
41		Sales and Use Tax Certificate Fees.....	212.18(3)	25,363.06	25,363.06	.....
42		Railroad and Telegraph Licenses.....	195.10	57,336.08	.....	57,336.08
43		Occupational Licenses.....	205.01-.08	1,089,361.03	.....	1,089,361.03
44		Gasoline Dealers' Licenses.....	208.01	39,920.00	.....	39,920.00
45		Motor Vehicle Fuel Tax Licenses.....	209.05(4)	152.00	.....	152.00
46		License and Inventory Tax.....	204.02-.08	960,103.37	.....	960,103.37
47		Gross Receipts Tax.....	204.01-.15	150.00	.....	.....
48		Tax Redemptions.....	194.	3,343.19	.....	.....
49		Documentary Stamp Tax.....	201.01-.15	4,005,185.75	.....	.....
50		Utilities Tax.....	203.01	3,173,067.67	.....	.....

EXHIBIT B

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$	\$	\$	\$	\$	\$ 3.00	\$	\$ 3.00	1
\$	\$	\$	\$	\$	\$ 6.98	\$	\$ 6.98	2
.....	.....	.....	.....	.....	110.51	.....	110.51	3
.....	.....	.....	.....	.....	25.70	.....	25.70	4
.....	.....	.....	18,355.31	.....	.....	.....	.....	5
\$	\$	\$	\$ 18,355.31	\$	\$ 143.19	\$	\$ 143.19	6
\$	\$	\$	\$	\$	\$ 11.15	\$	\$ 11.15	7
.....	.....	.....	.....	1,500.00	271.69	.....	1,771.69	8
.....	.....	.....	945.00	.....	.....	.....	.....	9
\$	\$	\$	\$ 945.00	\$ 1,500.00	\$ 282.84	\$	\$ 1,782.84	10
\$	\$	\$	\$	\$	\$ 488.33	\$	\$ 488.33	11
.....	.....	.....	.....	.....	569.65	.....	569.65	12
.....	.....	.....	.....	890.00	.....	.....	890.00	13
.....	.....	.....	74,551.26	.....	.....	.....	.....	14
.....	.....	.....	5,904.71	.....	.....	.....	.....	15
.....	.....	.....	786.00	.....	.....	.....	.....	16
260,943.35	.....	.....	260,943.35	.....	.....	.....	.....	17
632,531.32	.....	.....	632,531.32	.....	.....	.....	.....	18
56,850.00	.....	.....	56,850.00	.....	.....	.....	.....	19
.....	6,661.75	.....	6,661.75	.....	.....	.....	.....	20
.....	1,969.32	.....	1,969.32	.....	.....	.....	.....	21
.....	1.00	.....	1.00	.....	.....	.....	.....	22
\$ 950,324.67	\$ 8,632.07	\$	\$1,040,198.71	\$ 890.00	\$ 1,057.98	\$	\$ 1,947.98	23
\$	\$	\$	\$	\$	\$ 21.78	\$	\$ 21.78	24
.....	.....	.....	.....	.....	67.60	.....	67.60	25
.....	.....	.....	.....	.....	57.88	.....	57.88	26
.....	.....	.....	.....	.....	18.88	.....	18.88	27
.....	271.00	.....	271.00	.....	.....	.....	.....	28
\$	\$ 271.00	\$	\$ 271.00	\$	\$ 166.14	\$	\$ 166.14	29
\$	\$	\$	\$	\$	\$ 743.00	\$	\$ 743.00	30
.....	.....	.....	.....	50.16	360.22	.....	410.38	31
.....	.....	.....	.....	.....	87.59	.....	87.59	32
.....	.....	.....	.....	2,656.00	10,937.06	.....	13,593.06	33
.....	.....	.....	.....	.....	16.60	.....	16.60	34
.....	.....	.....	3,820.47	.....	.....	.....	.....	35
.....	.....	.....	65,875.00	.....	.....	.....	.....	36
.....	.....	.....	3,260.00	.....	.....	.....	.....	37
.....	.....	.....	540.00	.....	.....	.....	.....	38
.....	.....	.....	72,870.00	.....	.....	.....	.....	39
.....	.....	.....	4,400.00	.....	.....	.....	.....	40
.....	.....	.....	25,363.06	.....	.....	.....	.....	41
.....	.....	.....	57,336.08	.....	.....	.....	.....	42
.....	.....	.....	1,089,361.03	.....	.....	.....	.....	43
.....	.....	.....	39,920.00	.....	.....	.....	.....	44
.....	.....	.....	152.00	.....	.....	.....	.....	45
.....	.....	.....	960,103.37	.....	.....	.....	.....	46
150.00	.....	.....	150.00	.....	.....	.....	.....	47
3,343.19	.....	.....	3,343.19	.....	.....	.....	.....	48
4,005,185.75	.....	.....	4,005,185.75	.....	.....	.....	.....	49
3,173,067.67	.....	.....	3,173,067.67	.....	.....	.....	.....	50

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
006	Comptroller (Continued)				
51	Tax Certificate Fund.....	192.24	\$ 17,164.80	\$.....	\$.....
52	Pullman Company Gross Receipts Tax.....	195.16	3,206.42	.....	.....
53	Estate Tax.....	198.01-44	1,689,797.63	.....	.....
54	Sales and Use Tax.....	212.	62,516,923.25	.....	.....
	Distributions to General Revenue:				
55	Auto Transportation Tax (25%).....	323.15-16	154,092.39	.....	.....
56	Intangible Tax.....	199.31	2,675,809.98	.....	.....
57	Oil and Gas Production Tax.....	211.06	44,829.72	.....	.....
	Collections Under Sec. 215.22, Florida Statutes:				
58	Comptroller—Gasoline Tax—(3% of 7th Cent).....	215.22	294,844.34	.....	.....
59	State Road—Gasoline Tax—(2% of 4 Cents).....	215.22	765,513.53	.....	.....
60	Comptroller—Motor Vehicle Fuel Tax (3% of 7th Cent).....	215.22	4,561.70	.....	.....
61	State Road—Motor Vehicle Fuel Tax (2% of 4 Cents).....	215.22	11,737.88	.....	.....
62	State Road—Outdoor Advertising (2%).....	215.22	1,401.68	.....	.....
63	Treasurer—Accident and Health Insurance (3%).....	215.22	180.91	.....	.....
64	Improvement Commission—Aeronautics Fund (2%).....	215.22	722.80	.....	722.80
65	State Racing Commission (3%).....	215.22	259,818.33	.....	.....
66	Live Stock Board—Meat Inspection (3%).....	215.22	5,507.45	.....	.....
67	State Board of Health—Medical Laboratories (3%).....	215.22	23.40	.....	.....
68	Florida Citrus Commission (2%).....	215.22	80,763.43	.....	.....
69	Industrial Commission—Elevator Inspection (3%).....	215.22	139.35	.....	.....
70	Industrial Commission—Private Employment (3%).....	215.22	477.00	.....	.....
71	Industrial Commission—Workmen's Compensation (3%).....	215.22	30,364.05	.....	.....
72	Board of Basic Sciences—Medical Technology (3%).....	215.22	101.55	.....	.....
73	Board of Medical Examiners (3%).....	215.22	383.25	.....	.....
74	Board of Medical Examiners—Physical Therapy (3%).....	215.22	3.00	.....	.....
75	Board of Dispensing Opticians (3%).....	215.22	22.50	.....	.....
76	Commissioner of Agriculture—General Inspection (2%).....	215.22	92,832.70	.....	.....
77	Commissioner of Agriculture—Federal-State Inspection (1%).....	215.22	4,800.70	.....	.....
78	Department of Education—Certification and Service (3%).....	215.22	842.39	.....	.....
79	Beverage Department—Confiscated Automotive Equipment (3%).....	215.22	235.80	.....	.....
80	Trustees of Internal Improvement Fund—Chapter 610 (3%).....	215.22	30,206.06	.....	.....
81	Military Department—Armory Board Trust Fund (3%).....	215.22	3,539.14	.....	.....
82	Board of Conservation—Oyster Severance Tax (3%).....	215.22	41.04	.....	.....
83	State Park Fund (3%).....	215.22	3,492.66	.....	.....
84	Total Comptroller.....		\$78,213,979.08	\$ 135,028.53	\$2,188,695.28
007	Treasurer				
85	Old Appropriation.....	25370	\$ 306.46	\$.....	\$.....
86	Office—Expenses.....	26859	8,324.55	.....	.....
87	Insurance Company Filing Fees.....	627.03	6,460.00	6,460.00	.....
88	Life Insurance Agents Filing Fees.....	634.05	20,254.50	20,254.50	.....
89	Fraternal Insurance Agents Filing Fees.....	637.22	963.00	963.00	.....
90	Insurance Company Licenses.....	205.43	124,700.00	.....	124,700.00
91	Insurance Agents Licenses.....	205.45	234,662.00	.....	234,662.00
92	Liquefied Petroleum Gas Licenses.....	526.13	18,870.00	.....	18,870.00
93	Non-Admitted Carriers Insurance Agents Licenses.....	627.64	1,875.00	.....	1,875.00
94	2% Insurance Premium Tax.....	205.43	4,821,635.51	.....	.....
95	Agents Qualification Tax.....	205.45 & 627.03	32,693.00	.....	.....
96	Non-Admitted Carriers 2% Premium Tax.....	627.63	26,866.39	.....	.....
97	Lease of Mineral Rights—U. S.....	26859-10	1,225.88	.....	.....
98	U. S. Water Power Account.....	26859-10	5.27	.....	.....
99	Interest of Agricultural College Fund.....	241.11-23	4,483.75	.....	.....
100	Insurance Agents County License Tax—2% to General Revenue.....	205.45	1,676.37	.....	.....
101	Firemen's Relief and Pension Fund—3% to General Revenue.....	175.07	8,963.38	.....	.....
102	Total Treasurer.....		\$5,313,965.06	\$ 27,677.50	\$ 380,107.00
008	Commissioner of Agriculture				
103	Sale of Derelict Property.....	705.03	\$ 251.18	\$.....	\$.....
009	State Department of Education				
104	Old Appropriation.....	25370	\$ 384.00	\$.....	\$.....
105	Salaries.....	26859	350.00	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 17,164.80	\$	\$	\$ 17,164.80	\$	\$	\$	\$	51
3,206.42	3,206.42	.....	.....	.....	.....	52
1,689,797.63	1,689,797.63	.....	.....	.....	.....	53
62,516,923.25	62,516,923.25	.....	.....	.....	.....	54
.....	154,092.39	.....	.....	154,092.39	55
.....	2,675,809.98	.....	.....	2,675,809.98	56
.....	44,829.72	.....	.....	44,829.72	57
.....	294,844.34	.....	.....	294,844.34	58
.....	765,513.53	.....	.....	765,513.53	59
.....	4,561.70	.....	.....	4,561.70	60
.....	11,737.88	.....	.....	11,737.88	61
.....	1,401.68	.....	.....	1,401.68	62
.....	180.91	.....	.....	180.91	63
.....	722.80	.....	.....	.....	.....	64
.....	259,818.33	.....	.....	259,818.33	65
.....	5,507.45	.....	.....	5,507.45	66
.....	23.40	.....	.....	23.40	67
.....	80,763.43	.....	.....	80,763.43	68
.....	139.35	.....	.....	139.35	69
.....	477.00	.....	.....	477.00	70
.....	30,364.05	.....	.....	30,364.05	71
.....	101.55	.....	.....	101.55	72
.....	383.25	.....	.....	383.25	73
.....	3.00	.....	.....	3.00	74
.....	22.50	.....	.....	22.50	75
.....	92,832.70	.....	.....	92,832.70	76
.....	4,800.70	.....	.....	4,800.70	77
.....	842.39	.....	.....	842.39	78
.....	235.80	.....	.....	235.80	79
.....	30,206.06	.....	.....	30,206.06	80
.....	3,539.14	.....	.....	3,539.14	81
.....	41.04	.....	.....	41.04	82
.....	3,492.66	.....	.....	3,492.66	83
\$71,408,838.71	\$	\$	\$73,732,562.52	\$4,469,272.09	\$ 12,144.47	\$	\$4,481,416.56	84
\$	\$	\$	\$	\$	\$ 306.46	\$	\$ 306.46	85
.....	310.20	8,014.35	.....	8,324.55	86
.....	6,460.00	.....	.....	.....	.....	87
.....	20,254.50	.....	.....	.....	.....	88
.....	963.00	.....	.....	.....	.....	89
.....	124,700.00	.....	.....	.....	.....	90
.....	234,662.00	.....	.....	.....	.....	91
.....	18,870.00	.....	.....	.....	.....	92
.....	1,875.00	.....	.....	.....	.....	93
4,821,635.51	4,821,635.51	.....	.....	.....	.....	94
32,693.00	32,693.00	.....	.....	.....	.....	95
26,866.39	26,866.39	.....	.....	.....	.....	96
.....	1,225.88	.....	1,225.88	.....	.....	.....	.....	97
.....	5.27	.....	5.27	.....	.....	.....	.....	98
.....	4,471.25	.....	4,471.25	.....	.....	.....	.....	99
.....	12.50	.....	.....	12.50	100
.....	1,676.37	.....	.....	1,676.37	101
.....	8,963.38	.....	.....	8,963.38	102
\$4,881,194.90	\$ 5,702.40	\$	\$5,294,681.80	\$ 10,962.45	\$ 8,320.81	\$	\$ 19,283.26	103
\$	\$	\$	\$	\$	\$ 251.18	\$	\$ 251.18	104
\$	\$	\$	\$	\$ 384.00	\$	\$	\$ 384.00	105
.....	350.00	.....	350.00	106

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUE	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
009		State Department of Education (Continued)				
106		Expenses	26859	\$ 1,059.13	\$.....	\$.....
107		George-Barden State Matching—Salaries	26859	25.00	.....	.....
108		George-Barden State Matching—Expenses	26859	73.75	.....	.....
109		Vocational Rehabilitation—Expenses	26859	4,208.72	.....	.....
110		Vocational Education—State Administrative—Expenses	26859	32.75	.....	.....
111		Purchase of Textbooks	26859	31,917.48	.....	.....
112		House and Senatorial Scholarships	26859 & 239.22	1,778.82	.....	.....
113		Scholarships for Preparation of Teachers	26859	400.00	.....	.....
114		Supervisory Program—Expenses	26859	42.10	.....	.....
115		Interest of Lewis Scholarship	26859	1,724.85	.....	.....
116		Interest of House and Senatorial Scholarships	26859 & 239.22	1,762.30	.....	.....
117		Principal of Lewis Scholarships	26859	8,818.16	.....	.....
118		Principal of House and Senatorial Scholarships	26859 & 239.22	11,407.77	.....	.....
119		Total State Department of Education		\$ 63,984.83	\$.....	\$.....
120	010	State Budget Commission—Expenses	26859	\$ 107.80	\$.....	\$.....
	011	State Auditing Department				
121		Old Appropriation	25370	\$ 72.50	\$.....	\$.....
122		Salaries	26859	25,743.33	.....	.....
123		Expenses	26859	1,227.15	.....	.....
124		Total State Auditing Department		\$ 27,042.98	\$.....	\$.....
125	012	Florida State Fire College—Expenses	26859	\$ 54.50	\$.....	\$.....
126	013	Legislative Reference Bureau and Council—Expenses	26859	\$ 309.25	\$.....	\$.....
	014	Motor Vehicle Commission				
127		Salaries	26859	\$ 301.18	\$.....	\$.....
128		Expenses	26859	6,625.42	.....	.....
129		Auto Theft Fees	319.	1,206,786.08	1,206,786.08	.....
130		*Motor Vehicle Licenses	320.	17,819,797.41	.....	17,819,797.41
131		Motor Vehicle Commission—Trust Fund	282.002(26)	10,972.70	.....	.....
132		Total Motor Vehicle Commission		\$19,044,482.79	\$1,206,786.08	\$17,819,797.41
	015	State Beverage Department				
133		Old Appropriation	25370	\$ 5,427.61	\$.....	\$.....
134		Salaries	26859	749.00	.....	.....
135		Expenses	26859	2,627.30	.....	.....
136		Beverage Tax	561.	29,337,873.23	.....	.....
137		Cigarette Tax—2½% of Collections	210.20	375,740.96	.....	.....
138		Cigarette Tax—Distribution to General Revenue	210.20	3,865,534.78	.....	.....
139		Confiscated Auto Equipment—Reimbursement	562.43	1,168.06	.....	.....
140		Total State Beverage Department		\$33,589,120.94	\$.....	\$.....
	016	Florida State Improvement Commission				
141		Expenses	26859	\$ 3,930.76	\$.....	\$.....
142		Capitol Center Heating and Electrical—Salaries	26859	5,229.16	.....	.....
143		Capitol Center Heating and Electrical—Expenses	26859	63,123.92	.....	.....
144		Care of Capitol Center Grounds—Salaries	26859	1,287.75	.....	.....
145		Total Florida State Improvement Commission		\$ 73,571.59	\$.....	\$.....
	017	State Racing Commission				
146		5% Tax	550.16	\$9,567,087.15	\$.....	\$.....
147		Breaks	550.16	1,271,460.60	.....	.....
148		Total State Racing Commission		\$10,838,547.75	\$.....	\$.....

* (Additional of \$8,711,816.00 to Minimum Foundation Program).

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 466.78	\$ 592.35	\$.....	\$ 1,059.13	106
.....	.....	.....	.....	.....	25.00	.....	25.00	107
.....	.....	.....	.....	.....	73.75	.....	73.75	108
.....	.....	.....	.....	2,314.42	1,894.30	.....	4,208.72	109
.....	.....	.....	.....	.....	32.75	.....	32.75	110
.....	.....	.....	.....	20,310.20	11,607.28	.....	31,917.48	111
.....	.....	.....	.....	.....	1,778.82	.....	1,778.82	112
.....	.....	.....	.....	.....	400.00	.....	400.00	113
.....	.....	.....	.....	.....	42.10	.....	42.10	114
.....	1,724.85	.....	1,724.85	.....	.....	.....	.....	115
.....	1,762.30	.....	1,762.30	.....	.....	.....	.....	116
.....	.....	.....	.....	.....	8,818.16	.....	8,818.16	117
.....	.....	.....	.....	.....	11,407.77	.....	11,407.77	118
\$.....	\$ 3,487.15	\$.....	\$ 3,487.15	\$ 23,475.40	\$ 37,022.28	\$.....	\$ 60,497.68	119
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 107.80	\$.....	\$ 107.80	120
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 72.50	\$.....	\$ 72.50	121
.....	.....	.....	.....	12,000.00	13,743.33	.....	25,743.33	122
.....	.....	.....	.....	.....	1,227.15	.....	1,227.15	123
\$.....	\$.....	\$.....	\$.....	\$ 12,000.00	\$ 15,042.98	\$.....	\$ 27,042.98	124
\$.....	\$.....	\$.....	\$.....	\$ 4.50	\$ 50.00	\$.....	\$ 54.50	125
\$.....	\$.....	\$.....	\$.....	\$ 284.00	\$ 25.25	\$.....	\$ 309.25	126
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 301.18	\$.....	\$ 301.18	127
.....	.....	.....	.....	.....	6,625.42	.....	6,625.42	128
.....	.....	.....	1,206,786.08	.....	.....	.....	.....	129
.....	.....	.....	17,819,797.41	.....	.....	.....	.....	130
.....	.....	.....	.....	10,972.70	.....	.....	10,972.70	131
\$.....	\$.....	\$.....	\$19,026,583.49	\$ 10,972.70	\$ 6,926.60	\$.....	\$ 17,899.30	132
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,427.61	\$.....	\$ 5,427.61	133
.....	.....	.....	.....	.....	749.00	.....	749.00	134
.....	.....	.....	.....	.....	2,627.30	.....	2,627.30	135
29,337,873.23	.....	.....	29,337,873.23	.....	.....	.....	.....	136
.....	.....	.....	.....	375,740.96	.....	.....	375,740.96	137
.....	.....	.....	.....	3,865,534.78	.....	.....	3,865,534.78	138
.....	.....	.....	.....	1,168.06	.....	.....	1,168.06	139
\$29,337,873.23	\$.....	\$.....	\$29,337,873.23	\$4,242,443.80	\$ 8,803.91	\$.....	\$4,251,247.71	140
\$.....	\$.....	\$.....	\$.....	\$ 988.95	\$ 2,941.81	\$.....	\$ 3,930.76	141
.....	.....	.....	.....	5,229.16	.....	.....	5,229.16	142
.....	.....	.....	.....	63,123.92	.....	.....	63,123.92	143
.....	.....	.....	.....	1,287.75	.....	.....	1,287.75	144
\$.....	\$.....	\$.....	\$.....	\$ 70,629.78	\$ 2,941.81	\$.....	\$ 73,571.59	145
\$9,567,087.15	\$.....	\$.....	\$9,567,087.15	\$.....	\$.....	\$.....	\$.....	146
1,271,460.60	.....	.....	1,271,460.60	.....	.....	.....	.....	147
\$10,838,547.75	\$.....	\$.....	\$10,838,547.75	\$.....	\$.....	\$.....	\$.....	148

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
018		Trustees of Internal Improvement Fund				
149		Murphy Act	192.35-.46	\$ 84,501.08	\$.....	\$.....
150		Chapter 610 (Land Sales)	192.38	7,340.29	.....	.....
151		Total Trustees of Internal Improvement Fund		\$ 91,841.37	\$.....	\$.....
019		Miscellaneous				
152		General Printing and Advertising	26859 & 283.19	\$ 67.23	\$.....	\$.....
019		Governor's Mansion				
153		Keep for Help, Upkeep, etc.	26859	\$ 333.86	\$.....	\$.....
154		Incidental—Expenses	26859	728.32	.....	.....
155		Total Governor's Mansion		\$ 1,062.18	\$.....	\$.....
019		Emergency Appropriations				
156		Bureau of Immigration—American Legion Convention—Old Appropriation	25370	\$ 8,500.00	\$.....	\$.....
157		State Department of Education—Revolving Fund	26859	57,472.65	.....	.....
158		Total Emergency Appropriations		\$ 65,972.65	\$.....	\$.....
019		Deficiency Appropriations				
159		State Approval Agency for Private Schools	26859	\$ 22,302.80	\$.....	\$.....
160		B.S.C.I.—Improvement Commission—Surplus Property Revolving Fund	26859	55,373.22	.....	.....
161		Total Deficiency Appropriations		\$ 77,676.02	\$.....	\$.....
021		Florida State Advertising Commission—Expenses	26859	\$ 290.15	\$.....	\$.....
022		Department of Civil Defense—Expenses	26859	\$ 842.38	\$.....	\$.....
024		Department of Public Safety				
164		Salaries	26859	\$ 73,111.48	\$.....	\$.....
165		Expenses	26859	15,334.15	.....	.....
166		Drivers Licenses	322	1,665,585.40	.....	1,665,585.40
167		Highway Patrol—Miscellaneous Revenue	321.02	4,607.10	.....	.....
168		Total Department of Public Safety		\$1,758,638.13	\$.....	\$1,665,585.40
025		Military Department of Florida—Expenses	26859	\$ 17.75	\$.....	\$.....
026		Florida Railroad and Public Utilities Commission				
170		Expenses	26859	\$ 289.94	\$.....	\$.....
171		Public Utility Enforcement—Expenses	26859	307.82	.....	.....
172		Auto Transportation Tax	323.04	42,810.88	.....	.....
173		Auto Transportation—Taxicab Administration	323.05	29,600.00	.....	.....
174		Total Florida Railroad and Public Utilities Commission		\$ 73,008.64	\$.....	\$.....
027		Florida Milk Commission				
175		Old Appropriation	25370	\$ 15.00	\$.....	\$.....
176		Expenses	26859	38.62	.....	.....
177		Fees	501.09	61,394.85	61,394.85	.....
178		Total Florida Milk Commission		\$ 61,448.47	\$ 61,394.85	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LIN NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 84,501.08	\$ 84,501.08	149
.....	.....	.....	.....	7,340.29	.....	.....	7,340.29	150
\$.....	\$.....	\$.....	\$.....	\$ 7,340.29	\$.....	\$ 84,501.08	\$ 91,841.37	151
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 67.23	\$.....	\$ 67.23	152
\$.....	\$.....	\$.....	\$.....	\$ 333.86	\$.....	\$.....	\$ 333.86	153
.....	.....	.....	.....	728.32	.....	.....	728.32	154
\$.....	\$.....	\$.....	\$.....	\$ 1,062.18	\$.....	\$.....	\$ 1,062.18	155
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,500.00	\$.....	\$ 8,500.00	156
.....	.....	.....	.....	.....	57,472.65	.....	57,472.65	157
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,972.65	\$.....	\$ 65,972.65	158
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,302.80	\$.....	\$ 22,302.80	159
.....	.....	.....	.....	21,819.32	33,553.90	.....	55,373.22	160
\$.....	\$.....	\$.....	\$.....	\$ 21,819.32	\$ 55,856.70	\$.....	\$ 77,676.02	161
\$.....	\$.....	\$.....	\$.....	\$ 18.00	\$ 272.15	\$.....	\$ 290.15	162
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 842.38	\$.....	\$ 842.38	163
\$.....	\$.....	\$.....	\$.....	\$ 67,156.10	\$ 4,408.73	\$.....	\$ 71,564.83	164
.....	.....	.....	.....	257.75	16,623.05	.....	16,880.80	165
.....	.....	.....	1,665,585.40	.....	.....	.....	.....	166
.....	4,607.10	.....	4,607.10	.....	.....	.....	.....	167
\$.....	\$ 4,607.10	\$.....	\$1,670,192.50	\$ 67,413.85	\$ 21,031.78	\$.....	\$ 88,445.63	168
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17.75	\$.....	\$ 17.75	169
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 289.94	\$.....	\$ 289.94	170
.....	.....	.....	.....	.....	307.82	.....	307.82	171
42,810.88	.....	.....	42,810.88	.....	.....	.....	.....	172
29,600.00	.....	.....	29,600.00	.....	.....	.....	.....	173
\$ 72,410.88	\$.....	\$.....	\$ 72,410.88	\$.....	\$ 597.76	\$.....	\$ 597.76	174
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15.00	\$.....	\$ 15.00	175
.....	.....	.....	.....	.....	38.62	.....	38.62	176
.....	.....	.....	61,394.85	.....	.....	.....	.....	177
\$.....	\$.....	\$.....	\$ 61,394.85	\$.....	\$ 53.62	\$.....	\$ 53.62	178

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
179	028	State Board of Law Examiners				
180		Expenses.....	26859	\$ 13.66	\$.....	\$.....
181		Fees.....	454.13	19,575.00	19,575.00	.....
182		Total State Board of Law Examiners.....		\$ 19,588.66	\$ 19,575.00	\$.....
183	029	Florida Board of Massage				
184		Expenses.....	26859	\$ 100.00	\$.....	\$.....
185		Fees.....	480.06-.08	8,368.00	8,368.00	.....
186		Total Florida Board of Massage.....		\$ 8,468.00	\$ 8,368.00	\$.....
187	030	State Board of Optometry				
188		Expenses.....	26859	\$ 4.75	\$.....	\$.....
189		Fees.....	463.10-.17	8,692.00	8,692.00	.....
190		Total State Board of Optometry.....		\$ 8,696.75	\$ 8,692.00	\$.....
191	031	State Board of Architecture.....	467.12	\$ 18,350.00	\$ 18,350.00	\$.....
192	032	State Board of Chiropractic Examiners				
193		Expenses.....	26859	\$ 12.25	\$.....	\$.....
194		Fees.....	460.08	5,915.00	5,915.00	.....
195		Total State Board of Chiropractic Examiners.....		\$ 5,927.25	\$ 5,915.00	\$.....
196	033	State Board of Nurses Examiners				
197		Expenses.....	26859	\$ 19.95	\$.....	\$.....
198		Fees.....	464.071	79,187.04	79,187.04	.....
199		Total State Board of Nurses Examiners.....		\$ 79,206.99	\$ 79,187.04	\$.....
200	034	Florida Real Estate Commission				
201		Expenses.....	26859	\$ 1,173.37	\$.....	\$.....
202		Fees.....	475.13-.24	110,324.42	110,324.42	.....
203		Sale of Publications.....	475.13-.24	474.65	.....	.....
204		Total Florida Real Estate Commission.....		\$ 111,972.44	\$ 110,324.42	\$.....
205	035	State Board of Beauty Culture.....	477.17	\$ 78,611.17	\$ 78,611.17	\$.....
206	036	Barbers' Sanitary Commission.....	476.16	\$ 43,991.80	\$ 43,991.80	\$.....
207	037	Florida Council for the Blind.....	26859	\$ 3,742.59	\$.....	\$.....
208	038	State Livestock Sanitary Board				
209		Old Appropriation.....	25370	\$ 4,799.32	.....	\$.....
210		Salaries.....	26859	2,891.38	.....	.....
211		Expenses.....	26859	3,931.53	.....	.....
212		Purchase of Vaccines, Serums and Viruses.....	26859	15,255.16	.....	.....
213		Total State Live Stock Sanitary Board.....		\$ 26,877.39	\$.....	\$.....
214	040	State Board of Health				
215		Old Appropriation.....	25370	\$ 25.52	\$.....	\$.....
216		Salaries.....	26859	31,311.11	.....	.....
217		Expenses.....	26859	3,316.28	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13.66	\$.....	\$ 13.66	179
.....	.....	.....	19,575.00	.....	.....	.....	.....	180
\$.....	\$.....	\$.....	\$ 19,575.00	\$.....	\$ 13.66	\$.....	\$ 13.66	181
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	182
.....	.....	.....	8,368.00	.....	.....	.....	.....	183
\$.....	\$.....	\$.....	\$ 8,368.00	\$.....	\$ 100.00	\$.....	\$ 100.00	184
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4.75	\$.....	\$ 4.75	185
.....	.....	.....	8,692.00	.....	.....	.....	.....	186
\$.....	\$.....	\$.....	\$ 8,692.00	\$.....	\$ 4.75	\$.....	\$ 4.75	187
\$.....	\$.....	\$.....	\$ 18,350.00	\$.....	\$.....	\$.....	\$.....	188
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.25	\$.....	\$ 12.25	189
.....	.....	.....	5,915.00	.....	.....	.....	.....	190
\$.....	\$.....	\$.....	\$ 5,915.00	\$.....	\$ 12.25	\$.....	\$ 12.25	191
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19.95	\$.....	\$ 19.95	192
.....	.....	.....	79,187.04	.....	.....	.....	.....	193
\$.....	\$.....	\$.....	\$ 79,187.04	\$.....	\$ 19.95	\$.....	\$ 19.95	194
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,173.37	\$.....	\$ 1,173.37	195
.....	.....	.....	110,324.42	.....	.....	.....	.....	196
.....	474.65	.....	474.65	.....	.....	.....	.....	197
\$.....	\$ 474.65	\$.....	\$ 110,799.07	\$.....	\$ 1,173.37	\$.....	\$ 1,173.37	198
\$.....	\$.....	\$.....	\$ 78,611.17	\$.....	\$.....	\$.....	\$.....	199
\$.....	\$.....	\$.....	\$ 43,991.80	\$.....	\$.....	\$.....	\$.....	200
\$.....	\$.....	\$.....	\$.....	\$ 2,342.02	\$ 1,400.57	\$.....	\$ 3,742.59	201
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,799.32	\$.....	\$ 4,799.32	202
.....	.....	.....	.....	.....	2,891.38	.....	2,891.38	203
.....	.....	.....	.....	.....	3,931.53	.....	3,931.53	204
.....	.....	.....	.....	10.92	15,244.24	.....	15,255.16	205
\$.....	\$.....	\$.....	\$.....	\$ 10.92	\$ 26,866.47	\$.....	\$ 26,877.39	206
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.52	\$.....	\$ 25.52	207
.....	.....	.....	.....	.....	31,311.11	.....	31,311.11	208
.....	.....	.....	.....	9.58	3,306.70	.....	3,316.28	209

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
040	State Board of Health (Continued)				
210	County Mosquito Control—Expenses.....	26859	\$ 140.00	\$.....	\$.....
211	Structural Pest Control—Fees.....	482.06-.23	5,413.00	5,413.00	.....
212	Advisory Hospital Council—Fees.....	395.04	80.00	80.00	.....
213	Physical Therapists Registration—Fees.....	486.14	106.00	106.00	.....
214	Miscellaneous Collections.....	282.001	10.29	.....	.....
215	Total State Board of Health.....		\$ 40,402.20	\$ 5,599.00	\$.....
041	State Hotel Commission				
216	Expenses.....	26859	\$ 101.56	\$.....	\$.....
217	Licenses.....	511.06-.09	247,201.87	.....	247,201.87
218	Total State Hotel Commission.....		\$ 247,303.43	\$.....	\$ 247,201.87
219	042 Florida Childrens' Commission.....	26859	\$ 60.89	\$.....	\$.....
043	State Board of Forestry				
220	Salaries.....	26859	\$ 8.60	\$.....	\$.....
221	Expenses.....	26859	13.95	.....	.....
222	Total State Board of Forestry.....		\$ 22.55	\$.....	\$.....
044	State Board of Conservation				
223	Florida Geological Survey—Old Appropriation.....	25370	\$ 65.85	\$.....	\$.....
224	Florida Geological Survey—Expenses.....	26859	419.21	.....	.....
225	Conservation of Salt Water Products—Salaries.....	26859	2,150.00	.....	.....
226	Conservation of Salt Water Products—Expenses.....	26859	62.93	.....	.....
227	Conservation of Salt Water Products—Oyster Culture—Expenses.....	26859	27.30	.....	.....
228	Other Special.....	26859	736.76	.....	.....
229	Oil Account—Fees.....	377.24	1,920.00	1,920.00	.....
230	Conservation—Licenses.....	373.	118,649.90	.....	118,649.90
231	Conservation—Miscellaneous.....	373.	12,752.16	.....	.....
232	Total State Board of Conservation.....		\$ 136,784.11	\$ 1,920.00	\$ 118,649.90
045	Florida Board of Parks and Historic Memorials				
233	Expenses.....	26859	\$ 1,759.51	.....	.....
234	Contingent—Salaries.....	26859	145.00	.....	.....
235	Highlands Hammock—Expenses.....	26857	600.00	.....	.....
236	Total Florida Board of Parks and Historic Memorials.....		\$ 2,504.51	\$.....	\$.....
237	048 Florida Securities Commission.....	517.	\$ 66,937.12	\$ 66,937.12	\$.....
238	050 Board of Commissioners of State Institutions.....	272.01 & 26859	\$ 1,440.02	\$.....	\$.....
239	056 Florida Crippled Children's Commission—Expenses.....	26859	\$ 70,144.39	\$.....	\$.....
057	Florida State Hospital				
240	Salaries.....	26859	\$ 1.51	\$.....	\$.....
241	Expenses.....	26859	62,712.53	.....	.....
242	Special Maintenance (Pay Patients).....	282.001	255,963.79	.....	.....
243	Total Florida State Hospital.....		\$ 318,677.83	\$.....	\$.....
058	Florida Farm Colony				
244	Capital Outlay—Repairs and Betterments.....	26859	\$ 2,000.00	\$.....	\$.....
245	Incidental.....	282.001	10,712.67	.....	.....
246	Total Florida Farm Colony.....		\$ 12,712.67	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 140.00	\$.....	\$ 140.00	210
.....	.....	.....	5,413.00	.....	.....	.....	.....	211
.....	.....	.....	80.00	.....	.....	.....	.....	212
.....	.....	.....	106.00	.....	.....	.....	.....	213
.....	10.29	.....	10.29	.....	.....	.....	.....	214
\$.....	\$ 10.29	\$.....	\$ 5,609.29	\$ 9.58	\$ 34,783.33	\$.....	\$ 34,792.91	215
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 101.56	\$.....	\$ 101.56	216
.....	.....	.....	247,201.87	.....	.....	.....	.....	217
\$.....	\$.....	\$.....	\$ 247,201.87	\$.....	\$ 101.56	\$.....	\$ 101.56	218
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60.89	\$.....	\$ 60.89	219
\$.....	\$.....	\$.....	\$.....	\$ 2.40	\$ 6.20	\$.....	\$ 8.60	220
.....	.....	.....	.....	.....	13.95	.....	13.95	221
\$.....	\$.....	\$.....	\$.....	\$ 2.40	\$ 20.15	\$.....	\$ 22.55	222
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65.85	\$.....	\$ 65.85	223
.....	.....	.....	.....	.....	419.21	.....	419.21	224
.....	.....	.....	.....	.....	2,150.00	.....	2,150.00	225
.....	.....	.....	.....	60.93	2.00	.....	62.93	226
.....	.....	.....	.....	.....	27.30	.....	27.30	227
.....	.....	.....	.....	.....	736.76	.....	736.76	228
.....	.....	.....	1,920.00	.....	.....	.....	.....	229
.....	.....	.....	118,649.90	.....	.....	.....	.....	230
.....	12,752.16	.....	12,752.16	.....	.....	.....	.....	231
\$.....	\$ 12,752.16	\$.....	\$ 133,322.06	\$ 60.93	\$ 3,401.12	\$.....	\$ 3,462.05	232
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,759.51	\$.....	\$ 1,759.51	233
.....	.....	.....	.....	.....	145.00	.....	145.00	234
.....	.....	.....	.....	.....	600.00	.....	600.00	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,504.51	\$.....	\$ 2,504.51	236
\$.....	\$.....	\$.....	\$ 66,937.12	\$.....	\$.....	\$.....	\$.....	237
\$.....	\$ 383.25	\$.....	\$ 383.25	\$ 1,031.77	\$ 25.00	\$.....	\$ 1,056.77	238
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 70,144.39	\$.....	\$ 70,144.39	239
\$.....	\$.....	\$.....	\$.....	\$ 1.51	\$.....	\$.....	\$ 1.51	240
.....	.....	.....	.....	44,103.53	18,609.00	.....	62,712.53	241
.....	240,228.83	.....	240,228.83	15,734.96	.....	.....	15,734.96	242
\$.....	\$ 240,228.83	\$.....	\$ 240,228.83	\$ 59,840.00	\$ 18,609.00	\$.....	\$ 78,449.00	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$ 2,000.00	244
.....	9,292.31	.....	9,292.31	252.60	1,167.76	.....	1,420.36	245
\$.....	\$ 9,292.31	\$.....	\$ 9,292.31	\$ 252.60	\$ 3,167.76	\$.....	\$ 3,420.36	246

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
059		State Tuberculosis Board				
247		Old Appropriation.....	25370	\$ 2,102.00	\$.....	\$.....
248		Expenses.....	26859	18.15	.....	.....
249		Tuberculosis Sanatoria—Expenses.....	26859	16,456.61	.....	.....
250		W. T. Edwards Sanatoria—Expenses.....	26859	109.95	.....	.....
251		Total State Tuberculosis Board.....		\$ 18,686.71	\$.....	\$.....
060		State Plant Board				
252		Old Appropriation.....	25370	\$ 980.13	\$.....	\$.....
253		Expenses.....	26859	22,964.65	.....	.....
254		Total State Plant Board.....		\$ 23,944.78	\$.....	\$.....
061		Florida Parole Commission				
255		Salaries.....	26859	\$ 770.00	\$.....	\$.....
256		Expenses.....	26859	1,212.51	.....	.....
257		Total Florida Parole Commission.....		\$ 1,982.51	\$.....	\$.....
062		Florida State Prison—Raiford				
258		Old Appropriation.....	25370	\$ 50.00	\$.....	\$.....
259		Expenses.....	26859	1,119.14	.....	.....
260		Prison Farm—Incidental.....	282.001	36,816.38	.....	.....
261		State Prison Improvement Fund.....	282.001	9,136.87	.....	.....
262		Total Florida State Prison—Raiford.....		\$ 47,122.39	\$.....	\$.....
063		Florida State Prison—Belle Glade				
263		Prison Farm—Incidental.....	282.001	\$ 103,094.25	\$.....	\$.....
264		Total Florida State Prison—Belle Glade.....		\$ 103,094.25	\$.....	\$.....
064		Apalachee Correctional Institution				
265		Salaries for Expenses.....	26859	\$ 16,770.05	\$.....	\$.....
266		Expenses.....	26859	5,956.11	.....	.....
267		Total Apalachee Correctional Institution.....		\$ 22,726.16	\$.....	\$.....
065		Florida Industrial School for Girls				
268		Old Appropriation.....	25370	\$ 100.00	\$.....	\$.....
269		Expenses.....	26859	969.12	.....	.....
270		Capital Outlay—Repairs and Betterments.....	26859	390.63	.....	.....
271		Incidental Fund.....	282.001	237.25	.....	.....
272		Total Florida Industrial School for Girls.....		\$ 1,697.00	\$.....	\$.....
066		Florida Industrial School for Boys				
273		Expenses.....	26859	\$ 1,638.30	\$.....	\$.....
274		Incidental Fund.....	282.001	22.84	.....	.....
275		Total Florida Industrial School for Boys.....		\$ 1,661.14	\$.....	\$.....
067		Female Correctional Institution				
276		Expenses.....	26859	\$ 471.59	\$.....	\$.....
277		Incidental Fund.....	282.001	8,715.00	.....	.....
278		Total Female Correctional Institution.....		\$ 9,186.59	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 2,000.00	\$ 102.00	\$.....	\$ 2,102.00	247
.....	.....	.....	.....	.....	18.15	.....	18.15	248
.....	.....	.....	.....	11,329.50	5,127.11	.....	16,456.61	249
.....	.....	.....	.....	.....	109.95	.....	109.95	250
\$.....	\$.....	\$.....	\$.....	\$ 13,329.50	\$ 5,357.21	\$.....	\$ 18,686.71	251
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 980.13	\$.....	\$ 980.13	252
.....	.....	.....	.....	28.50	22,936.15	.....	22,964.65	253
\$.....	\$.....	\$.....	\$.....	\$ 28.50	\$ 23,916.28	\$.....	\$ 23,944.78	254
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 770.00	\$.....	\$ 770.00	255
.....	.....	.....	.....	813.36	399.15	.....	1,212.51	256
\$.....	\$.....	\$.....	\$.....	\$ 813.36	\$ 1,169.15	\$.....	\$ 1,982.51	257
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.00	\$.....	\$ 50.00	258
.....	.....	.....	.....	258.50	860.64	.....	1,119.14	259
.....	9,995.06	.....	9,995.06	26,821.32	.....	.....	26,821.32	260
.....	1,250.00	.....	1,250.00	7,886.87	.....	.....	7,886.87	261
\$.....	\$ 11,245.06	\$.....	\$ 11,245.06	\$ 34,966.69	\$ 910.64	\$.....	\$ 35,877.33	262
\$.....	\$ 263.25	\$.....	\$ 263.25	\$ 102,831.00	\$.....	\$.....	\$ 102,831.00	263
\$.....	\$ 263.25	\$.....	\$ 263.25	\$ 102,831.00	\$.....	\$.....	\$ 102,831.00	264
\$.....	\$.....	\$.....	\$.....	\$ 16,770.05	\$.....	\$.....	\$ 16,770.05	265
.....	.....	.....	.....	5,091.34	864.77	.....	5,956.11	266
\$.....	\$.....	\$.....	\$.....	\$ 21,861.39	\$ 864.77	\$.....	\$ 22,726.16	267
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100.00	\$.....	\$ 100.00	268
.....	.....	.....	.....	336.10	633.02	.....	969.12	269
.....	.....	.....	.....	390.63	.....	.....	390.63	270
.....	237.25	.....	237.25	.....	.....	.....	.....	271
\$.....	\$ 237.25	\$.....	\$ 237.25	\$ 726.73	\$ 733.02	\$.....	\$ 1,459.75	272
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,638.30	\$.....	\$ 1,638.30	273
.....	22.84	.....	22.84	.....	.....	.....	.....	274
\$.....	\$ 22.84	\$.....	\$ 22.84	\$.....	\$ 1,638.30	\$.....	\$ 1,638.30	275
\$.....	\$.....	\$.....	\$.....	\$ 189.45	\$ 282.14	\$.....	\$ 471.59	276
.....	8,715.00	.....	8,715.00	.....	.....	.....	.....	277
\$.....	\$ 8,715.00	\$.....	\$ 8,715.00	\$ 189.45	\$ 282.14	\$.....	\$ 471.59	278

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
GENERAL REVENUE FUND (Continued)					
068	Board of Control				
279	Expenses.....	26859	\$ 109.64	\$.....	\$.....
280	Children of Deceased Veterans—Scholarships.....	26859 & 295.04	300.00	.....	.....
281	Department of Architecture—Expenses.....	26859	64.60	.....	.....
282	Total Board of Control.....		\$ 474.24	\$.....	\$.....
069	University of Florida				
283	Old Appropriation.....	25370	\$ 1,920.66	\$.....	\$.....
284	Salaries.....	26859	6,850.12	.....	.....
285	Expenses.....	26859	178,412.57	.....	.....
286	Agricultural Extension Service—Old Appropriation.....	25370	149.22	.....	.....
287	Agricultural Extension Service—Expenses.....	26859	22.62	.....	.....
288	Agricultural Experiment Stations—Old Appropriation.....	25370	57.80	.....	.....
289	Agricultural Experiment Stations—Expenses.....	26859	97.16	.....	.....
290	Total University of Florida.....		\$ 187,510.15	\$.....	\$.....
072	Florida State University				
291	Old Appropriation.....	25370	\$ 1,113.41	\$.....	\$.....
292	Salaries.....	26859	9,603.96	.....	.....
293	Expenses.....	26859	71,829.28	.....	.....
294	Capital Outlay—Renovation of Wescott Auditorium.....	26859	11.92	.....	.....
295	Total Florida State University.....		\$ 82,558.57	\$.....	\$.....
073	Florida Agricultural and Mechanical College				
296	Salaries.....	26859	\$ 347.86	\$.....	\$.....
297	Expenses.....	26859	1,117.46	.....	.....
298	Total Florida Agricultural and Mechanical College.....		\$ 1,465.32	\$.....	\$.....
074	Florida School for the Deaf and Blind				
299	Old Appropriation.....	25370	\$ 2,520.93	\$.....	\$.....
300	Expenses.....	26859	13,598.18	.....	.....
301	Capital Outlay—Dormitory for Negro Girls.....	26859	40.97	.....	.....
302	Total Florida School for the Deaf and Blind.....		\$ 16,160.08	\$.....	\$.....
076	State Library Board				
303	Expenses.....	26859	\$ 258.85	\$.....	\$.....
304	Fines.....		414.40	.....	.....
305	Total State Library Board.....		\$ 673.25	\$.....	\$.....
306	077 Interest of State School Fund.....	Art. XII, Sec. IV	\$ 230,000.00	\$.....	\$.....
104	Teachers' Retirement System				
307	Salaries.....	26859	\$ 1,225.00	\$.....	\$.....
308	Expenses.....	26859	3,556.45	.....	.....
309	Total Teachers' Retirement System.....		\$ 4,781.45	\$.....	\$.....
107	Department of Veterans' Affairs				
310	Salaries for Expenses.....	26859	\$ 86.80	\$.....	\$.....
311	Expenses.....	26859	298.60	.....	.....
312	Total Department of Veterans' Affairs.....		\$ 385.40	\$.....	\$.....
313	110 Florida Industrial Commission—Elevator Inspection.....	282.002 & AGO	\$ 1,157.31	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
	\$.....	\$.....	\$.....	\$.....	\$ 109.64	\$.....	\$ 109.64	279
					300.00		300.00	280
					64.60		64.60	281
	\$.....	\$.....	\$.....	\$.....	\$ 474.24	\$.....	\$ 474.24	282
	\$.....	\$.....	\$.....	\$ 1,636.87	\$ 283.79	\$.....	\$ 1,920.66	283
				1,550.00	5,300.12		6,850.12	284
				141,844.79	36,567.78		178,412.57	285
					149.22		149.22	286
					22.62		22.62	287
					57.80		57.80	288
					97.16		97.16	289
	\$.....	\$.....	\$.....	\$ 145,031.66	\$ 42,478.49	\$.....	\$ 187,510.15	290
	\$.....	\$.....	\$.....	\$.....	\$ 1,113.41	\$.....	\$ 1,113.41	291
				5,006.56	4,597.40		9,603.96	292
				40,564.34	31,264.94		71,829.28	293
				11.92			11.92	294
	\$.....	\$.....	\$.....	\$ 45,582.82	\$ 36,975.75	\$.....	\$ 82,558.57	295
	\$.....	\$.....	\$.....	\$ 347.86	\$.....	\$.....	\$ 347.86	296
					1,117.46		1,117.46	297
	\$.....	\$.....	\$.....	\$ 347.86	\$ 1,117.46	\$.....	\$ 1,465.32	298
	\$.....	\$.....	\$.....	\$.....	\$ 2,520.93	\$.....	\$ 2,520.93	299
				5,283.13	8,315.05		13,598.18	300
					40.97		40.97	301
	\$.....	\$.....	\$.....	\$ 5,283.13	\$ 10,876.95	\$.....	\$ 16,160.08	302
	\$.....	\$.....	\$.....	\$ 38.15	\$ 220.70	\$.....	\$ 258.85	303
	414.40		414.40					304
	\$ 414.40	\$.....	\$ 414.40	\$ 38.15	\$ 220.70	\$.....	\$ 258.85	305
	\$.....	\$.....	\$.....	\$ 230,000.00	\$.....	\$.....	\$ 230,000.00	306
	\$.....	\$.....	\$.....	\$ 1,225.00	\$.....	\$.....	\$ 1,225.00	307
				3,465.00	91.45		3,556.45	308
	\$.....	\$.....	\$.....	\$ 4,690.00	\$ 91.45	\$.....	\$ 4,781.45	309
	\$.....	\$.....	\$.....	\$.....	\$ 86.80	\$.....	\$ 86.80	310
					298.60		298.60	311
	\$.....	\$.....	\$.....	\$.....	\$ 385.40	\$.....	\$ 385.40	312
	\$.....	\$.....	\$.....	\$ 1,157.31	\$.....	\$.....	\$ 1,157.31	313

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
Regulatory Boards (Also, See Dept. No. 027 through 036)						
314	133	State Board of Pharmacy—Fees.....	465.03	\$ 15,714.00	\$ 15,714.00	\$
	134	State Board of Accountancy				
315		Expenses.....	26859	\$ 9.40	\$	\$
316		Fees.....	473.21	26,700.00	26,700.00	.....
Total State Board of Accountancy.....				\$ 26,709.40	\$ 26,700.00	\$
	135	State Board of Examiners in Basic Sciences				
318		Expenses.....	26859	\$ 24.05	\$	\$
319		Medical Technology—Expenses.....	26859	10.00	.....	.....
320		Fees.....	456.16	6,710.75	6,710.75	.....
Total State Board of Examiners in Basic Sciences..				\$ 6,744.80	\$ 6,710.75	\$
	136	State Board of Dental Examiners				
322		Expenses.....	26859	\$ 500.00	\$	\$
323		Fees.....	466.17	21,819.00	21,819.00	.....
Total State Board of Dental Examiners.....				\$ 22,319.00	\$ 21,819.00	\$
	137	State Board of Engineer Examiners				
325		Expenses.....	26859	\$ 100.00	\$	\$
326		Fees.....	471.07-.24	20,375.00	20,375.00	.....
Total State Board of Engineer Examiners.....				\$ 20,475.00	\$ 20,375.00	\$
	138	State Board of Funeral Directors and Embalmers				
328		Expenses.....	26859	\$ 27.45	\$	\$
329		Fees.....	470.09-.10	12,000.00	12,000.00	.....
Total State Board of Funeral Directors and Embalmers				\$ 12,027.45	\$ 12,000.00	\$
	139	State Board of Osteopathic Examiners				
331		Expenses.....	26859	\$ 26.90	\$	\$
332		Fees.....	459.06	6,226.95	6,226.95	.....
Total State Board of Osteopathic Examiners.....				\$ 6,253.85	\$ 6,226.95	\$
	140	State Board of Chiropody Examiners				
334		Expenses.....	26859	\$ 50.00	\$	\$
335		Fees.....	461.03-.07	7,195.00	7,195.00	.....
Total State Board of Chiropody Examiners.....				\$ 7,245.00	\$ 7,195.00	\$
	141	State Board of Medical Examiners				
337		Expenses.....	26859	\$ 539.20	\$	\$
338		Fees.....	458.10	12,700.00	12,700.00	.....
Total State Board of Medical Examiners.....				\$ 13,239.20	\$ 12,700.00	\$
340	142	State Board of Naturopathic Examiners.....	462.05-.08	\$ 1,805.00	\$ 1,805.00	\$
	143	State Board of Veterinary Examiners				
341		Old Appropriation.....	25370	\$ 50.00	\$	\$
342		Expenses.....	26859	50.00	.....	.....
343		Fees.....	474.03-.04	68.75	68.75	.....
Total State Board of Veterinary Examiners.....				\$ 168.75	\$ 68.75	\$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
	\$.....	\$.....	\$ 15,714.00	\$.....	\$.....	\$.....	\$.....	314
	\$.....	\$.....	26,700.00	\$.....	\$ 9.40	\$.....	\$ 9.40	315
	\$.....	\$.....	26,700.00	\$.....	\$ 9.40	\$.....	\$ 9.40	316
	\$.....	\$.....	6,710.75	\$.....	\$ 24.05 10.00	\$.....	\$ 24.05 10.00	318
	\$.....	\$.....	6,710.75	\$.....	\$ 34.05	\$.....	\$ 34.05	319
	\$.....	\$.....	21,819.00	\$.....	\$ 500.00	\$.....	\$ 500.00	320
	\$.....	\$.....	21,819.00	\$.....	\$ 500.00	\$.....	\$ 500.00	321
	\$.....	\$.....	20,375.00	\$.....	\$ 100.00	\$.....	\$ 100.00	322
	\$.....	\$.....	20,375.00	\$.....	\$ 100.00	\$.....	\$ 100.00	323
	\$.....	\$.....	12,000.00	\$.....	\$ 27.45	\$.....	\$ 27.45	324
	\$.....	\$.....	12,000.00	\$.....	\$ 27.45	\$.....	\$ 27.45	325
	\$.....	\$.....	6,226.95	\$.....	\$ 26.90	\$.....	\$ 26.90	326
	\$.....	\$.....	6,226.95	\$.....	\$ 26.90	\$.....	\$ 26.90	327
	\$.....	\$.....	7,195.00	\$.....	\$ 50.00	\$.....	\$ 50.00	328
	\$.....	\$.....	7,195.00	\$.....	\$ 50.00	\$.....	\$ 50.00	329
	\$.....	\$.....	12,700.00	\$.....	\$ 539.20	\$.....	\$ 539.20	330
	\$.....	\$.....	12,700.00	\$.....	\$ 539.20	\$.....	\$ 539.20	331
	\$.....	\$.....	1,805.00	\$.....	\$.....	\$.....	\$.....	332
	\$.....	\$.....	50.00	\$.....	\$ 50.00	\$.....	\$ 50.00	333
	\$.....	\$.....	68.75	\$.....	\$.....	\$.....	\$.....	334
	\$.....	\$.....	68.75	\$.....	\$ 100.00	\$.....	\$ 100.00	335

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE FUND (Continued)						
	144	State Board of Dispensing Opticians				
345		Expenses.....	26859	\$ 105.63	\$.....	\$.....
346		Fees.....	484.04-.08	4,800.00	4,800.00	.....
347		Total State Board of Dispensing Opticians.....		\$ 4,905.63	\$ 4,800.00	\$.....
348	145	State Board of Photographic Examiners.....	C. O.	\$ 2,384.45	\$.....	\$.....
349		Sub-Total General Revenue Fund.....		\$152,557,777.48	\$2,115,014.24	\$22,420,036.86
350		6-month Old Warrants Cancelled and Restored.....	17.26	\$ 4,578.85	\$.....	\$.....
351		Prior Year Warrants Cancelled and Restored.....		2,937.13	.....	.....
352		TOTAL GENERAL REVENUE FUND.....		\$152,565,293.46	\$2,115,014.24	\$22,420,036.86
STATE AGENCIES FUND						
	007	Treasurer				
1		Accident and Health Insurance Agents' Fees.....	627.42	\$ 7,870.00	\$ 7,870.00	\$.....
	013	Legislative Reference Bureau and Council				
2		Manual Publications Fund.....	282.002(26)	\$ 3,803.50	\$.....	\$.....
	017	State Racing Commission				
3		Registration Fees.....	550.09-.10	\$ 9,183.00	\$ 9,183.00	\$.....
4		Occupational Licenses.....	550.09-.10	56,570.25	.....	56,570.25
5		Admission and 3% Commission Tax.....	550.09-.10	8,840,683.47	.....	.....
6		Miscellaneous.....	550.09-.10	1,440.00	.....	.....
7		Refunds.....	550.09-.10	104.33	.....	.....
8		Total State Racing Commission.....		\$8,907,981.05	\$ 9,183.00	\$ 56,570.25
9	022	Department of Civil Defense.....	A.G.O.	\$ 9,287.43	\$.....	\$.....
10	027	Florida Milk Commission.....	282.002(26) & A.G.O.	\$ 5,211.44	\$ 5,211.44	\$.....
11	028	State Board of Law Examiners.....	282.002(26) & A.G.O.	\$ 20,368.64	\$ 20,100.00	\$.....
12	030	State Board of Optometry.....	282.002(26)	\$ 2,207.00	\$ 2,207.00	\$.....
13	031	State Board of Architecture.....	282.002(26) & A.G.O.	\$ 1,891.00	\$ 1,891.00	\$.....
14	034	Florida Real Estate Commission.....	282.002(26) & A.G.O.	\$ 35,753.92	\$ 33,839.00	\$.....
15	035	State Board of Beauty Culture.....	282.002(26) & A.G.O.	\$ 1,000.00	\$ 1,000.00	\$.....
16	036	Barbers' Sanitary Commission.....	282.002(26) & A.G.O.	\$ 5,000.00	\$.....	\$.....
17	038	Florida Livestock Board—Meat Inspection.....	585.34	\$ 204,410.48	\$ 204,330.48	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 105.63	\$.....	\$ 105.63	345
.....	.....	.....	4,800.00	.....	.....	.....	.....	346
\$.....	\$.....	\$.....	\$ 4,800.00	.....	\$ 105.63	\$.....	\$ 105.63	347
\$.....	\$.....	\$.....	\$.....	\$ 2,384.45	\$.....	\$.....	\$ 2,384.45	348
\$117,489,190.14	\$ 306,739.01	\$.....	\$142,330,980.25	\$9,612,900.58	\$ 529,395.57	\$ 84,501.08	\$10,226,797.23	349
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,578.85	\$.....	\$ 4,578.85	350
.....	.....	.....	.....	.....	2,937.13	.....	2,937.13	351
\$117,489,190.14	\$ 306,739.01	\$.....	\$142,330,980.25	\$9,612,900.58	\$ 536,911.55	\$ 84,501.08	\$10,234,313.21	352
\$.....	\$.....	\$.....	\$ 7,870.00	\$.....	\$.....	\$.....	\$.....	1
\$.....	\$ 3,778.50	\$.....	\$ 3,778.50	\$ 25.00	\$.....	\$.....	\$ 25.00	2
\$.....	\$.....	\$.....	\$ 9,183.00	\$.....	\$.....	\$.....	\$.....	3
.....	.....	.....	56,570.25	.....	.....	.....	.....	4
\$8,840,683.47	.....	.....	\$8,840,683.47	.....	.....	.....	.....	5
.....	1,440.00	.....	1,440.00	.....	.....	.....	.....	6
.....	.....	.....	.....	.....	104.33	.....	104.33	7
\$8,840,683.47	\$ 1,440.00	\$.....	\$8,907,876.72	\$.....	\$ 104.33	\$.....	\$ 104.33	8
\$.....	\$.....	\$.....	\$.....	\$ 8,725.00	\$ 562.43	\$.....	\$ 9,287.43	9
\$.....	\$.....	\$.....	\$ 5,211.44	\$.....	\$.....	\$.....	\$.....	10
\$.....	\$.....	\$.....	\$ 20,100.00	\$ 268.64	\$.....	\$.....	\$ 268.64	11
\$.....	\$.....	\$.....	\$ 2,207.00	\$.....	\$.....	\$.....	\$.....	12
\$.....	\$.....	\$.....	\$ 1,891.00	\$.....	\$.....	\$.....	\$.....	13
\$.....	\$ 161.00	\$.....	\$ 34,000.00	\$ 1,753.92	\$.....	\$.....	\$ 1,753.92	14
\$.....	\$.....	\$.....	\$ 1,000.00	\$.....	\$.....	\$.....	\$.....	15
\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$.....	\$.....	\$ 5,000.00	16
\$.....	\$.....	\$.....	\$ 204,330.48	\$.....	\$ 80.00	\$.....	\$ 80.00	17

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
STATE AGENCIES FUND (Continued)					
040	State Board of Health				
18	Medical Laboratories—Fees	483.16	\$ 780.00	\$ 780.00	\$
19	U. S. Public Health Service	381.161	265,680.80		
20	Maternal and Child Health, U. S.	381.161	279,274.69		
21	Venereal Disease Program, U. S.	381.161	285,755.99		
22	Cancer Control, U. S.	381.161	58,946.00		
23	Tuberculosis Control, U. S.	381.161	113,740.80		
24	U. S. Public Health Service—R.T.C.	381.161	90,762.20		
25	Mental Health Work, U. S.	381.161	57,603.00		
26	Water Pollution, Grants-in-Aid	381.161	3,400.00		
27	County Health Units	381.161 & 154.02	3,060,921.68		
28	Heart Disease Control, U. S.	381.161	34,487.79		
29	Franklin County Marine Laboratory	282.002(26)	4,000.00		
Trust Fund:					
30	Centralization of Marriage and Divorce Records	382.29	20,510.00	20,510.00	
31	Certified Copies of Birth and Death Certificates	382.34	87,709.50	87,709.50	
32	Registration of Doctors and Midwives	457.01-.09	5,774.00	5,774.00	
33	Drug Store Inspection	465.10	16,440.00	16,440.00	
34	Citrus Canning Waste Research	282.002(26)	5,000.00		
35	Total State Board of Health		\$4,390,786.45	\$ 131,213.50	\$
36	046 Florida Citrus Commission	601.15	\$3,818,454.14	\$3,816,045.75	\$
37	047 Game and Fresh Water Fish Commission	372.09-.74]	\$1,937,018.40	\$ 201,153.31	\$1,338,475.01
051	State Welfare Board—Child Welfare, U. S.				
38	Salaries	282.	\$ 990.89	\$	\$
39	Expenses	282.	87.15		
40	Assistance	282.	282.93		
41	U. S. Contributions	282.	107,265.77	\$	\$
42	Total State Welfare Board—Child Welfare, U. S.		\$ 108,626.74	\$	\$
052	State Welfare Board—U. S. (Clearing Account)	282.			
43	Old Age Assistance—U. S.		\$22,556,981.16	\$	\$
44	Blind Assistance—U. S.		1,159,648.32		
45	Aid to Dependent Children—U. S.		8,595,705.53		
46	Total State Welfare Board—U. S. (Clearing Account)		\$32,312,335.01	\$	\$
055	State Welfare Fund (Operating Account)	282.			
Administrative—Salaries:					
47	State Contributions (from General Revenue)		\$1,150,000.00	\$	\$
48	Refunds		213.02		
49	Total Administrative—Salaries		\$1,150,213.02	\$	\$
Administrative—Expenses:					
50	State Contributions (from General Revenue)		\$ 259,196.00	\$	\$
51	Refunds		7,508.80		
52	Transfer Adjustments		73.54		
53	Transfer Refunds		10,364.90		
54	Total Administrative—Expenses		\$ 277,143.24	\$	\$
Old Age Assistance—State:					
55	State Contributions (from General Fund)		\$12,250,000.00	\$	\$
56	Refunds—Transfers		4,725.06		
57	Total Old Age Assistance—State		\$12,254,725.06	\$	\$

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 780.00	\$.....	\$.....	\$.....	\$.....	18
.....	.....	265,679.00	265,679.00	.....	1.80	.....	1.80	19
.....	.....	279,274.69	279,274.69	.....	.....	.....	.....	20
.....	.....	285,094.00	285,094.00	327.14	334.85	.....	661.99	21
.....	.....	58,946.00	58,946.00	.....	.....	.....	.....	22
.....	.....	113,666.00	113,666.00	.....	74.80	.....	74.80	23
.....	.....	90,554.88	90,554.88	123.38	83.94	.....	207.32	24
.....	.....	57,603.00	57,603.00	.....	.....	.....	.....	25
.....	.....	3,400.00	3,400.00	.....	.....	.....	.....	26
.....	.....	2,178,749.60	2,178,749.60	881,848.34	323.74	.....	882,172.08	27
.....	.....	34,436.00	34,436.00	.....	51.79	.....	51.79	28
.....	.....	4,000.00	4,000.00	.....	.....	.....	.....	29
.....	.....	.....	20,510.00	.....	.....	.....	.....	30
.....	.....	.....	87,709.50	.....	.....	.....	.....	31
.....	.....	.....	5,774.00	.....	.....	.....	.....	32
.....	.....	.....	16,440.00	.....	.....	.....	.....	33
.....	.....	5,000.00	5,000.00	.....	.....	.....	.....	34
\$.....	\$.....	\$3,376,403.17	\$3,507,616.67	\$ 882,298.86	\$ 870.92	\$.....	\$ 883,169.78	35
\$.....	\$.....	\$.....	\$3,816,045.75	\$ 500.00	\$ 1,908.39	\$.....	\$ 2,408.39	36
\$.....	\$ 105,603.94	\$ 177,539.22	\$1,822,771.48	\$.....	\$ 114,246.92	\$.....	\$ 114,246.92	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 990.89	\$.....	\$ 990.89	38
.....	.....	.....	.....	2.56	84.59	.....	87.15	39
.....	.....	.....	.....	15.55	267.38	.....	282.93	40
.....	.....	107,265.77	107,265.77	.....	.....	.....	.....	41
\$.....	\$.....	\$ 107,265.77	\$ 107,265.77	\$ 18.11	\$ 1,342.86	\$.....	\$ 1,360.97	42
\$.....	\$.....	\$22,556,981.16	\$22,556,981.16	\$.....	\$.....	\$.....	\$.....	43
.....	.....	1,159,648.32	1,159,648.32	.....	.....	.....	.....	44
.....	.....	8,595,705.53	8,595,705.53	.....	.....	.....	.....	45
\$.....	\$.....	\$32,312,335.01	\$32,312,335.01	\$.....	\$.....	\$.....	\$.....	46
\$.....	\$.....	\$.....	\$.....	\$1,150,000.00	\$.....	\$.....	\$1,150,000.00	47
.....	.....	.....	.....	.....	213.02	.....	213.02	48
\$.....	\$.....	\$.....	\$.....	\$1,150,000.00	\$ 213.02	\$.....	\$1,150,213.02	49
\$.....	\$.....	\$.....	\$.....	\$ 259,196.00	\$.....	\$.....	\$ 259,196.00	50
.....	.....	.....	.....	73.54	7,508.80	.....	7,508.80	51
.....	.....	.....	.....	10,364.90	.....	.....	73.54	52
.....	.....	.....	.....	.....	.....	.....	10,364.90	53
\$.....	\$.....	\$.....	\$.....	\$ 269,634.44	\$ 7,508.80	\$.....	\$ 277,143.24	54
\$.....	\$.....	\$.....	\$.....	\$12,250,000.00	\$.....	\$.....	\$12,250,000.00	55
.....	.....	.....	.....	15.00	4,710.06	.....	4,725.06	56
\$.....	\$.....	\$.....	\$.....	\$12,250,015.00	\$ 4,710.06	\$.....	\$12,254,725.06	57

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE DEPT. NO. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
				FEES	LICENSES
STATE AGENCIES FUND (Continued)					
055	State Welfare Fund (Operating Account) (Continued)				
	Old Age Assistance—U. S.:				
58	U. S. Contributions		\$22,556,981.16	\$.....	\$.....
59	Refunds—Transfers		8,335.07	.....	.....
60	Total Old Age Assistance—U. S.		\$22,565,316.23	\$.....	\$.....
	Blind Assistance—State:				
61	State Contributions (from General Revenue)		\$ 650,000.00	\$.....	\$.....
62	Refunds		70.80	.....	.....
63	Total Blind Assistance—State		\$ 650,070.80	\$.....	\$.....
	Blind Assistance—U. S.:				
64	U. S. Contributions		\$1,159,648.32	\$.....	\$.....
65	Refunds		130.80	.....	.....
66	Total Blind Assistance—U. S.		\$1,159,779.12	\$.....	\$.....
	Aid to Dependent Children—State:				
67	State Contributions (from General Revenue)		\$3,425,000.00	\$.....	\$.....
68	Refunds		731.50	.....	.....
69	Total Aid to Dependent Children—State		\$3,425,731.50	\$.....	\$.....
	Aid to Dependent Children—U. S.:				
70	U. S. Contributions		\$8,595,705.53	\$.....	\$.....
71	Refunds		1,572.66	.....	.....
72	Total Aid to Dependent Children—U. S.		\$8,597,278.19	\$.....	\$.....
	Special Aid to Dependent Children:				
73	State Contributions (from General Revenue)		\$ 75,000.00	\$.....	\$.....
74	Transfer Refunds		8.05	.....	.....
75	Refunds		1,461.46	.....	.....
76	Total Special Aid to Dependent Children		\$ 76,469.51	\$.....	\$.....
77	Forgeries		\$ 6,227.14	\$.....	\$.....
78	Total State Welfare Board (Operating Account)		\$50,162,953.81	\$.....	\$.....
79 059	State Tuberculosis Board—Sanatorium Maintenance Fund	392.10-.12	\$ 863,708.78	\$.....	\$.....
110	Florida Industrial Commission				
80	Employment Security Administration Fund	443.	\$3,262,496.24	\$.....	\$.....
81	Elevator Inspection	399.06(4)	4,677.00	4,677.00	.....
82	Employment Security Administration Fund—Special	443.	250,432.61	.....	.....
83	Private Employment Agency	449.02(6)	16,484.84	16,200.00	.....
84	Apprenticeship Council—U. S. Grants	282.002(26)	10,878.55	.....	.....
85	Workmen's Compensation Fund	440.50	1,027,302.20	.....	.....
86	Old Age and Survivors Insurance—Coverage of Public Employees	650.01-.09	21,203.89	3,396.60	.....
	Old Age and Survivors Insurance—Contribution Fund:				
87	Employee Contributions	650.01-.09	271,916.14	.....	.....
88	Employer Contributions	650.01-.09	271,916.19	.....	.....
89	Total Florida Industrial Commission		\$5,137,307.66	\$ 24,273.60	\$.....
90 111	Cancellations and Restorations Fund—State Agencies	17.26	\$ 12,726.06	\$.....	\$.....
91 134	Board of Accountancy	282.002(26)	\$ 8,000.00	\$.....	\$.....
92 135	Board of Examiners in Basic Sciences	282.002(26)	\$ 4,093.00	\$ 4,093.00	\$.....
93 135	Board of Examiners in Basic Sciences—Medical Technology	282.002(26)	\$ 3,190.00	\$ 3,190.00	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$22,556,981.16	\$.....	\$.....	\$22,556,981.16	58
.....	.....	.....	.....	25.00	8,310.07	.....	8,335.07	59
\$.....	\$.....	\$.....	\$.....	\$22,557,006.16	\$ 8,310.07	\$.....	\$22,565,316.23	60
\$.....	\$.....	\$.....	\$.....	\$ 650,000.00	\$.....	\$.....	\$ 650,000.00	61
.....	.....	.....	.....	.....	70.80	.....	70.80	62
\$.....	\$.....	\$.....	\$.....	\$ 650,000.00	\$ 70.80	\$.....	\$ 650,070.80	63
\$.....	\$.....	\$.....	\$.....	\$1,159,648.32	\$.....	\$.....	\$1,159,648.32	64
.....	.....	.....	.....	.....	130.80	.....	130.80	65
\$.....	\$.....	\$.....	\$.....	\$1,159,648.32	\$ 130.80	\$.....	\$1,159,779.12	66
\$.....	\$.....	\$.....	\$.....	\$3,425,000.00	\$.....	\$.....	\$3,425,000.00	67
.....	.....	.....	.....	.....	731.50	.....	731.50	68
\$.....	\$.....	\$.....	\$.....	\$3,425,000.00	\$ 731.50	\$.....	\$3,425,731.50	69
\$.....	\$.....	\$.....	\$.....	\$8,595,705.53	\$.....	\$.....	\$8,595,705.53	70
.....	.....	.....	.....	.....	1,572.66	.....	1,572.66	71
\$.....	\$.....	\$.....	\$.....	\$8,595,705.53	\$ 1,572.66	\$.....	\$8,597,278.19	72
\$.....	\$.....	\$.....	\$.....	\$ 75,000.00	\$.....	\$.....	\$ 75,000.00	73
.....	.....	.....	.....	8.05	.....	.....	8.05	74
.....	.....	.....	.....	.....	1,461.46	.....	1,461.46	75
\$.....	\$.....	\$.....	\$.....	\$ 75,008.05	\$ 1,461.46	\$.....	\$ 76,469.51	76
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,227.14	\$.....	\$ 6,227.14	77
\$.....	\$.....	\$.....	\$.....	\$50,132,017.50	\$ 30,936.31	\$.....	\$50,162,953.81	78
\$.....	\$ 863,158.78	\$.....	\$ 863,158.78	\$ 450.00	\$ 100.00	\$.....	\$ 550.00	79
\$.....	\$.....	\$3,188,351.62	\$3,188,351.62	\$ 72,640.56	\$ 1,504.06	\$.....	\$ 74,144.62	80
.....	4,674.00	.....	4,677.00	.....	.....	.....	.....	81
.....	.....	.....	4,674.00	245,389.82	368.79	.....	245,758.61	82
.....	.....	.....	16,200.00	125.00	159.84	.....	284.84	83
.....	.....	10,878.55	10,878.55	.....	.....	.....	.....	84
989,193.11	2,250.00	.....	991,443.11	34,305.46	1,553.63	.....	35,859.09	85
17,807.29	.....	.....	21,203.89	.....	.....	.....	.....	86
.....	271,916.14	.....	271,916.14	.....	.....	.....	.....	87
.....	271,916.19	.....	271,916.19	.....	.....	.....	.....	88
\$1,007,000.40	\$ 550,756.33	\$3,199,230.17	\$4,781,260.50	\$ 352,460.84	\$ 3,586.32	\$.....	\$ 356,047.16	89
\$.....	\$.....	\$.....	\$.....	\$ 12,726.06	\$.....	\$.....	\$ 12,726.06	90
\$.....	\$.....	\$.....	\$.....	\$ 8,000.00	\$.....	\$.....	\$ 8,000.00	91
\$.....	\$.....	\$.....	\$ 4,093.00	\$.....	\$.....	\$.....	\$.....	92
\$.....	\$.....	\$.....	\$ 3,190.00	\$.....	\$.....	\$.....	\$.....	93

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
94	136	Board of Dental Examiners.....	282.002(26)	\$ 4,718.45	\$.....	\$.....
95	138	Board of Funeral Directors and Embalmers.....	282.002(26)	\$ 4,168.85	\$ 4,168.85	\$.....
96	139	Board of Osteopathic Examiners.....	282.002(26)	\$ 4,700.00	\$ 1,014.05	\$.....
97	141	Board of Medical Examiners—Trust Fund.....	282.002(26)	\$ 3,825.00	\$ 3,825.00	\$.....
98		—Physical Therapy.....	26925	95.00	95.00	.....
99	144	Board of Dispensing Opticians.....	282.002(26)	\$ 938.50	\$ 938.50	\$.....
100		Sub-Total State Agencies.....		\$107,982,430.31	\$4,475,642.48	\$1,395,045.26
101		6-month Old Warrants Cancelled and Restored.....	17.26	\$ 5,784.76	\$.....	\$.....
102		Prior Year Warrants Cancelled and Restored.....		11,350.32	.....	.....
103		TOTAL STATE AGENCIES FUND.....	1	\$107,999,565.39	\$4,475,642.48	\$1,395,045.26
GENERAL INSPECTION FUND						
008		Commissioner of Agriculture—General Inspection				
1		Citrus Inspection.....	601.30	\$1,783,081.23	\$1,783,081.23	\$.....
2		Egg and Poultry Inspection.....	583.07	203,711.29	203,711.29	.....
3		Frozen Desserts Inspection.....	503.03	6,970.00	6,970.00	.....
4		Gas and Oil Inspection.....	525.09	1,361,391.16	1,361,391.16	.....
5		Feed Inspection.....	580.14	258,264.44	258,264.44	.....
6		Seed Inspection.....	578.08	37,542.93	37,542.93	.....
7		Fertilizer Inspection.....	576.07	378,703.34	378,703.34	.....
8		Lime and Phosphate Inspection.....	576.	50,046.10	50,046.10	.....
9		Insecticide Inspection.....	577.15	19,332.50	19,332.50	.....
10		Marks and Brands Recording Fees.....	534.02	734.00	734.00	.....
11		Land and Field Note Division Fees.....	19.24	3,152.47	3,152.47	.....
12		State Farmers' Markets Fees.....	603.16	275,379.20	275,379.20	.....
13		Produce Dealers Licenses.....	604.19	12,490.00	.....	12,490.00
14		Citrus Dealers Licenses.....	601.59	12,770.00	.....	12,770.00
15		Sale of Statistics.....	19.01-49	2,591.50	.....	.....
16		Agricultural Marketing Board—Fort Pierce Railroad Spur.....	282.	10,825.00	.....	.....
17		Miscellaneous Transfers.....	26859	67,975.79	.....	.....
18		Transfers from Citrus Commission.....	26491	22,751.03	.....	.....
19		Refunds—Special Construction Livestock Pavilions.....	603.16	28,200.00	.....	.....
20		Refunds.....	26859	73,993.20	.....	.....
21		Total Commissioner of Agriculture—General Inspection		\$4,609,905.18	\$4,378,308.66	\$ 25,260.00
008		Federal-State Inspection Service—General Inspection	282.002(26)			
22		Fees.....		\$ 667,844.45	\$ 667,844.45	\$.....
23		Transfer Refunds.....		10,043.53	.....	.....
24		Refunds.....		9,038.12	.....	.....
25		Total Federal-State Inspection Service—Gen. Insp.....		\$ 686,926.10	\$ 667,844.45	\$.....
008		Citrus Inspection Bureau Building—General Inspection	215.241			
26		1% from General Inspection—Transfers.....		\$ 17,442.70	\$.....	\$.....
27		½ of 1% from Federal-State Inspection—Transfers.....		902.27	.....	.....
28		1% from Citrus Commission.....		17,630.68	.....	.....
29		Miscellaneous Transfers.....		7,912.48	.....	.....
30		Total Citrus Inspection Bureau Building—Gen. Insp....		\$ 43,888.13	\$.....	\$.....
008		Agricultural Marketing Boards Buildings—General Inspection	603.16 & 420.			
31		Transfers from General Inspection.....		\$ 17,639.29	\$.....	\$.....
32		Total Agricultural Marketing Boards Buildings—General Inspection.....		\$ 17,639.29	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 4,718.45	\$.....	\$.....	\$ 4,718.45	94
\$.....	\$.....	\$.....	\$ 4,168.85	\$.....	\$.....	\$.....	\$.....	95
\$.....	\$.....	\$.....	\$ 1,014.05	\$ 3,685.95	\$.....	\$.....	\$ 3,685.95	96
\$.....	\$.....	\$.....	\$ 3,825.00	\$.....	\$.....	\$.....	\$.....	97
			95.00					98
\$.....	\$.....	\$.....	\$ 938.50	\$.....	\$.....	\$.....	\$.....	99
\$9,847,683.87	\$1,524,898.55	\$39,172,773.34	\$56,416,043.50	\$51,412,648.33	\$ 153,738.48	\$.....	\$51,566,386.81	100
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,784.76	\$.....	\$ 5,784.76	101
					11,350.32		11,350.32	102
\$9,847,683.87	\$1,524,898.55	\$39,172,773.34	\$56,416,043.50	\$51,412,648.33	\$ 170,873.56	\$.....	\$51,583,521.89	103
\$.....	\$.....	\$.....	\$1,783,081.23	\$.....	\$.....	\$.....	\$.....	1
			203,711.29					2
			6,970.00					3
			1,361,391.16					4
			258,264.44					5
			37,542.93					6
			378,703.34					7
			50,046.10					8
			19,332.50					9
			734.00					10
			3,152.47					11
			275,379.20					12
			12,490.00					13
			12,770.00					14
	2,591.50		2,591.50					15
	10,825.00		10,825.00					16
				67,975.79			67,975.79	17
				22,751.03			22,751.03	18
					28,200.00		28,200.00	19
					73,993.20		73,993.20	20
\$.....	\$ 13,416.50	\$.....	\$4,416,985.16	\$ 90,726.82	\$ 102,193.20	\$.....	\$ 192,920.02	21
\$.....	\$.....	\$.....	\$ 667,844.45	\$.....	\$.....	\$.....	\$.....	22
				10,043.53			10,043.53	23
					9,038.12		9,038.12	24
\$.....	\$.....	\$.....	\$ 667,844.45	\$ 10,043.53	\$ 9,038.12	\$.....	\$ 19,081.65	25
\$.....	\$.....	\$.....	\$.....	\$ 17,442.70	\$.....	\$.....	\$ 17,442.70	26
				902.27			902.27	27
				17,630.68			17,630.68	28
				7,912.48			7,912.48	29
\$.....	\$.....	\$.....	\$.....	\$ 43,888.13	\$.....	\$.....	\$ 43,888.13	30
\$.....	\$.....	\$.....	\$.....	\$ 17,639.29	\$.....	\$.....	\$ 17,639.29	31
\$.....	\$.....	\$.....	\$.....	\$ 17,639.29	\$.....	\$.....	\$ 17,639.29	32

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL INSPECTION FUND (Continued)						
33	111	Cancellations and Restorations—General Inspection.....	17.26	\$ 59.03	\$.....	\$.....
34		Sub-Total General Inspection Fund.....		\$5,358,417.73	\$5,046,153.11	\$ 25,260.00
35		6-month Old Warrants Cancelled and Restored.....	17.26	\$ 56.55	\$.....	\$.....
36		Prior Year Warrants Cancelled and Restored.....		50.92	.....	.....
37		TOTAL GENERAL INSPECTION FUND.....		\$5,358,525.20	\$5,046,153.11	\$ 25,260.00
STATE ROAD FUND						
049		State Road License Fund				
1		Outdoor Advertising Fees.....	479.14	\$ 70,354.13	\$ 70,354.13	\$.....
2		Penalties.....	317.80	193,727.88	.....	.....
3		Federal Reimbursements—U. S. Grants.....	341.79	6,669,471.69	.....	.....
4		4-cent Gasoline Tax—Transfers.....	208.01-44	39,025,430.15	.....	.....
5		4-cent Motor Vehicle Fuel Tax—Transfers.....	209	608,228.45	.....	.....
6		Miscellaneous Transfers and Refunds.....	208.01-44	1,550,866.37	.....	.....
7		Refunds—from City of Lake City, Florida.....	27662	18,753.13	.....	.....
8		Transfers—Gasoline Tax—80% of 7th Cent.....	208.01-44	7,626,639.89	.....	.....
9		Transfers—Motor Vehicle Fuel Tax—80% of 7th Cent.....	209	117,996.35	.....	.....
10		County Surplus Fund—Refunds.....	344.14	7,511,123.40	.....	.....
		Refunds—Road Maintenance for Counties:	341.16-53			
11		Dixie County.....		27,389.36	.....	.....
12		Gulf County.....		2,000.53	.....	.....
13		Holmes County.....		75,000.00	.....	.....
14		Total State Road License Fund.....		\$63,496,981.33	\$ 70,354.13	\$.....
049		Bridge Construction Trust Fund				
15		Interest.....	420. & 208.09	\$ 93,908.05	\$.....	\$.....
16		Conversion of Bonds.....	420. & 208.09	6,033,863.11	.....	.....
17		Transfers and Refunds.....	420. & 208.09	28,705.00	.....	.....
18		Total Bridge Construction Trust Fund.....		\$6,156,476.16	\$.....	\$.....
049		System Construction Trust Fund				
19		Interest.....	420. & 208.09	\$ 56,724.73	\$.....	\$.....
20		Conversion of Bonds.....	420. & 208.09	2,255,577.96	.....	.....
21		Sale of Revenue Certificates—Jacksonville Expressway.....	420. & 208.09	49,280.00	.....	.....
22		Transfers and Refunds.....	420. & 208.09	38,005.82	.....	.....
23		Total System Construction Trust Fund.....		\$2,399,588.51	\$.....	\$.....
049		Lower Tampa Bay Bridge Trust Fund				
24		Interest.....	208.09	\$ 85,000.20	\$.....	\$.....
25		Transfers and Refunds.....	208.09	20,045.00	.....	.....
26		Sale of Revenue Certificates.....	208.09	2,877.77	.....	.....
27		Total Lower Tampa Bay Bridge Trust Fund.....		\$ 107,922.97	\$.....	\$.....
049		Federal Aid Highway Act Trust Fund				
28		U. S. Grants.....	341.40 & 208.09	\$ 385,781.70	\$.....	\$.....
29		Transfers.....	341.40 & 208.09	2,284,689.58	.....	.....
30		Total Federal Aid Highway Act Trust Fund.....		\$2,670,471.28	\$.....	\$.....
31	111	Cancellations and Restorations—State Road.....	17.26	\$ 21,695.31	\$.....	\$.....
32		Sub-Total State Road Fund.....		\$74,853,135.56	\$ 70,354.13	\$.....
33		6-month Old Warrants Cancelled and Restored.....	17.26	\$ 18,407.83	\$.....	\$.....
34		Prior Year Warrants Cancelled and Restored.....	17.26	22,456.00	.....	.....
35		TOTAL STATE ROAD FUND.....		\$74,893,999.39	\$ 70,354.13	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 50.03	\$.....	\$.....	\$ 50.03	33
\$.....	\$ 13,416.50	\$.....	\$5,084,829.61	\$ 162,356.80	\$ 111,231.32	\$.....	\$ 273,588.12	34
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 56.55	\$.....	\$ 56.55	35
\$.....	\$.....	\$.....	\$.....	\$.....	50.92	\$.....	50.92	36
\$.....	\$ 13,416.50	\$.....	\$5,084,829.61	\$ 162,356.80	\$ 111,338.79	\$.....	\$ 273,695.59	37
\$.....	\$.....	\$.....	\$ 70,354.13	\$.....	\$.....	\$.....	\$.....	1
\$.....	193,727.88	\$.....	193,727.88	\$.....	\$.....	\$.....	\$.....	2
\$.....	\$.....	6,669,471.69	6,669,471.69	\$.....	\$.....	\$.....	\$.....	3
\$.....	\$.....	\$.....	39,025,430.15	\$.....	\$.....	\$.....	39,025,430.15	4
\$.....	\$.....	\$.....	608,228.45	\$.....	\$.....	\$.....	608,228.45	5
\$.....	\$.....	\$.....	371,617.37	\$.....	1,179,249.00	\$.....	1,550,866.37	6
\$.....	\$.....	\$.....	\$.....	\$.....	18,753.13	\$.....	18,753.13	7
\$.....	\$.....	\$.....	7,626,639.89	\$.....	\$.....	\$.....	7,626,639.89	8
\$.....	\$.....	\$.....	117,996.35	\$.....	\$.....	\$.....	117,996.35	9
\$.....	\$.....	\$.....	\$.....	\$.....	7,511,123.40	\$.....	7,511,123.40	10
\$.....	\$.....	\$.....	\$.....	\$.....	27,389.36	\$.....	27,389.36	11
\$.....	\$.....	\$.....	\$.....	\$.....	2,000.53	\$.....	2,000.53	12
\$.....	\$.....	\$.....	\$.....	\$.....	75,000.00	\$.....	75,000.00	13
\$.....	\$ 193,727.88	\$6,669,471.69	\$6,933,553.70	\$47,749,912.21	\$8,813,515.42	\$.....	\$56,563,427.63	14
\$.....	\$ 93,908.05	\$.....	\$ 93,908.05	\$.....	\$.....	\$.....	\$.....	15
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	6,033,863.11	6,033,863.11	16
\$.....	\$.....	\$.....	\$.....	130.00	28,575.00	\$.....	28,705.00	17
\$.....	\$ 93,908.05	\$.....	\$ 93,908.05	\$ 130.00	\$ 28,575.00	\$6,033,863.11	\$6,062,568.11	18
\$.....	\$ 56,724.73	\$.....	\$ 56,724.73	\$.....	\$.....	\$.....	\$.....	19
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,255,577.96	2,255,577.96	20
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	49,280.00	49,280.00	21
\$.....	\$.....	\$.....	\$.....	10.00	37,995.82	\$.....	38,005.82	22
\$.....	\$ 56,724.73	\$.....	\$ 56,724.73	\$ 10.00	\$ 37,995.82	\$2,304,857.96	\$2,342,863.78	23
\$.....	\$ 85,000.20	\$.....	\$ 85,000.20	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$.....	\$.....	45.00	20,000.00	\$.....	20,045.00	25
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,877.77	2,877.77	26
\$.....	\$ 85,000.20	\$.....	\$ 85,000.20	\$ 45.00	\$ 20,000.00	\$ 2,877.77	\$ 22,922.77	27
\$.....	\$.....	\$ 385,781.70	\$ 385,781.70	\$.....	\$.....	\$.....	\$.....	28
\$.....	\$.....	\$.....	\$.....	2,284,689.58	\$.....	\$.....	2,284,689.58	29
\$.....	\$.....	\$ 385,781.70	\$ 385,781.70	\$2,284,689.58	\$.....	\$.....	\$2,284,689.58	30
\$.....	\$.....	\$.....	\$.....	\$ 21,695.31	\$.....	\$.....	\$ 21,695.31	31
\$.....	\$ 429,360.86	\$7,055,253.39	\$7,554,968.38	\$50,056,482.10	\$8,900,086.24	\$8,341,598.84	\$67,298,167.18	32
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,407.83	\$.....	\$ 18,407.83	33
\$.....	\$.....	\$.....	\$.....	\$.....	22,456.00	\$.....	22,456.00	34
\$.....	\$ 429,360.86	\$7,055,253.39	\$7,554,968.38	\$50,056,482.10	\$8,940,950.07	\$8,341,598.84	\$67,339,031.01	35

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND						
1	004	Secretary of State Maintenance Tallahassee Administration Building.....	282.002(26)	\$ 7,427.57	\$.....	\$.....
	006	Comptroller				
2		Auto Transportation Clearing.....	323.15	\$ 621,881.19	\$.....	\$.....
3		Gasoline Tax Clearing.....	208.04-.44	68,506,315.35	.....	.....
4		Motor Vehicle Fuel Tax Clearing.....	209.02	1,059,849.89	.....	.....
5		County Officers and Employees Retirement System— Administrative.....	134.11	26,400.00	.....	.....
6		Intangible Tax Fund.....	199.	6,115,199.53	.....	.....
7		Oil and Gas Production Tax.....	211.02	51,201.93	.....	.....
8		Railroad and Telegraph Licenses.....	195.10-.13	51,336.05	.....	51,336.05
9		Auto Transportation Mileage Tax Distribution to Cities and Towns.....	323.16	13,897.84	.....	.....
10		Auto Transportation Advance Payment Fund.....	323.15	62.00	.....	.....
		State Officers' and Employees' Retirement Fund: Interest.....	121.	317,475.00	.....	.....
11		Employees Contributions.....		2,197,384.93	.....	.....
12		State Contributions—Transfers from Intangible Tax.....		1,327,711.39	.....	.....
13		Refunds.....		26.76	.....	.....
14						
15		Total State Officers' and Employees' Retirement Fund..		\$3,842,598.08	\$.....	\$.....
		County Officers' and Employees' Retirement Fund: Interest.....	134.	\$ 175,562.50	\$.....	\$.....
16		Employee Contributions.....		1,531,747.87	.....	.....
17		Contributions from Intangible Tax Fund.....		911,677.54	.....	.....
18		Transfers and Refunds.....		404.91	.....	.....
19						
20		Total County Officers' and Employees' Retirement Fund		\$2,619,392.82	\$.....	\$.....
21		Total Comptroller.....		\$82,908,134.68	\$.....	\$ 51,336.05
	007	Treasurer				
22		Insurance Agents' County License Tax.....	205.45	\$ 106,818.00	\$.....	\$ 106,818.00
23		Firemen's Relief and Pension Fund.....	175.07	298,781.11	.....	.....
		State Fire Insurance Fund: Interest.....	284.	79,231.75	.....	.....
24		Transfers from General Revenue.....		233,215.00	.....	.....
25		Conversion of Bonds.....		51,000.00	.....	.....
26						
27		Total State Fire Insurance Fund.....		\$ 363,446.75	\$.....	\$.....
28		Agents Qualification Tax Fund.....	282.002(26)	\$ 20,344.50	\$.....	\$.....
29		Total Treasurer.....		\$ 789,390.36	\$.....	\$ 106,818.00
	009	State Department of Education				
30		Smith-Hughes, U. S.....	26859-10	\$ 128,334.61	\$.....	\$.....
31		George-Barden, U. S.....	26859-10	264,998.34	.....	.....
32		Federal Rehabilitation, U. S.....	26859-10	552,293.45	.....	.....
33		Veterans' Education Training, U. S.....	26859-10	984,983.55	.....	.....
34		Florida School Lunch Program, U. S.....	26859-10	1,180,610.45	.....	.....
35		Free Textbooks Trust Fund.....	282.002(26)	36,301.65	.....	.....
36		Educational Certification and Service Fund.....	231.30	27,705.85	27,705.85	.....
37		School Facilities Survey, U. S.....	26859-10	5,834.15	.....	.....
38		Total State Department of Education.....		\$3,181,062.05	\$ 27,705.85	\$.....
39	012	State Fire College—Incidental Fund.....	242.55-.56	\$ 897.00	\$ 232.00	\$.....
40	014	Motor Vehicle Commission—Payment to Florida State Prison..	282.002(26)	\$ 224,998.78	\$.....	\$ 224,998.78

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 7,427.57	\$.....	\$ 7,427.57	\$.....	\$.....	\$.....	\$.....	1
\$ 621,881.19	\$.....	\$.....	\$ 621,881.19	\$.....	\$.....	\$.....	\$.....	2
68,506,315.35	.....	.....	68,506,315.35	.....	.....	.....	.....	3
1,059,849.89	.....	.....	1,059,849.89	.....	.....	.....	.....	4
.....	.....	.....	.....	26,400.00	.....	.....	26,400.00	5
6,115,193.72	.....	.....	6,115,193.72	5.81	.....	.....	5.81	6
51,201.93	.....	.....	51,201.93	.....	.....	.....	.....	7
.....	.....	.....	51,336.05	.....	.....	.....	.....	8
.....	.....	.....	.....	13,897.84	.....	.....	13,897.84	9
62.00	.....	.....	62.00	.....	.....	.....	.....	10
.....	317,475.00	.....	317,475.00	.....	.....	.....	.....	11
.....	2,197,384.93	.....	2,197,384.93	.....	.....	.....	.....	12
.....	.....	.....	.....	1,327,711.39	.....	.....	1,327,711.39	13
.....	.....	.....	.....	.....	26.76	.....	26.76	14
\$.....	\$2,514,859.93	\$.....	\$2,514,859.93	\$1,327,711.39	\$ 26.76	\$.....	\$1,327,738.15	15
\$.....	\$ 175,562.50	\$.....	\$ 175,562.50	\$.....	\$.....	\$.....	\$.....	16
.....	1,531,747.87	.....	1,531,747.87	.....	.....	.....	.....	17
.....	.....	.....	.....	911,677.54	.....	.....	911,677.54	18
.....	.....	.....	.....	282.93	121.98	.....	404.91	19
\$.....	\$1,707,310.37	\$.....	\$1,707,310.37	\$ 911,960.47	\$ 121.98	\$.....	\$ 912,082.45	20
\$76,354,504.08	\$4,222,170.30	\$.....	\$80,628,010.43	\$2,279,975.51	\$ 148.74	\$.....	\$2,280,124.25	21
\$.....	\$.....	\$.....	\$ 106,818.00	\$.....	\$.....	\$.....	\$.....	22
298,781.11	.....	.....	298,781.11	.....	.....	.....	.....	23
.....	79,231.75	.....	79,231.75	.....	.....	.....	.....	24
.....	.....	.....	.....	233,215.00	.....	.....	233,215.00	25
.....	.....	.....	.....	.....	.....	51,000.00	51,000.00	26
\$.....	\$ 79,231.75	\$.....	\$ 79,231.75	\$ 233,215.00	\$.....	\$ 51,000.00	\$ 284,215.00	27
\$ 20,343.00	\$.....	\$.....	\$ 20,343.00	\$ 1.50	\$.....	\$.....	\$ 1.50	28
\$ 319,124.11	\$ 79,231.75	\$.....	\$ 505,173.86	\$ 233,216.50	\$.....	\$ 51,000.00	\$ 284,216.50	29
\$.....	\$.....	\$ 128,334.61	\$ 128,334.61	\$.....	\$.....	\$.....	\$.....	30
.....	.....	264,867.78	264,867.78	.....	130.11	.....	130.56	31
.....	.....	551,169.10	551,169.10	.....	1,124.35	.....	1,124.35	32
.....	.....	886,632.11	886,632.11	75,000.00	23,351.44	.....	98,351.44	33
.....	.....	1,180,335.00	1,180,335.00	.....	275.45	.....	275.45	34
.....	.....	.....	.....	.....	.....	36,301.65	36,301.65	35
.....	.....	.....	27,705.85	.....	.....	.....	.....	36
.....	.....	5,813.00	5,813.00	.....	21.15	.....	21.15	37
\$.....	\$.....	\$3,017,151.60	\$3,044,857.45	\$ 75,000.45	\$ 24,902.50	\$ 36,301.65	\$ 136,204.60	38
\$.....	\$ 665.00	\$.....	\$ 897.00	\$.....	\$.....	\$.....	\$.....	39
\$.....	\$.....	\$.....	\$ 224,998.78	\$.....	\$.....	\$.....	\$.....	40

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
	015	State Beverage Department				
41		Confiscation of Automotive Equipment.....	562.43	\$ 8,383.25	\$.....	\$.....
42		Cigarette Tax Collection Fund.....	210.20	18,897,498.77	.....	.....
43		Total State Beverage Department.....		\$18,905,882.02	\$.....	\$.....
	016	Florida State Improvement Commission				
44		Aeronautics Fund.....	330.	\$ 35,419.17	\$.....	\$ 35,418.17
45		Hospital Grants Distribution, U. S.....	26859-10	2,331,940.75	.....	.....
46		U. S. Grants.....	26859-10	27,347.92	.....	.....
47		Total Florida State Improvement Commission.....		\$2,394,707.84	\$.....	\$ 35,418.17
	018	Trustees Internal Improvement Fund				
48		Chapter 610—Interest.....	253.	\$ 41,003.83	\$.....	\$.....
49		Chapter 610—Sale of Land, Lease Rentals, etc.....		950,833.82	.....	.....
50		Chapter 610—Conversion of Bonds.....		157,000.00	.....	.....
51		Total Chapter 610.....		\$1,148,837.65	\$.....	\$.....
52		U. S. Geological Survey Cooperative Account.....		\$ 9,300.00	\$.....	\$.....
53		Total Trustees Internal Improvement Fund.....		\$1,158,137.65	\$.....	\$.....
	019	Replacement Funds				
54		Florida State University.....	255.03	\$ 4,312.00	\$.....	\$.....
55		Florida Board of Forestry.....		140.00	.....	.....
56		Florida State Hospital.....		254.50	.....	.....
57		University of Florida.....		594.02	.....	.....
58		Florida Council for the Blind.....		10,466.78	.....	.....
59		Holland Building.....		39.50	.....	.....
60		Department of Public Safety.....		1,925.00	.....	.....
61		Florida Board of Parks and Historic Memorials.....		900.00	.....	.....
62		Apalachee Correctional Institution.....		214.00	.....	.....
63		State Tuberculosis Sanatorium—Marianna.....		968.13	.....	.....
64		Total Replacement Funds.....		\$ 19,813.93	\$.....	\$.....
65	023	Florida State Hospital for Alcoholics.....	396.17	\$ 278,100.10	\$.....	\$.....
	024	Department of Public Safety—Highway Patrol Pension Fund				
66		Interest.....	321.15-.23	\$ 9,617.50	\$.....	\$.....
67		Employee Contributions.....		45,447.80	.....	.....
68		Transfers from General Revenue.....		41,837.11	.....	.....
69		Conversion of Bonds.....		5,000.00	.....	.....
70		Total Department of Public Safety—Highway Patrol Pension Fund.....		\$ 101,902.41	\$.....	\$.....
	025	Military Department				
71		Armory Board Trust Fund.....	250.01-.53	\$ 95,262.44	\$.....	\$.....
72		Fort Lauderdale Armory Construction Fund.....	282.002(26)	46,743.25	.....	.....
73		Clearwater Armory Construction Fund.....	282.002(26)	40,000.00	.....	.....
74		Total Military Department.....		\$ 182,005.69	\$.....	\$.....
	037	Florida Council for the Blind				
75		U. S. Fund.....	409.26(10)	\$ 186,410.86	\$.....	\$.....
76		Trust Fund.....	409.26(10)	700.95	.....	.....
77		Total Florida Council for the Blind.....		\$ 187,111.81	\$.....	\$.....
78	043	State Board of Forestry—Incidental Fund.....	589.	\$1,253,364.55	\$ 400,393.46	\$.....

EXHIBIT B (CONTINUED)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 8,383.25	\$.....	\$ 8,383.25	\$.....	\$.....	\$.....	\$.....	41
18,897,232.48			18,897,232.48		266.29		266.29	42
\$18,897,232.48	\$ 8,383.25	\$.....	\$18,905,615.73	\$.....	\$ 266.29	\$.....	\$ 266.29	43
\$.....	\$.....	\$.....	\$ 35,418.17	\$.....	\$ 1.00	\$.....	\$ 1.00	44
		2,331,940.75	2,331,940.75					45
		20,103.39	20,103.39	7,244.53			7,244.53	46
\$.....	\$.....	\$2,352,044.14	\$2,387,462.31	\$ 7,244.53	\$ 1.00	\$.....	\$ 7,245.53	47
\$.....	\$ 41,003.83	\$.....	\$ 41,003.83	\$.....	\$.....	\$.....	\$.....	48
						950,833.82	950,833.82	49
						157,000.00	157,000.00	50
\$.....	\$ 41,003.83	\$.....	\$ 41,003.83	\$.....	\$.....	\$1,107,833.82	\$1,107,833.82	51
\$.....	\$.....	\$ 4,650.00	\$ 4,650.00	\$ 4,650.00	\$.....	\$.....	\$ 4,650.00	52
\$.....	\$ 41,003.83	\$ 4,650.00	\$ 45,653.83	\$ 4,650.00	\$.....	\$1,107,833.82	\$1,112,483.82	53
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,312.00	\$ 4,312.00	54
						140.00	140.00	55
						254.50	254.50	56
						594.02	594.02	57
						10,466.78	10,466.78	58
						39.50	39.50	59
						1,925.00	1,925.00	60
						900.00	900.00	61
						214.00	214.00	62
						968.13	968.13	63
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,813.93	\$ 19,813.93	64
\$ 278,100.10	\$.....	\$.....	\$ 278,100.10	\$.....	\$.....	\$.....	\$.....	65
\$.....	\$ 9,617.50	\$.....	\$ 9,617.50	\$.....	\$.....	\$.....	\$.....	66
	45,447.80		45,447.80					67
				41,837.11			41,837.11	68
						5,000.00	5,000.00	69
\$.....	\$ 55,065.30	\$.....	\$ 55,065.30	\$ 41,837.11	\$.....	\$ 5,000.00	\$ 46,837.11	70
\$.....	\$ 95,262.44	\$.....	\$ 95,262.44	\$.....	\$.....	\$.....	\$.....	71
		40,000.00	40,000.00	6,743.25			6,743.25	72
		40,000.00	40,000.00					73
\$.....	\$ 95,262.44	\$ 80,000.00	\$ 175,262.44	\$ 6,743.25	\$.....	\$.....	\$ 6,743.25	74
\$.....	\$.....	\$ 183,139.37	\$ 183,139.37	\$ 11.41	\$ 3,260.08	\$.....	\$ 3,271.49	75
		700.95	700.95					76
\$.....	\$.....	\$ 183,840.32	\$ 183,840.32	\$ 11.41	\$ 3,260.08	\$.....	\$ 3,271.49	77
\$.....	\$ 207,674.87	\$ 563,562.78	\$1,171,631.11	\$ 1,296.91	\$ 80,436.53	\$.....	\$ 81,733.44	78

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
044		State Board of Conservation				
79		Biological Research.....	375.37	\$ 38,836.74	\$.....	\$.....
80		Oyster Severance Tax.....	375.20	1,512.98	.....	.....
81		Total State Board of Conservation.....		\$ 40,349.72	\$.....	\$.....
045		Florida Board of Parks and Historic Memorials	592.11			
82		State Park Fund.....		\$ 121,345.36	\$ 60,217.64	\$.....
056		Florida Crippled Childrens' Commission	391.10			
83		Donation Account.....		\$ 340.23	\$.....	\$.....
84		U. S. Account.....		220,344.00	.....	.....
85		Total Florida Crippled Childrens' Commission.....		\$ 220,684.23	\$.....	\$.....
057		Florida State Hospital				
86		Donation Account.....	282.002(26)	\$ 6,000.00	\$.....	\$.....
87		Swine and Cattle Trust Fund.....	282.002(26)	51,674.31	\$.....	\$.....
88		Receiving Center.....	282.002(26)	137,500.00	.....	.....
89		Total Florida State Hospital.....		\$ 195,174.31	\$.....	\$.....
059		State Tuberculosis Board				
90		Cigarette Tax Fund—Hospital Construction.....	210.20	\$ 603,787.76	\$.....	\$.....
91		Sanatorium Interest and Sinking Fund.....	392.04	18,360.00	.....	.....
92		Total State Tuberculosis Board.....		\$ 622,147.76	\$.....	\$.....
061		Florida Parole Commission—Trust Fund.....	282.002(26)	\$ 7,400.00	\$.....	\$.....
062		Florida State Prison—Industries Fund.....	954.51	\$ 448,872.21	\$.....	\$.....
068		Board of Control				
95		Department of Architecture—Incidental Fund.....	26859-4	\$ 158,840.37	\$ 3,102.75	\$.....
96		Ringling Museum of Art—Incidental Fund.....	26859-4	163,057.04	163,039.76	.....
97		Racing Scholarships Fund.....	550.08 (1)	243,890.21	.....	.....
98		John and Mabel Ringling Museum Trust Fund.....	18131	175,078.96	.....	.....
99		John and Mabel Ringling Museum—Interest of Trust Fund.....	18131	34,154.54	.....	.....
100		Westcott Trust Fund.....	26859-4	24,731.35	.....	.....
101		Total Board of Control.....		\$ 799,752.47	\$ 166,142.51	\$.....
068		Interest of Seminary Fund.....	239.03	\$ 3,946.25	\$.....	\$.....
069		University of Florida				
103		Incidental Fund.....	26859-4	\$1,993,521.73	\$.....	\$.....
104		Auxiliary Fund.....	26859-4	2,366,512.13	.....	.....
105		Engineering and Industrial Experiment Station—Incidental Fund.....	26859-4	608,270.03	.....	.....
106		Special American Legion Fund.....	26859-4	1,240.00	.....	.....
107		Dormitory Construction Fund.....	26859-4	23,288.67	.....	.....
108		Dormitory Construction—Revenue Certificates—Interest and Sinking Fund.....	26859-4	235,539.85	.....	.....
109		Dormitory Rental Fund.....	26859-4	451,319.57	.....	.....
110		Dormitory Operations Fund.....	26859-4	136,703.80	.....	.....
111		Dormitory Major Repairs Fund.....	26859-4	50,689.10	.....	.....
112		Grants and Donations.....	26859-4	413,234.80	.....	.....
113		Stadium Construction—Interest and Sinking.....	26859-4	42,664.80	.....	.....
114		Self-Liquidating Dormitories Revenue Certificates—1938 Issue—Interest and Sinking.....	26859-4	25,425.00	.....	.....
115		Student Hall Revenue Certificates of 1952—Construction Fund..	26859-4	1,298,528.85	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 1,512.98	\$	\$	\$ 1,512.98	\$ 38,836.74	\$	\$	\$ 38,836.74	79
\$ 1,512.98	\$	\$	\$ 1,512.98	\$ 38,836.74	\$	\$	\$ 38,836.74	80
\$	\$ 57,483.35	\$	\$ 117,700.99	\$ 141.22	\$ 1,059.62	\$ 2,443.53	\$ 3,644.37	81
\$	\$ 288.00	\$ 40.00	\$ 328.00	\$	\$ 12.23	\$	\$ 12.23	82
\$	\$	220,344.00	220,344.00	\$	\$	\$	\$	83
\$	\$ 288.00	\$ 220,384.00	\$ 220,672.00	\$	\$ 12.23	\$	\$ 12.23	84
\$	\$	\$ 6,000.00	\$ 6,000.00	\$	\$	\$	\$	85
\$	51,674.31	\$	51,674.31	\$	\$	\$	\$	86
\$	\$	\$	\$	137,500.00	\$	\$	137,500.00	87
\$	\$ 51,674.31	\$ 6,000.00	\$ 57,674.31	\$ 137,500.00	\$	\$	\$ 137,500.00	88
\$	\$ 1,077.70	\$ 37,418.96	\$ 38,496.66	\$ 541,150.00	\$ 24,001.10	\$ 140.00	\$ 565,291.10	89
\$	18,360.00	\$	18,360.00	\$	\$	\$	\$	90
\$	\$ 19,437.70	\$ 37,418.96	\$ 56,856.66	\$ 541,150.00	\$ 24,001.10	\$ 140.00	\$ 565,291.10	91
\$	\$	\$	\$	\$	\$	\$ 7,400.00	\$ 7,400.00	92
\$	\$	\$	\$	\$ 448,034.99	\$ 837.22	\$	\$ 448,872.21	93
\$	\$ 683.45	\$	\$ 3,786.20	\$ 155,042.57	\$ 11.60	\$	\$ 155,054.17	94
\$	\$	\$	163,039.76	\$	17.28	\$	17.28	95
232,907.36	\$	\$	232,907.36	151.70	10,831.15	\$	10,982.85	96
\$	\$	171,775.00	171,775.00	3,303.96	\$	\$	3,303.96	97
\$	33,654.54	\$	33,654.54	\$	500.00	\$	500.00	98
\$	24,731.35	\$	24,731.35	\$	\$	\$	\$	99
\$ 232,907.36	\$ 59,069.34	\$ 171,775.00	\$ 629,894.21	\$ 158,498.23	\$ 11,360.03	\$	\$ 169,858.26	100
\$	\$ 3,696.25	\$	\$ 3,696.25	\$ 250.00	\$	\$	\$ 250.00	101
\$	\$1,893,765.04	\$	\$1,893,765.04	\$ 99,625.72	\$ 130.97	\$	\$ 99,756.69	102
\$	2,165,698.02	\$	2,165,698.02	200,784.37	29.74	\$	200,814.11	103
\$	225,166.71	358,984.37	584,151.08	24,081.57	37.38	\$	24,118.95	104
\$	1,240.00	\$	1,240.00	\$	\$	\$	\$	105
\$	23,288.67	\$	23,288.67	\$	\$	\$	\$	106
\$	15.60	\$	15.60	235,524.25	\$	\$	235,524.25	107
\$	448,565.02	\$	448,565.02	2,754.55	\$	\$	2,754.55	108
\$	\$	\$	\$	136,703.80	\$	\$	136,703.80	109
\$	2.30	\$	2.30	50,686.80	\$	\$	50,686.80	110
\$	\$	406,707.03	406,707.03	6,517.72	10.05	\$	6,527.77	111
\$	42,664.80	\$	42,664.80	\$	\$	\$	\$	112
\$	1,425.00	\$	1,425.00	24,000.00	\$	\$	24,000.00	113
\$	\$	\$	\$	\$	12.70	1,298,516.15	1,298,528.85	114
\$	\$	\$	\$	\$	\$	\$	\$	115

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
069		University of Florida (Continued)				
116		Student Hall Revenue Certificates of 1952—Interest and Sinking Fund.....	26859-4	\$ 84,729.51	\$.....	
117		Student Fee Building Fund.....	26859-4	94,024.10	\$.....	
118		Total University of Florida.....		\$7,825,691.94	\$.....	
070		University of Florida—Agricultural Extension Service				
119		Incidental Fund.....	26859-4	\$ 17,432.86	\$.....	
120		Bankhead-Flanagan, U. S.....	26859-10	121,915.18	\$.....	
121		Smith-Lever Bankhead-Jones, U. S.....	26859-10	212,036.26	\$.....	
122		Capper-Ketcham, U. S.....	26859-10	28,802.26	\$.....	
123		Research and Marketing Service, U. S.....	26859-10	750.00	\$.....	
124		Farm Housing Fund, U. S.....	26859-10	640.00	\$.....	
125		Rural Electrification Administration Fund, U. S.....	26859-10	2,500.00	\$.....	
126		Total University of Florida—Agricultural Extension Service.....		\$ 384,076.56	\$.....	
071		University of Florida—Agricultural Experiment Stations				
127		Incidental Fund.....	26859-4	\$ 295,202.87	\$.....	
128		Hatch Fund, U. S.....	26859-10	15,000.00	\$.....	
129		Adams Fund, U. S.....	26859-10	15,000.00	\$.....	
130		Purnell Fund, U. S.....	26859-10	60,000.00	\$.....	
131		Bankhead-Jones, U. S.....	26859-10	47,664.95	\$.....	
132		Grants and Donations.....	26859-10	146,200.57	\$.....	
133		Research and Marketing, U. S.....	26859-10	74,154.85	\$.....	
134		Total University of Florida—Agricultural Experiment Stations.....		\$ 653,223.24	\$.....	
072		Florida State University				
135		Incidental Fund.....	26859-4	\$ 911,691.02	\$.....	
136		Working Capital Fund.....	26859-4	468,309.72	\$.....	
137		Auxiliary Fund.....	26859-4	928,038.89	\$.....	
138		Westcott Estate Fund.....	26859-4	20,000.00	\$.....	
139		Bryan Hall—Interest and Sinking Fund.....	26859-4	6,500.00	\$.....	
140		Bryan Hall Operation Fund.....	26859-4	18,514.86	\$.....	
141		Senior Hall Operation Fund.....	26859-4	23,559.15	\$.....	
142		Senior Hall—Interest and Sinking Fund.....	26859-4	10,000.00	\$.....	
143		Revenue Certificates Series 1950—Construction Fund.....	26859-4	943,659.91	\$.....	
144		Revenue Certificates Series 1950—Interest and Sinking Fund.....	26859-4	164,874.33	\$.....	
145		Dining Hall Operation Fund.....	26859-4	335,858.33	\$.....	
146		Dining Hall—Interest and Sinking Fund.....	26859-4	7,503.31	\$.....	
147		Landis Hall Operation Fund.....	26859-4	35,433.62	\$.....	
148		Landis Hall—Interest and Sinking Fund.....	26859-4	34,653.88	\$.....	
149		University Hospital Operation Fund.....	26859-4	105,288.42	\$.....	
150		University Hospital—Interest and Sinking Fund.....	26859-4	33,310.11	\$.....	
151		Revenue Certificates Series 1950—Operation Fund.....	26859-4	96,448.64	\$.....	
152		Revenue Certificates Series 1950—Revenue Fund.....	26859-4	235,974.18	\$.....	
153		Revenue Certificates Series 1950—Repairs and Replacement Fund.....	26859-4	19,679.79	\$.....	
154		Total Florida State University.....		\$4,399,298.16	\$.....	
073		Florida Agricultural and Mechanical College				
155		Incidental Fund.....	26859-4	\$ 274,956.11	\$.....	
156		Auxiliary Fund.....	26859-4	625,545.31	\$.....	
157		Morrill Fund, U. S.....	26859-10	26,000.00	\$.....	
158		Bankhead-Jones Fund, U. S.....	26859-10	23,608.32	\$.....	
159		Laundry Operation Fund.....	26859-4	49,240.57	\$.....	
160		Hospital Construction Fund.....	26859-4	87.50	\$.....	
161		Hospital Interest and Sinking Fund.....	26859-4	28,085.00	\$.....	
162		Hospital Revenue Fund.....	26859-4	155,690.96	\$.....	
163		Hospital Operation and Maintenance Fund.....	26859-4	121,307.14	\$.....	
164		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Operating Fund.....	26859-4	26,457.41	\$.....	
165		Self-Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund.....	26859-4	19,413.29	\$.....	
166		Total Florida Agricultural and Mechanical College.....		\$1,350,391.61	\$.....	

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 84,729.51	\$.....	\$ 84,729.51	\$.....	\$.....	\$.....	\$.....	116
.....	94,024.10	.....	94,024.10	.....	.....	.....	.....	117
\$.....	\$4,980,584.77	\$ 765,691.40	\$5,746,276.17	\$ 780,678.78	\$ 220.84	\$1,298,516.15	\$2,079,415.77	118
\$.....	\$ 2,130.55	\$.....	\$ 2,130.55	\$ 15,302.31	\$.....	\$.....	\$ 15,302.31	119
.....	.....	121,915.18	121,915.18	.....	.....	.....	.....	120
.....	.....	212,036.26	212,036.26	.....	.....	.....	.....	121
.....	.....	28,802.26	28,802.26	.....	.....	.....	.....	122
.....	.....	750.00	750.00	.....	.....	.....	.....	123
.....	.....	640.00	640.00	.....	.....	.....	.....	124
.....	.....	2,500.00	2,500.00	.....	.....	.....	.....	125
\$.....	\$ 2,130.55	\$ 366,643.70	\$ 368,774.25	\$ 15,302.31	\$.....	\$.....	\$ 15,302.31	126
\$.....	\$ 197,345.27	\$.....	\$ 197,345.27	\$ 97,852.63	\$ 4.97	\$.....	\$ 97,857.60	127
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	128
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	129
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	130
.....	.....	47,664.95	47,664.95	.....	.....	.....	.....	131
.....	.....	146,155.27	146,155.27	.....	45.30	.....	45.30	132
.....	.....	74,154.85	74,154.85	.....	.....	.....	.....	133
\$.....	\$ 197,345.27	\$ 357,975.07	\$ 555,320.34	\$ 97,852.63	\$ 50.27	\$.....	\$ 97,902.90	134
\$.....	\$ 896,649.97	\$.....	\$ 896,649.97	\$ 5,022.05	\$ 10,019.00	\$.....	\$ 15,041.05	135
.....	.....	.....	.....	409,044.96	59,264.76	.....	468,309.72	136
.....	768,721.46	.....	768,721.46	159,295.83	21.60	.....	159,317.43	137
.....	.....	.....	.....	20,000.00	.....	.....	20,000.00	138
.....	3,250.00	.....	3,250.00	3,250.00	.....	.....	3,250.00	139
.....	18,289.86	.....	18,289.86	225.00	.....	.....	225.00	140
.....	23,559.15	.....	23,559.15	.....	.....	.....	.....	141
.....	3,400.00	.....	3,400.00	6,600.00	.....	.....	6,600.00	142
.....	13,243.16	.....	13,243.16	.....	.....	930,416.75	930,416.75	143
.....	6,000.00	.....	6,000.00	158,874.33	.....	.....	158,874.33	144
.....	271,962.58	.....	271,962.58	63,824.42	71.33	.....	63,895.75	145
.....	5,503.31	.....	5,503.31	2,000.00	.....	.....	2,000.00	146
.....	32,306.63	.....	32,306.63	3,126.99	.....	.....	3,126.99	147
.....	26,908.88	.....	26,908.88	.....	.....	7,745.00	7,745.00	148
.....	105,146.42	.....	105,146.42	142.00	.....	.....	142.00	149
.....	20,323.11	.....	20,323.11	.....	.....	12,987.00	12,987.00	150
.....	165.84	.....	165.84	96,282.80	.....	.....	96,282.80	151
.....	235,293.18	.....	235,293.18	681.00	.....	.....	681.00	152
.....	.....	.....	.....	19,679.79	.....	.....	19,679.79	153
\$.....	\$2,430,723.55	\$.....	\$2,430,723.55	\$ 948,049.17	\$ 69,376.69	\$ 951,148.75	\$1,968,574.61	154
\$.....	\$ 257,217.38	\$.....	\$ 257,217.38	\$ 17,690.48	\$ 48.25	\$.....	\$ 17,738.73	155
.....	592,728.90	.....	592,728.90	22,816.41	10,000.00	.....	32,816.41	156
.....	.....	25,000.00	25,000.00	1,000.00	.....	.....	1,000.00	157
.....	.....	23,608.32	23,608.32	.....	.....	.....	.....	158
.....	39,558.90	.....	39,558.90	9,681.67	.....	.....	9,681.67	159
.....	87.50	.....	87.50	.....	.....	.....	.....	160
.....	425.00	.....	425.00	27,660.00	.....	.....	27,660.00	161
.....	133,843.14	.....	133,843.14	21,847.82	.....	.....	21,847.82	162
.....	.....	.....	.....	121,307.14	.....	.....	121,307.14	163
.....	26,457.41	.....	26,457.41	.....	.....	.....	.....	164
.....	19,413.29	.....	19,413.29	.....	.....	.....	.....	165
\$.....	\$1,069,731.52	\$ 48,608.32	\$1,118,339.84	\$ 222,003.52	\$ 10,048.25	\$.....	\$ 232,051.77	166

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
167	074	Florida School for the Deaf and Blind—Incidental Fund.....	26859-4	\$ 2,572.14	\$.....	\$.....
168	076	State Library Board—Trust Fund.....	A.G.O.	\$ 1.00	\$.....	\$.....
169	077	Interest of State School Fund.....	228.01 & ART. XII, Const.	\$ 245,465.72	\$.....	\$.....
	077	Minimum Foundation Program	Art. XII, Const.			
		County Capital Outlay and Debt Service School Fund:				
170		Motor Vehicle Licenses.....		\$8,711,816.00	\$.....	\$8,711,816.00
171		Conversion of Bonds.....		4,300,000.00	.....	.....
		County Bond Account:				
172		Transfers for Capital Outlay Distribution.....		4,320,701.00	.....	.....
		County Capital Outlay and Debt Service Fund—Administrative:				
173		Transfers for Salaries.....		79,018.00	.....	.....
174		Transfers for Expenses.....		8,100.00	.....	.....
175		Total Minimum Foundation Program.....		\$17,419,635.00	\$.....	\$8,711,816.00
176	079	Stephen Foster Memorial Commission—Trust Fund.....	265.14	\$ 36,319.02	\$.....	\$.....
177	102	Supreme Court Justices' Retirement Fund.....	25.123	\$ 812.37	\$.....	\$.....
178	102	Circuit Judges' Retirement Fund.....	38.18	\$ 12,922.79	\$.....	\$.....
	104	Teachers' Retirement System				
		Pension Accumulation Fund:	238.09			
179		State Contributions.....		\$2,000,000.00	\$.....	\$.....
180		Transfers from Annuity Savings Fund.....		180,000.00	.....	.....
181		F. E. A. Contributions.....		929.25	.....	.....
182		Total Pension Accumulation Fund.....		\$2,180,929.25	\$.....	\$.....
		Annuity Savings Fund:	238.11			
183		Interest.....		\$ 824,697.50	\$.....	\$.....
184		Employee Contributions.....		6,437,701.18	.....	.....
185		Total Annuity Savings Fund.....		\$7,262,398.68	\$.....	\$.....
186		Total Teachers' Retirement System.....		\$9,443,327.93	\$.....	\$.....
	110	Florida Industrial Commission	443.10			
		Unemployment Compensation—Benefits:				
187		Transfer Refunds.....		\$ 12.00	\$.....	\$.....
188		Refunds.....		31,256.72	.....	.....
189		U. S. Reimbursements.....		7,743,000.00	.....	.....
190		Total Unemployment Compensation—Benefits.....		\$7,774,268.72	\$.....	\$.....
191		Unemployment Compensation—Clearing Account.....		\$9,726,484.24	\$.....	\$.....
192		Total Florida Industrial Commission.....		\$17,500,752.96	\$.....	\$.....
193	111	Cancellations and Restorations—Trust Fund.....	17.26	\$ 16,671.41	\$.....	\$.....
	113	Principal of State School Fund	Art. XII, Constitution			
194		Interest.....		\$ 260.00	\$.....	\$.....
195		25% of Sale of State-owned Lands.....		198,604.75	.....	.....
196		Other Receipts (Escheated Funds, Forfeitures, Donations, etc.)..		248,105.09	.....	.....
197		Conversion of Bonds.....		309,700.00	.....	.....
198		Total Principal of State School Fund.....		\$ 756,669.84	\$.....	\$.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$ 2,572.14	\$.....	\$ 2,572.14	\$.....	\$.....	\$.....	\$.....	167
\$.....	\$ 1.00	\$.....	\$ 1.00	\$.....	\$.....	\$.....	\$.....	168
\$.....	\$ 245,457.52	\$.....	\$ 245,457.52	\$ 8.20	\$.....	\$.....	\$ 8.20	169
\$.....	\$.....	\$.....	\$8,711,816.00	\$.....	\$.....	\$.....	\$.....	170
.....	.....	.....	.....	.....	.....	4,300,000.00	4,300,000.00	171
.....	.....	.....	.....	4,320,701.00	.....	.....	4,320,701.00	172
.....	.....	.....	.....	79,018.00	.....	.....	79,018.00	173
.....	.....	.....	.....	8,100.00	.....	.....	8,100.00	174
\$.....	\$.....	\$.....	\$8,711,816.00	\$4,407,819.00	\$.....	\$4,300,000.00	\$8,707,819.00	175
\$.....	\$ 30,816.90	\$ 3,000.00	\$ 33,816.90	\$ 2.12	\$ 2,500.00	\$.....	\$ 2,502.12	176
\$.....	\$ 812.37	\$.....	\$ 812.37	\$.....	\$.....	\$.....	\$.....	177
\$.....	\$ 12,922.79	\$.....	\$ 12,922.79	.....	.....	.....	.....	178
\$.....	\$.....	\$.....	\$.....	\$2,000,000.00	\$.....	\$.....	\$2,000,000.00	179
.....	.....	.....	.....	180,000.00	.....	.....	180,000.00	180
.....	929.25	.....	929.25	.....	.....	.....	.....	181
\$.....	\$ 929.25	\$.....	\$ 929.25	\$2,180,000.00	.....	\$.....	\$2,180,000.00	182
\$.....	\$ 824,697.50	.....	\$ 824,697.50	\$.....	\$.....	\$.....	\$.....	183
.....	6,437,701.18	.....	6,437,701.18	.....	.....	.....	.....	184
\$.....	\$7,262,398.68	\$.....	\$7,262,398.68	\$.....	\$.....	\$.....	\$.....	185
\$.....	\$7,263,327.93	\$.....	\$7,263,327.93	\$2,180,000.00	\$.....	\$.....	\$2,180,000.00	186
\$.....	\$.....	\$.....	\$.....	\$ 12.00	\$.....	\$.....	\$ 12.00	187
.....	.....	.....	.....	.....	31,256.72	.....	31,256.72	188
.....	.....	.....	.....	.....	.....	7,743,000.00	7,743,000.00	189
\$.....	\$.....	\$.....	\$.....	\$ 12.00	\$ 31,256.72	\$7,743,000.00	\$7,774,268.72	190
\$9,726,474.24	\$.....	\$.....	\$9,726,474.24	\$ 10.00	\$.....	\$.....	\$ 10.00	191
\$9,726,474.24	\$.....	\$.....	\$9,726,474.24	\$ 22.00	\$ 31,256.72	\$7,743,000.00	\$7,774,278.72	192
\$.....	\$.....	\$.....	\$.....	\$ 16,671.41	\$.....	\$.....	\$ 16,671.41	193
\$.....	\$ 260.00	\$.....	\$ 260.00	\$.....	\$.....	\$.....	\$.....	194
.....	.....	.....	.....	198,604.75	.....	.....	198,604.75	195
.....	.....	.....	.....	.....	.....	248,105.09	248,105.09	196
.....	.....	.....	.....	.....	.....	309,700.00	309,700.00	197
\$.....	\$ 260.00	\$.....	\$ 260.00	\$ 198,604.75	\$.....	\$ 557,805.09	\$ 756,409.84	198

SCHEDULE 1 OF

STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		TRUST FUND (Continued)				
	113	Principal of Agricultural College Fund	239.05			
199		Transfers		\$ 582.95	\$.....	\$.....
200		Conversion of Bonds		500.00	.....	.....
201		Total Principal of Agricultural College Fund		\$ 1,082.95	\$.....	\$.....
202	113	Principal of Seminary Fund	239.05	\$ 3,000.00	\$.....	\$.....
203	115	Florida National Forest Fund—U. S. Grants	254.05	\$ 109,916.94	\$.....	\$.....
204	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund—Interest	239.34	\$ 570.00	\$.....	\$.....
205		Sub-Total Trust Fund		\$ 174,215,010.33	\$ 654,691.46	\$9,130,387.00
206		6-month Old Warrants Cancelled and Restored	17.26	\$ 9,722.28	\$.....	\$.....
207		Prior Year Warrants Cancelled and Restored	17.26	9,211.47	.....	.....
208		TOTAL TRUST FUND		\$ 174,233,944.08	\$ 654,691.46	\$9,130,387.00
209		TOTAL ALL FUNDS		\$ 515,051,327.52	\$ 12,361,855.42	\$ 32,970,729.12

EXHIBIT B (Continued)
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1953

DIRECT REVENUES				NON-OPERATING RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 582.95	\$.....	\$.....	\$ 582.95	199
.....	.....	.....	.....	.....	.....	500.00	500.00	200
\$.....	\$.....	\$.....	\$.....	\$ 582.95	\$.....	\$ 500.00	\$ 1,082.95	201
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,000.00	\$ 3,000.00	202
\$.....	\$.....	\$ 109,916.94	\$ 109,916.94	\$.....	\$.....	\$.....	\$.....	203
\$.....	\$ 570.00	\$.....	\$ 570.00	\$.....	\$.....	\$.....	\$.....	204
\$105,809,855.35	\$21,145,789.57	\$8,288,662.23	\$145,029,385.61	\$12,841,983.69	\$ 259,738.11	\$16,083,902.92	\$29,185,624.72	205
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,722.28	\$.....	\$ 9,722.28	206
.....	.....	.....	.....	.....	9,211.47	.....	9,211.47	207
\$105,809,855.35	\$21,145,789.57	\$8,288,662.23	\$145,029,385.61	\$12,841,983.69	\$ 278,671.86	\$16,083,902.92	\$29,204,558.47	208
\$233,146,729.36	\$23,420,204.49	\$54,516,688.96	\$356,416,207.35	\$124,086,371.50	\$10,038,745.83	\$24,510,002.84	\$158,635,120.17	209

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATIVE										
1	1	001	101	Senate—Salaries.....	11 12- 18	\$ 143,790.00	\$ 143,790.00	\$	\$	\$
2	1	001	104	Senate—Expenses.....	11 12- 18	24.92	24.92	.....	.....	.....
3	1	001	114	Senate—Expenses—1953 Session.....	11 12- 18	95,026.85	95,026.85	.....	.....	.....
4	1	001	201	House of Representatives—Salaries.....	11 12- 18	202,077.68	202,077.68	.....	.....	.....
5	1	001	204	House of Representatives—Expenses.....	11 12- 18	5,000.00	5,000.00	.....	.....	.....
6	1	001	214	House of Representatives—Expenses—1953 Session.....	11 12- 18	162,430.71	162,430.71	.....	.....	.....
7	1	001	300	Legislative Committee—Insurance Laws—Codification.....	26806	470.07	470.07	.....	.....	.....
8				Total Legislative.....		\$ 608,820.23	\$ 608,820.23	\$	\$	\$
JUDICIAL										
9	1	002	101	Supreme Court—Salaries.....	26859	\$ 163,071.08	\$ 163,071.08	\$	\$	\$
10	1	002	102	Supreme Court—Salaries for Expenses.....	26859	1,938.49	1,938.49	.....	.....	.....
11	1	002	104	Supreme Court—Expenses.....	26859	37,881.69	36,770.94	.....	.....	.....
12	1	002	201	Circuit and Other State Courts—Salaries.....	26859	784,493.64	784,493.64	.....	.....	.....
13	1	002	204	Circuit and Other State Courts—Expenses.....	26859	62,367.07	62,367.07	.....	.....	.....
14	1	002	206	Circuit and Other State Courts—Pay of Jurors and Witnesses.....	26859	448,022.58	448,022.58	.....	.....	.....
15				Total Judicial.....		\$ 1,497,774.55	\$ 1,496,663.80	\$	\$	\$
GOVERNOR										
16	1	003	101	Office—Salaries.....	26859	\$ 57,047.91	\$ 57,047.91	\$	\$	\$
17	1	003	104	Office—Expenses.....	26859	15,947.64	15,844.04	.....	.....	.....
18	1	003	106	Contingent.....	26859	31,198.08	31,198.08	.....	.....	.....
19				Total Governor.....		\$ 104,193.63	\$ 104,090.03	\$	\$	\$
SECRETARY OF STATE										
20	1	004	101	Salaries.....	26859	\$ 101,592.81	\$ 101,592.81	\$	\$	\$
21	1	004	102	Salaries for Expenses.....	26859	9,435.43	9,435.43	.....	.....	.....
22	1	004	104	Expenses.....	26859	27,158.40	27,126.61	.....	.....	.....
23	1	004	201	Capitol and Grounds—Salaries.....	26859	54,518.48	54,518.48	.....	.....	.....
24	1	004	204	Capitol and Grounds—Expenses.....	26859	42,946.51	42,765.79	.....	.....	.....
25	1	004	211	Maintenance Tallahassee Administration Building—Salaries.....	26941	14,007.00	14,007.00	.....	.....	.....
26	1	004	214	Maintenance Tallahassee Administration Building—Expenses.....	26941	18,637.32	10,862.39	.....	.....	.....
27	6	004	314	Tallahassee Administration Building Trust Fund.....	282.002(26)	4,260.00	3,370.00	.....	.....	.....
28				Total Secretary of State.....		\$ 272,555.95	\$ 263,678.51	\$	\$	\$
ATTORNEY GENERAL										
29	1	005	101	Office—Salaries.....	26859	\$ 194,458.23	\$ 194,458.23	\$	\$	\$
30	1	005	102	Office—Salaries for Expenses.....	26859	18,627.12	18,627.12	.....	.....	.....
31	1	005	104	Office—Expenses.....	26859	23,217.05	23,217.05	.....	.....	.....
32	1	005	120	Additional Appropriation.....	28547	2,996.01	2,996.01	.....	.....	.....
33	1	005	201	Statutory Revision—Salaries.....	26859	45,204.74	45,204.74	.....	.....	.....
34	1	005	204	Statutory Revision—Expenses.....	26859	6,337.72	6,337.72	.....	.....	.....
35	1	005	301	Bill Drafting and Daily Legislative Service—Salaries.....	26859	8,260.83	8,260.83	.....	.....	.....
36	1	005	304	Bill Drafting and Daily Legislative Service—Expenses.....	26859	4,538.92	4,338.92	.....	.....	.....
37	1	005	311	Special Enforcing Chapter 365.—Salaries.....	26859	35,514.08	35,514.08	.....	.....	.....
38	1	005	312	Special Enforcing Chapter 365.—Salaries for Expenses.....	26859	304.22	304.22	.....	.....	.....
39	1	005	314	Special Enforcing Chapter 365.—Expenses.....	26859	15,478.77	15,478.77	.....	.....	.....
40				Total Attorney General.....		\$ 354,937.69	\$ 354,737.69	\$	\$	\$
COMPTROLLER										
41	1	006	101	Salaries.....	26859	\$ 721,950.86	\$ 721,950.86	\$	\$	\$
42	1	006	104	Expenses.....	26859	296,858.86	296,284.23	.....	.....	.....
43	1	006	121	Sales Tax Operation—Salaries.....	26859	836,109.17	836,109.17	.....	.....	.....
44	1	006	124	Sales Tax Operation—Expenses.....	26859	318,270.66	318,270.66	.....	.....	.....
45	1	006	131	Actuarial Study—All Retirement Systems—Salaries.....	26859	462.00	462.00	.....	.....	.....
46	1	006	134	Actuarial Study—All Retirement Systems—Expenses.....	26859	9,201.78	9,201.78	.....	.....	.....

EXHIBIT E

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 143,790.00	\$	\$	\$	\$	1
						24.92					2
						95,026.85					3
						202,077.68					4
						5,000.00					5
						162,430.71					6
						470.07					7
\$	\$	\$	\$	\$	\$	\$ 608,820.23	\$	\$	\$	\$	8
\$	\$	\$	\$	\$	\$	\$ 163,071.08	\$	\$	\$	\$	9
						1,938.49					10
						36,770.94			1,110.75	1,110.75	11
						784,493.64					12
						62,367.07					13
						448,022.58					14
\$	\$	\$	\$	\$	\$	\$ 1,496,663.80	\$	\$	\$ 1,110.75	\$ 1,110.75	15
\$	\$	\$	\$	\$	\$	\$ 57,047.91	\$	\$	\$	\$	16
						15,844.04			103.60	103.60	17
						31,198.08					18
\$	\$	\$	\$	\$	\$	\$ 104,090.03	\$	\$	\$ 103.60	\$ 103.60	19
\$	\$	\$	\$	\$	\$	\$ 101,592.81	\$	\$	\$	\$	20
						9,435.43					21
						27,126.61			31.79	31.79	22
						54,518.48					23
						42,765.79			180.72	180.72	24
						14,007.00					25
						10,862.39			7,774.93	7,774.93	26
						3,370.00			890.00	890.00	27
\$	\$	\$	\$	\$	\$	\$ 263,678.51	\$	\$	\$ 8,877.44	\$ 8,877.44	28
\$	\$	\$	\$	\$	\$	\$ 194,458.23	\$	\$	\$	\$	29
						18,627.12					30
						23,217.05					31
						2,996.01					32
						45,204.74					33
						6,337.72					34
						8,260.83					35
						4,338.92			200.00	200.00	36
						35,514.08					37
						304.22					38
						15,478.77					39
\$	\$	\$	\$	\$	\$	\$ 354,737.69	\$	\$	\$ 200.00	\$ 200.00	40
\$	\$	\$	\$	\$	\$	\$ 721,950.86	\$	\$	\$	\$	41
						296,284.23			574.63	574.63	42
						836,109.17					43
						318,270.66					44
						462.00					45
						9,201.78					46

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER(Continued)										
Auto Transportation Clearing Account:										
47	6	006	302	25% to General Revenue	323.16	\$ 154,092.39	\$	\$	\$	\$
48	6	006	304	Mileage Tax Distribution to Cities and Towns	323.16	13,897.84				
49	6	006	306	State Treasurer as County Treasurer Ex-Officio	323.16	448,378.86				
50	6	006	308	Refunds	215.26	2.21				
Gasoline Tax Clearing Account:										
51	6	006	322	4c to State Road Department	208 01- 44	39,025,430.15				
52	6	006	324	2c to State Treasurer as County Treasurer Ex-Officio	208 01- 44	19,656,288.37				
53	6	006	326	3% (of 7th cent) Transfer to General Revenue	208 01- 44	294,844.34				
54	6	006	328	To State Road Department for Counties under Chapter 26321	208 01- 44	7,626,639.89				
55	6	006	330	To Counties and Bond Boards under Chapter 26321	208 01- 44	1,906,659.97				
Motor Vehicle Fuel Tax Clearing Account:										
56	6	006	352	4c to State Road Department	209 03	608,228.45				
57	6	006	354	2c to State Treasurer as County Treasurer Ex-Officio	209 03	304,114.23				
58	6	006	356	3% (of 7th cent) Transfer to General Revenue	209 03	4,561.70				
59	6	006	358	To State Road Department for Counties under Chapter 26321	209 03	117,996.35				
60	6	006	360	To Counties and Bond Boards under Chapter 26321	209 03	29,499.08				
61	6	006	362	Refunds	215.26	73.78				
62	6	006	362	Reissue of Cancelled Warrants	17.26	35.83				
63	6	006	401	County Officers and Employees Retirement System—Administrative Fund—Salaries	134 11	18,000.00	18,000.00			
64	6	006	404	County Officers and Employees Retirement System—Administrative Fund—Expenses	134 11	8,399.30	8,399.30			
65	6	006	406	County Officers and Employees Retirement System—Administrative Fund—Transfers to Intangible Tax Fund	134 11	5.81				
66	6	006	601	Intangible Tax Fund—Salaries	199 31	41,428.07	41,428.07			
67	6	006	604	Intangible Tax Fund—Expenses	199 31	24,049.83	21,393.83			
68	6	006	606	Intangible Tax Fund—Special (County Expense)	199 31	167,280.98	167,280.98			
69	6	006	608	Intangible Tax Fund—Commissions	199 31	282,059.82	282,015.74			
70	6	006	610	Intangible Tax Fund—Distribution to Counties	199 31	371,607.77				
71	6	006	612	Intangible Tax Fund—Transfers	199 31	2,265,788.93				
72	6	006	614	Intangible Tax Fund—Refunds	215.26	3.86				
73	6	006	616	Intangible Tax Fund—Distribution to General Revenue	199 31	2,675,809.98				
74	6	006	754	Oil and Gas Production Tax—Distribution	211.06	56,037.17				
75	6	006	810	Railroad and Telegraph Licenses—Distribution to Counties	195.10	51,336.05				
76	6	006	814	Railroad and Telegraph Licenses—Reissue of Cancelled Warrants	17.26	179.18				
77	6	006	830	Auto Transportation Mileage Tax—Distribution to Cities & Towns	323.16	12,293.04				
78	6	006	966	Auto Transportation Advance Payment Fund	323.15	25.00				
79	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05- 07	282,676.82				
80	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	3,226,589.73				
81	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	121.08	881,167.99				
82	6	006	981	County Officers' and Employees' Retirement Fund—Benefits	134.05- 06	293,293.55				
83	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	2,023,240.25				
84	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	134.10	467,554.83				
85				Total Comptroller		\$85,522,424.73	\$ 2,720,796.62	\$	\$	\$
TREASURER										
86	1	007	101	Salaries	26859	\$ 440,708.63	\$ 440,708.63	\$	\$	\$
87	1	007	104	Expenses	26859	169,712.10	169,709.10			
88	3	007	481	Accident and Health Insurance Agent's Fund—Salaries	627.42(4)	4,420.64		4,420.64		
89	3	007	486	Accident and Health Insurance Agent's Fund—Refunds	215.26	520.00				
90	3	007	488	Accident and Health Insurance Agent's Fund—Transfers to General Revenue	215.22	180.91				
91	6	007	504	Insurance Agents County License Tax—Distribution Fund	205.45	101,391.13				
92	6	007	505	Insurance Agents' County License Tax—Distribution Fund—2% Transfers to General Revenue	215.22	1,676.37				
93	6	007	506	Insurance Agents' County License Tax—Distribution Fund Refunds	215.26	3,373.50				
94	6	007	604	Firemen's Relief and Pension Fund—Distribution to Cities and Towns	205.45	289,817.73				
95	6	007	608	Firemen's Relief and Pension Fund—Transfers to General Revenue	215.22	8,963.38				
96	6	007	701	State Fire Insurance Fund—Administrative—Salaries	284 01- 14	9,050.00	9,050.00			
97	6	007	704	State Fire Insurance Fund—Administrative—Expenses	284 01- 14	1,218.92	1,218.92			
98	6	007	706	State Fire Insurance Fund—Special	284 01- 14	14,669.63	14,669.63			
99	6	007	710	State Fire Insurance Fund—Investments	284 01- 14	201,024.37				
100	6	007	721	Agents' Qualification Tax Trust Fund—Salaries	282.002(26)	20,000.00		20,000.00		

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 154,092.39	\$ 154,092.39	47
.....	13,897.84	13,897.84	48
.....	448,378.86	.....	.....	448,378.86	49
.....	2.21	2.21	50
.....	39,025,430.15	39,025,430.15	51
.....	19,656,288.37	.....	.....	19,656,288.37	52
.....	294,844.34	294,844.34	53
.....	7,626,639.89	7,626,639.89	54
.....	1,906,659.97	.....	.....	1,906,659.97	55
.....	608,228.45	608,228.45	56
.....	304,114.23	.....	.....	304,114.23	57
.....	4,561.70	4,561.70	58
.....	117,996.35	117,996.35	59
.....	29,499.08	.....	.....	29,499.08	60
.....	73.78	73.78	61
.....	35.83	35.83	62
.....	18,000.00	.....	.....	.....	.....	63
.....	8,399.30	.....	.....	.....	.....	64
.....	5.81	5.81	65
.....	41,428.07	.....	.....	.....	.....	66
.....	21,393.83	.....	.....	2,656.00	2,656.00	67
.....	167,280.98	.....	.....	.....	.....	68
.....	282,015.74	.....	.....	44.08	44.08	69
.....	371,607.77	.....	.....	371,607.77	70
.....	2,265,788.93	2,265,788.93	71
.....	3.86	3.86	72
.....	2,675,809.98	2,675,809.98	73
.....	44,829.72	56,037.17	74
.....	51,336.05	.....	.....	51,336.05	75
.....	179.18	179.18	76
.....	12,268.04	.....	25.00	12,293.04	77
.....	25.00	25.00	78
.....	282,444.69	.....	282,444.69	.....	.....	232.13	232.13	79
.....	3,226,589.73	.....	3,226,589.73	80
.....	881,167.99	881,167.99	81
.....	293,249.02	.....	293,249.02	.....	.....	44.53	44.53	82
.....	2,023,240.25	.....	2,023,240.25	83
.....	467,554.83	467,554.83	84
\$	\$	\$	\$	\$ 575,693.71	\$	\$ 3,296,490.33	\$ 22,791,359.82	\$ 5,249,829.98	\$ 54,184,744.60	\$ 82,225,934.40	85
\$	\$	\$	\$	\$	\$	\$ 440,708.63	\$	\$	\$	\$	86
.....	169,709.10	.....	.....	3.00	3.00	87
.....	4,420.64	.....	.....	.....	.....	88
.....	520.00	520.00	89
.....	180.91	180.91	90
.....	101,391.13	.....	.....	101,391.13	91
.....	1,676.37	1,676.37	92
.....	3,373.50	3,373.50	93
.....	289,817.73	.....	.....	289,817.73	94
.....	8,963.38	8,963.38	95
.....	9,050.00	.....	.....	.....	.....	96
.....	1,218.92	.....	.....	.....	.....	97
.....	14,669.63	.....	.....	.....	.....	98
.....	201,024.37	.....	201,024.37	99
.....	20,000.00	.....	.....	.....	.....	100

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
TREASURER (Continued)										
101	6	007	726	Agents' Qualification Tax Trust Fund—Refunds	215.26	\$ 344.50	\$	\$	\$	
102				Total Treasurer		\$ 1,267,071.81	\$ 635,356.28	\$ 24,420.64	\$	
COMMISSIONER OF AGRICULTURE										
103	1	008	051	Prison Division—Salaries	26859	\$ 26,098.38	\$	\$	\$ 26,098.38	
104	1	008	058	Prison Division—Expenses	26859	8,990.08			8,990.08	
105	4	008	111	Office—Salaries	26859	135,351.94				
106	4	008	114	Office—Expenses	26859	47,388.82				
107	4	008	121	Nathan Mayo Building—Salaries	26859	15,920.00				
108	4	008	124	Nathan Mayo Building—Expenses	26859	16,603.52				
109	4	008	131	State Marketing Bureau—Salaries	26859	71,731.08				
110	4	008	134	State Marketing Bureau—Expenses	26859	52,259.15				
111	4	008	141	State Chemist—Salaries	26859	65,860.90				
112	4	008	144	State Chemist—Expenses	26859	26,915.11				
113	4	008	201	Bureau of Immigration—Advertising Florida—Salaries	26859 & 19.28	20,228.97				
114	4	008	204	Bureau of Immigration—Advertising Florida—Expenses	26859 & 19.28	161,459.93				
115	4	008	211	Milk and Cream Inspection—Salaries	26859 & 502.20	28,339.92		28,339.92		
116	4	008	212	Milk and Cream Inspection—Salaries for Expenses	26859 & 502.20	2,696.89		2,563.44		
117	4	008	214	Milk and Cream Inspection—Expenses	26859 & 502.20	14,543.69		13,679.89		
118	4	008	221	Gas and Oil Inspection—Salaries	26859 & 525.11	216,329.16		216,329.16		
119	4	008	224	Gas and Oil Inspection—Expenses	26859 & 525.11	130,771.76		130,771.76		
120	4	008	231	Citrus Inspection—Salaries	26859 & 19.49	925,849.37		917,760.43		
121	4	008	234	Citrus Inspection—Expenses	26859 & 19.49	599,981.47		597,996.88		
122	4	008	236	Citrus Inspection Retirement of Revenue Certificates	19.49 & A.G.O.	155,000.00				
123	4	008	241	Pure Food and Drug Inspection—Salaries	26859 & 500.23	44,402.86		44,402.86		
124	4	008	244	Pure Food and Drug Inspection—Expenses	26859 & 500.23	23,891.81		23,891.81		
125	4	008	251	Egg and Poultry Inspection—Salaries	26859 & 583.06	84,175.47		84,175.47		
126	4	008	254	Egg and Poultry Inspection—Expenses	26859 & 583.06	50,255.60		50,255.60		
127	4	008	261	Agricultural Marketing Board—Salaries	26859 & 603.16	139,669.47				
128	4	008	264	Agricultural Marketing Board—Expenses	26859 & 603.16	222,696.08				
129	4	008	266	Agricultural Marketing Board—Special Salaries—Construction	26859	12,892.98				
130	4	008	267	Agricultural Marketing Board—Special Expenses—Construction	26859	36,896.68				
131	4	008	268	Agricultural Marketing Board—Railroad Spur—Expenses	603.16	12,754.63				
132	4	008	269	Agricultural Marketing Board—Special Retirement of Revenue Certificates	603.03 & 420.	8,250.00				
133	4	008	281	Licensing and Bonding—Salaries	26859 & 604.28	10,425.00		10,425.00		
134	4	008	284	Licensing and Bonding—Expenses	26859 & 604.28	9,103.46		9,092.26		
135	4	008	291	Insecticide and Fungicide Enforcement—Salaries	26859 & 577.19	14,569.67		14,569.67		
136	4	008	294	Insecticide and Fungicide Enforcement—Expenses	26859 & 577.19	589.39		589.39		
137	4	008	301	Feed and Cotton Seed Meal Inspection—Salaries	26859 & 580.09	54,501.47		54,501.47		
138	4	008	304	Feed and Cotton Seed Meal Inspection—Expenses	26859 & 580.09	37,904.51		37,904.51		
139	4	008	311	Seed Testing, Labeling, and Certification—Salaries	26859 & 578.17	45,234.48		45,234.48		
140	4	008	314	Seed Testing, Labeling and Certification—Expenses	26859 & 578.17	18,828.45		18,621.60		
141	4	008	321	Fertilizer Inspection—Salaries	26859 & 576.11	79,893.61		79,893.61		
142	4	008	324	Fertilizer Inspection—Expenses	26859 & 576.11	88,116.90		88,116.90		
143	4	008	331	Frozen Desserts Inspection—Salaries	26859 & 503.03	2,940.00		2,940.00		
144	4	008	334	Frozen Desserts Inspection—Expenses	26859 & 503.03	2,806.08		2,806.08		
145	4	008	341	Marks and Brands Division—Salaries	26859 & 534.17	2,160.00		2,160.00		
146	4	008	351	Weights and Measures Division—Salaries	26859 & 531.33	58,141.44		58,141.44		
147	4	008	354	Weights and Measures Division—Expenses	26859 & 531.33	40,976.65		40,976.65		
148	4	008	364	Federal-State Inspection of Fruit and Vegetables—Expenses	26859 & 603.13	38.55				
149	4	008	370	Citrus Museum Special	26728(3)	10,003.18				
150	4	008	400	Livestock Pavilions—Expenses	26859 & 603.16	9,481.78				
151	4	008	401	Livestock Pavilions—Special Construction—Salaries	26859 & 603.16	6,241.64				
152	4	008	404	Livestock Pavilions—Special Construction—Expenses	26859 & 603.16	109,841.25				
153	4	008	500	2% Contribution to General Revenue	215.22	92,832.70				
154	4	008	501	1% Transfer to Citrus Insp.—Bureau Bldg.	26491 & 215.22	17,442.70				
155	4	008	504	Refunds	215.26	44,882.26				
156	4	008	508	Transfer to Citrus Inspection Bureau Building Fund	26491	7,912.48				
157	4	008	510	Transfer to Agricultural Marketing Board Buildings Fund	603.16	17,639.29				
Contingent Appropriation:										
158	4	008	603	Office—Salaries	26859(17)	3,805.82				
159	4	008	604	Office—Expenses	26859(17)	13,458.32				
160	4	008	605	State Chemist—Salaries	26859(17)	1,945.00				
161	4	008	606	Milk & Cream Inspection—Expenses	26859(17)	940.94		940.94		

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 344.50	\$ 344.50	101
\$	\$	\$	\$	\$	\$	\$ 659,776.92	\$ 391,208.86	\$ 201,024.37	\$ 15,061.66	\$ 607,294.89	102
\$	\$	\$	\$	\$	\$	\$ 26,098.38	\$	\$	\$	\$	103
.....	8,990.08	.....	.....	.....	.....	104
135,351.94	135,351.94	.....	.....	.....	.....	105
47,372.94	47,372.94	.....	.....	15.88	15.88	106
15,920.00	15,920.00	.....	.....	.....	.....	107
11,967.67	11,967.67	.....	.....	4,635.85	4,635.85	108
71,731.08	71,731.08	.....	.....	.....	.....	109
52,259.15	52,259.15	.....	.....	.....	.....	110
65,860.90	65,860.90	.....	.....	.....	.....	111
26,915.11	26,915.11	.....	.....	.....	.....	112
20,228.97	20,228.97	.....	.....	.....	.....	113
160,959.93	160,959.93	.....	.....	500.00	500.00	114
.....	28,339.92	.....	.....	.....	.....	115
.....	2,563.44	.....	.....	133.45	133.45	116
.....	13,679.89	.....	.....	863.80	863.80	117
.....	216,329.16	.....	.....	.....	.....	118
.....	130,771.76	.....	.....	.....	.....	119
.....	917,760.43	.....	.....	8,088.94	8,088.94	120
.....	597,096.88	.....	.....	1,984.59	1,984.59	121
155,000.00	155,000.00	.....	.....	.....	.....	122
.....	44,402.86	.....	.....	.....	.....	123
.....	23,891.81	.....	.....	.....	.....	124
.....	84,175.47	.....	.....	.....	.....	125
.....	50,255.60	.....	.....	.....	.....	126
139,669.47	139,669.47	.....	.....	.....	.....	127
222,693.60	222,693.60	.....	.....	2.48	2.48	128
12,892.98	12,892.98	.....	.....	.....	.....	129
36,896.68	36,896.68	.....	.....	.....	.....	130
12,754.63	12,754.63	.....	.....	.....	.....	131
8,250.00	8,250.00	.....	.....	.....	.....	132
.....	10,425.00	.....	.....	.....	.....	133
.....	9,092.26	.....	.....	11.20	11.20	134
.....	14,569.67	.....	.....	.....	.....	135
.....	589.39	.....	.....	.....	.....	136
.....	54,501.47	.....	.....	.....	.....	137
.....	37,904.51	.....	.....	.....	.....	138
.....	45,234.48	.....	.....	.....	.....	139
.....	18,621.60	.....	.....	206.85	206.85	140
.....	79,893.61	.....	.....	.....	.....	141
.....	88,116.90	.....	.....	.....	.....	142
.....	2,940.00	.....	.....	.....	.....	143
.....	2,806.08	.....	.....	.....	.....	144
.....	2,160.00	.....	.....	.....	.....	145
.....	58,141.44	.....	.....	.....	.....	146
.....	40,976.65	.....	.....	.....	.....	147
.....	38.55	38.55	148
10,003.18	10,003.18	.....	.....	.....	.....	149
6,981.78	6,981.78	.....	.....	2,500.00	2,500.00	150
6,241.64	6,241.64	.....	.....	.....	.....	151
109,841.25	109,841.25	.....	.....	.....	.....	152
.....	92,832.70	92,832.70	153
.....	17,442.70	17,442.70	154
.....	44,882.26	44,882.26	155
.....	7,912.48	7,912.48	156
.....	17,639.29	17,639.29	157
3,805.82	3,805.82	.....	.....	.....	.....	158
13,458.32	13,458.32	.....	.....	.....	.....	159
1,945.00	1,945.00	.....	.....	.....	.....	160
.....	940.94	.....	.....	.....	.....	161

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
Contingent Appropriation (Continued)										
162	4	008	607	Gas & Oil Inspection—Salaries	26859(17)	\$ 10,715 00	\$	\$ 10,715 00	\$	\$
163	4	008	608	Citrus Inspection—Salaries	26859(17)	50,259 99		50,259 99		
164	4	008	609	Citrus Inspection—Expenses	26859(17)	27,087 41		27,069 41		
165	4	008	610	Pure Food & Drug Inspection—Salaries	26859(17)	2,980 00		2,980 00		
166	4	008	611	Pure Food & Drug Inspection—Expenses	26859(17)	1,230 19		1,230 19		
167	4	008	612	Egg & Poultry Inspection—Salaries	26859(17)	1,825 00		1,825 00		
168	4	008	613	Egg & Poultry Inspection—Expenses	26859(17)	15,459 13		15,459 13		
169	4	008	614	Agricultural Marketing Board—Salaries	26859(17)	21,799 35				
170	4	008	616	Feed & Cotton Seed Meal Inspection—Salaries	26859(17)	2,860 00		2,860 00		
171	4	008	617	Seed Testing, Labeling and Certification—Salaries	26859(17)	5,147 00		5,147 00		
172	4	008	618	Fertilizer Inspection—Salaries	26859(17)	5,780 00		5,780 00		
173	4	008	619	Nathan Mayo Building—Salaries	26859(17)	1,020 00				
174	4	008	620	Licensing & Bonding—Salaries	26859(17)	3,400 00		3,400 00		
175	4	008	621	Weights & Measures—Salaries	26859(17)	2,295 00		2,295 00		
176	4	008	622	Prison Division Supplemental—Expenses	26859(17)	2,841 37				2,841 37
177	4	008	623	State Chemist—Expenses	26859(17)	1,488 48				
178	4	008	701	Federal State Inspection Service—Salaries	603.16 & 282.002(16)	450,449 50		450,449 50		
179	4	008	704	Federal State Inspection Service—Expenses	603.16 & 282.002(16)	212,854 26		212,854 26		
180	4	008	706	Federal State Inspection Service—1% Transfer to General Revenue	215 22	4,800 70				
181	4	008	707	Federal State Inspection Service—½ of 1% Transfer to Citrus						
				Inspection Bureau Building	215 22 & 26491	902 27				
182	4	008	906	Agricultural Marketing Board Building Retirement of Revenue						
				Certificates	603.16 & 420.	8,250 00				
183				Total Commissioner of Agriculture		\$ 4,994,307.39	\$	\$ 3,369,405.70	\$	\$ 37,929.83
STATE DEPARTMENT OF EDUCATION										
184	1	009	101	Salaries	26859	\$ 292,854.56	\$	\$	\$	\$
185	1	009	102	Salaries for Expenses	26859	19,281.76				
186	1	009	104	Expenses	26859	114,365.08				
187	1	009	204	Smith-Hughes State—Matching—Expenses	26859	14,483.00				
188	1	009	211	George Barden State—Matching—Salaries	26859	45,812.96				
189	1	009	214	George Barden State—Matching—Expenses	26859	56,392.92				
190	1	009	224	Vocational Rehabilitation—Expenses	26859	253,052.24				
191	1	009	234	Vocational Education—State Administrative—Expenses	26859	803.23				
192	1	009	251	Free Textbooks—Salaries	26859	20,615.00				
193	1	009	252	Free Textbooks—Salaries for Expenses	26859	1,623.63				
194	1	009	254	Free Textbooks—Expenses	26859	24,230.78				
195	1	009	256	Purchase of Textbooks	26859	1,079,173.71				
196	1	009	271	Veterans' Education—Salaries	26859	22,495.04				
197	1	009	274	Veterans' Education—Expenses	26859	16,055.82				
198	1	009	281	Administration of Scholarship Program—Salaries	26859	6,596.52				
199	1	009	282	Administration of Scholarship Program—Salaries for Expenses	26859	10.98				
200	1	009	284	Administration of Scholarship Program—Expenses	26859	2,019.27				
201	1	009	294	House and Senatorial Scholarships	26859 & 239 22	84,138.81				
202	1	009	296	Scholarships for Preparation of Teachers	26859 & 239 38	191,966.63				
203	1	009	311	Supervisory Program—Salaries	26859	50,164.92				
204	1	009	314	Supervisory Program—Expenses	26859	17,550.02				
205	1	009	330	Veterans' Education Training—Revolving Fund	28076	75,000.00				
206	6	009	504	Smith-Hughes U. S.—Expenses	26859-10	128,335.00				
207	6	009	511	George-Barden U. S.—Salaries	26859-10	36,966.63				
208	6	009	514	George-Barden U. S.—Expenses	26859-10	228,031.71				
209	6	009	521	Federal Rehabilitation—Salaries	26859-10	210,600.44				
210	6	009	524	Federal Rehabilitation—Expenses	26859-10	342,229.74				
211	6	009	541	Veterans' Education Training U. S.—Salaries	26859-10	486,689.14				
212	6	009	544	Veterans' Education Training U. S.—Expenses	26859-10	475,279.53				
213	6	009	550	Florida School Lunch Program U. S.	26859-10	1,348,268.25				
214	6	009	564	Free Textbooks Trust Fund—Expenses	282 002(26)	37,910.55				
215	6	009	571	Educational Certification and Service Fund—Salaries	26894	18,457.58				
216	6	009	574	Educational Certification and Service Fund—Expenses	26894	11,367.50				
217	6	009	576	Educational Certification and Service Fund—Refunds	215 26	346.50				
218	6	009	578	Educational Certification and Service Fund—3% Transfer to						
				General Revenue	215 22	842.39				
219	6	009	581	School Facilities Survey U. S.—Salaries	26859-10	15,818.22				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	10,715.00	\$.....	\$.....	\$.....	\$.....	162
.....	50,259.99	.....	.....	.....	.....	163
.....	27,069.41	.....	.....	18.00	18.00	164
.....	2,980.00	.....	.....	.....	.....	165
.....	1,230.19	.....	.....	.....	.....	166
.....	1,825.00	.....	.....	.....	.....	167
.....	15,459.13	.....	.....	.....	.....	168
21,799.35	21,799.35	.....	.....	.....	.....	169
.....	2,860.00	.....	.....	.....	.....	170
.....	5,147.00	.....	.....	.....	.....	171
.....	5,780.00	.....	.....	.....	.....	172
1,020.00	1,020.00	.....	.....	.....	.....	173
.....	3,400.00	.....	.....	.....	.....	174
.....	2,295.00	.....	.....	.....	.....	175
.....	2,841.37	.....	.....	.....	.....	176
1,488.48	1,488.48	.....	.....	.....	.....	177
.....	450,449.50	.....	.....	.....	.....	178
.....	212,854.26	.....	.....	.....	.....	179
.....	4,800.70	4,800.70	180
.....	902.27	902.27	181
8,250.00	8,250.00	.....	.....	.....	.....	182
\$ 1,381,559.87	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,788,895.40	\$.....	\$.....	\$ 205,411.99	\$ 205,411.99	183
\$.....	\$.....	\$.....	\$ 292,854.56	\$.....	\$.....	\$ 292,854.56	\$.....	\$.....	\$.....	\$.....	184
.....	19,281.76	.....	.....	19,281.76	.....	.....	.....	.....	185
.....	111,265.51	.....	.....	111,265.51	.....	.....	3,099.57	3,099.57	186
.....	10,057.92	.....	.....	10,057.92	.....	.....	4,425.08	4,425.08	187
.....	45,812.96	.....	.....	45,812.96	.....	.....	.....	.....	188
.....	47,442.33	.....	.....	47,442.33	.....	.....	8,950.59	8,950.59	189
.....	252,060.88	.....	.....	252,060.88	.....	.....	991.36	991.36	190
.....	803.23	.....	.....	803.23	.....	.....	.....	.....	191
.....	20,615.00	.....	.....	20,615.00	.....	.....	.....	.....	192
.....	1,623.63	.....	.....	1,623.63	.....	.....	.....	.....	193
.....	24,230.78	.....	.....	24,230.78	.....	.....	.....	.....	194
.....	1,079,173.71	.....	.....	1,079,173.71	.....	.....	.....	.....	195
.....	22,495.04	.....	.....	22,495.04	.....	.....	.....	.....	196
.....	16,055.82	.....	.....	16,055.82	.....	.....	.....	.....	197
.....	6,596.52	.....	.....	6,596.52	.....	.....	.....	.....	198
.....	10.98	.....	.....	10.98	.....	.....	.....	.....	199
.....	2,013.23	.....	.....	2,013.23	.....	.....	6.04	6.04	200
.....	84,138.81	.....	.....	84,138.81	.....	.....	.....	.....	201
.....	191,966.63	.....	.....	191,966.63	.....	.....	.....	.....	202
.....	50,164.92	.....	.....	50,164.92	.....	.....	.....	.....	203
.....	17,550.02	.....	.....	17,550.02	.....	.....	.....	.....	204
.....	75,000.00	75,000.00	205
.....	11,264.71	.....	.....	11,264.71	109,846.71	.....	7,223.58	117,070.29	206
.....	36,966.63	.....	.....	36,966.63	.....	.....	.....	.....	207
.....	40,481.40	.....	.....	40,481.40	182,264.26	.....	5,286.05	187,550.31	208
.....	210,600.44	.....	.....	210,600.44	.....	.....	.....	.....	209
.....	337,330.11	.....	.....	337,330.11	.....	.....	4,899.63	4,899.63	210
.....	486,628.55	.....	.....	486,628.55	.....	.....	60.59	60.59	211
.....	98,302.33	.....	.....	98,302.33	375,703.90	.....	1,273.30	376,977.20	212
.....	1,348,198.31	.....	69.94	1,348,268.25	213
.....	16,568.58	.....	.....	16,568.58	.....	.....	21,341.97	21,341.97	214
.....	18,457.58	.....	.....	18,457.58	.....	.....	.....	.....	215
.....	11,367.50	.....	.....	11,367.50	.....	.....	.....	.....	216
.....	346.50	346.50	217
.....	842.39	842.39	218
.....	15,818.22	.....	.....	15,818.22	.....	.....	.....	.....	219

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
220	6	009	584	School Facilities Survey U. S.—Expenses	26859-10	\$ 1,600.02	\$	\$	\$	\$
221	6	009	591	Kellogg Practical Nurses Training Fund—Salaries	229.24	8,225.00	.....	.....	.....	.....
222	6	009	594	Kellogg Practical Nurses Training Fund—Expenses	229.24	20,802.42	.....	.....	.....	.....
223				Total State Department of Education		\$ 5,760,458.40	\$	\$	\$	\$
STATE BUDGET COMMISSION										
224	1	010	101	Salaries	26859	\$ 27,324.15	\$ 27,324.15	\$	\$	\$
225	1	010	102	Salaries for Expenses	26859	235.25	235.25	.....	.....	.....
226	1	010	104	Expenses	26859	12,869.76	12,822.60	.....	.....	.....
227				Total State Budget Commission		\$ 40,429.16	\$ 40,382.00	\$	\$	\$
STATE AUDITING DEPARTMENT										
228	1	011	101	Salaries	26859	\$ 299,745.47	\$ 299,745.47	\$	\$	\$
229	1	011	102	Salaries for Expenses	26859	7,563.31	7,556.81	.....	.....	.....
230	1	011	104	Expenses	26859	49,772.90	49,707.75	.....	.....	.....
231				Total State Auditing Department		\$ 357,081.68	\$ 357,010.03	\$	\$	\$
FLORIDA STATE FIRE COLLEGE										
332	1	012	101	Salaries	26859	\$ 24,600.00	\$	\$	\$	\$
233	1	012	102	Salaries for Expenses	26859	8,080.20	.....	.....	.....	.....
234	1	012	104	Expenses	26859	11,089.45	.....	.....	.....	.....
235				Total Florida State Fire College		\$ 43,769.65	\$	\$	\$	\$
LEGISLATIVE REFERENCE BUREAU AND COUNCIL										
236	1	013	101	Salaries	26859	\$ 47,193.99	\$ 47,193.99	\$	\$	\$
237	1	013	102	Salaries for Expenses	26859	581.21	581.21	.....	.....	.....
238	1	013	104	Expenses	26859	12,558.18	12,290.58	.....	.....	.....
239	3	013	204	Manual Publications Fund—Expenses	282.002(26)	3,835.00	3,835.00	.....	.....	.....
240				Total Legislative Reference Bureau and Council		\$ 64,168.38	\$ 63,900.78	\$	\$	\$
MOTOR VEHICLE COMMISSION										
241	1	014	101	Salaries	26859	\$ 1,079,913.97	\$ 1,079,913.97	\$	\$	\$
242	1	014	102	Salaries for Expenses	26859	21,210.07	21,210.07	.....	.....	.....
243	1	014	104	Expenses	26859	481,473.93	476,344.53	.....	.....	.....
244	6	014	204	Trust Fund—Payment to State Prison—Expenses	282.002(26)	224,998.78	.....	.....	.....	.....
245				Total Motor Vehicle Commission		\$ 1,807,596.75	\$ 1,577,468.57	\$	\$	\$
STATE BEVERAGE DEPARTMENT										
246	1	015	101	Salaries	26859	\$ 494,156.35	\$ 494,156.35	\$	\$	\$
247	1	015	104	Expenses	26859	432,005.05	431,972.40	.....	.....	.....
248	6	015	204	Confiscated Automotive Equipment Fund—Distribution to Counties	562.43	4,752.55	.....	.....	.....	.....
249	6	015	206	Confiscated Automotive Equipment Fund—Expenses	562.43	1,168.06	.....	.....	.....	.....
250	6	015	208	Confiscated Automotive Equipment Fund—3% Transfers to General Revenue	215.22	235.80	.....	.....	.....	.....
251	6	015	304	Cigarette Tax Collection Fund—Reissue of Cancelled Warrant	210.20	1,795.54	.....	.....	.....	.....
252	6	015	305	Cigarette Tax Collection Fund—Distribution to General Revenue	210.20	4,235,098.20	.....	.....	.....	.....
253	6	015	306	Cigarette Tax Collection Fund—Distribution to Municipalities	210.20	14,646,040.14	.....	.....	.....	.....
254	6	015	308	Cigarette Tax Collection Fund—Refunds	215.26	14,315.86	.....	.....	.....	.....
255	6	015	310	Cigarette Tax Collection Fund—Reserve for Unqualified Municipalities	210.20	15,236.76	.....	.....	.....	.....
256				Total State Beverage Department		\$19,844,804.31	\$ 926,128.75	\$	\$	\$

* Includes \$1,204.04 prior year cancelled warrants reissued.

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 1,600.92	\$.....	\$.....	\$ 1,600.92	\$.....	\$.....	\$.....	\$.....	220
.....	8,225.00	.....	.....	8,225.00	.....	.....	.....	.....	221
.....	20,802.42	.....	.....	20,802.42	.....	.....	.....	.....	222
\$.....	\$.....	\$.....	\$ 3,610,628.63	\$.....	\$.....	\$ 3,610,628.63	\$ 2,016,013.18	\$.....	\$ 133,816.59	\$ 2,149,829.77	223
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 27,324.15	\$.....	\$.....	\$.....	\$.....	224
.....	235.25	.....	.....	.....	.....	225
.....	12,822.60	.....	.....	47.16	47.16	226
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,382.00	\$.....	\$.....	\$ 47.16	\$ 47.16	227
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 299,745.47	\$.....	\$.....	\$.....	\$.....	228
.....	7,556.81	.....	.....	6.50	6.50	229
.....	49,707.75	.....	.....	65.15	65.15	230
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 357,010.03	\$.....	\$.....	\$ 71.65	\$ 71.65	231
\$.....	\$.....	\$.....	\$ 24,600.00	\$.....	\$.....	\$ 24,600.00	\$.....	\$.....	\$.....	\$.....	232
.....	8,080.20	.....	.....	8,080.20	.....	.....	.....	.....	233
.....	11,089.45	.....	.....	11,089.45	.....	.....	.....	.....	234
\$.....	\$.....	\$.....	\$ 43,769.65	\$.....	\$.....	\$ 43,769.65	\$.....	\$.....	\$.....	\$.....	235
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,193.99	\$.....	\$.....	\$.....	\$.....	236
.....	581.21	.....	.....	.....	.....	237
.....	12,290.58	.....	.....	267.60	267.60	238
.....	3,835.00	.....	.....	.....	.....	239
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,900.78	\$.....	\$.....	\$ 267.60	\$ 267.60	240
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,079,913.97	\$.....	\$.....	\$.....	\$.....	241
.....	21,210.07	.....	.....	.....	.....	242
.....	476,344.53	.....	.....	5,129.40	5,129.40	243
.....	224,998.78	224,998.78	244
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,577,468.57	\$.....	\$.....	\$ 230,128.18	\$ 230,128.18	245
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 494,156.35	\$.....	\$.....	\$.....	\$.....	246
.....	431,972.40	.....	.....	32.65	32.65	247
.....	4,752.55	.....	4,752.55	4,752.55	248
.....	1,168.06	1,168.06	249
.....	235.80	235.80	250
.....	1,795.54	1,795.54	251
.....	4,235,098.20	4,235,098.20	252
.....	14,646,040.14	.....	.....	.....	14,646,040.14	253
.....	14,315.86	14,315.86	254
.....	9,059.22	.....	6,177.54	15,236.76	255
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 926,128.75	\$ 14,659,851.91	\$.....	\$ 4,258,823.65	\$ 18,918,675.56	256

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Corrections Institutions
FLORIDA STATE IMPROVEMENT COMMISSION										
257	1	016	101	Salaries.....	26859	\$ 82,572.54	\$ 82,572.54	\$.....	\$.....	\$.....
258	1	016	102	Salaries for Expenses.....	26859	4,022.37	2,518.82	.....	.....	.....
259	1	016	104	Expenses.....	26859	49,258.63	34,242.90	.....	.....	.....
260	1	016	121	Capital Center Heating and Electrical—Salaries.....	26859	21,521.61	21,521.61	.....	.....	.....
261	1	016	124	Capital Center Heating and Electrical—Expenses.....	26859	88,677.44	88,677.44	.....	.....	.....
262	1	016	126	Capital Center Heating and Electrical—Additional Appropriation.....	28323	35,000.00	35,000.00	.....	.....	.....
263	1	016	131	Care of Capital Center Grounds—Salaries.....	26859	7,042.15	7,042.15	.....	.....	.....
264	1	016	132	Care of Capital Center Grounds—Salaries for Expenses.....	26859	1,236.62	1,236.62	.....	.....	.....
265	1	016	134	Care of Capital Center Grounds—Expenses.....	26859	405.42	405.42	.....	.....	.....
266	1	016	141	Hospital Division—Salaries.....	26859	30,369.76	30,369.76	.....	.....	.....
267	1	016	144	Hospital Division—Expenses.....	26859	15,063.71	11,514.45	.....	.....	.....
268	6	016	154	Aeronautics Fund—Expenses.....	330 01- 39 & A.G.O.	13,380.87	13,380.87	.....	.....	.....
269	6	016	159	Aeronautics Fund—Refunds.....	215 26	19,801.82	.....	.....	.....	.....
270	6	016	170	Hospital Grants—Distribution.....	26859-10	2,331,940.75	.....	.....	.....	.....
271	6	016	194	U. S. Grants—Expenses.....	26859-10	19,252.83	19,252.83	.....	.....	.....
272				Total Florida State Improvement Commission.....		\$ 2,719,546.52	\$ 347,735.41	\$.....	\$.....	\$.....
STATE RACING COMMISSION										
273	3	017	101	Salaries.....	550 03 & 26859	\$ 332,190.82	\$ 332,190.82	\$.....	\$.....	\$.....
274	3	017	104	Expenses.....	550 03 & 26859	60,644.59	60,629.78	.....	.....	.....
275	3	017	106	Transfers to General Revenue.....	215 22	259,818.33	.....	.....	.....	.....
276	3	017	108	Distributions to Counties.....	550 13	8,227,600.00	.....	.....	.....	.....
277				Total State Racing Commission.....		\$ 8,880,253.74	\$ 392,820.60	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND										
278	1	018	101	Murphy Act—Salaries.....	26859	\$ 7,419.84	\$ 7,419.84	\$.....	\$.....	\$.....
279	1	018	104	Murphy Act—Expenses.....	26859	2,140.75	2,140.75	.....	.....	.....
280	6	018	201	Chapter 610—Salaries.....	253 02	37,256.55	37,256.55	.....	.....	.....
281	6	018	204	Chapter 610—Expenses.....	253 02	12,019.55	12,012.95	.....	.....	.....
282	6	018	206	Chapter 610—Special.....	253 02	36,865.83	36,865.33	.....	.....	.....
283	6	018	208	Chapter 610—Non-Operating.....	253 02	578,488.79	324,338.10	.....	.....	.....
284	6	018	209	Chapter 610—3% Transfers to General Revenue.....	215 22	30,206.06	.....	.....	.....	.....
285	6	018	210	Chapter 610—Transfers.....	253 02	242,038.99	.....	.....	.....	.....
286	6	018	212	Chapter 610—Refunds.....	215 26	2,732.93	.....	.....	.....	.....
287	6	018	216	Chapter 610—Renovation and Installation Elevator and Air Condition North Wing.....	26855	542,352.11	542,352.11	.....	.....	.....
288	6	018	254	Chapter 610—U. S. Geological Survey Cooperative Account.....	253 01- 49	9,300.00	9,300.00	.....	.....	.....
289				Total Trustees of Internal Improvement Fund.....		\$ 1,500,819.40	\$ 971,685.63	\$.....	\$.....	\$.....
MISCELLANEOUS										
290	1	019	102	National Conference of Uniform Laws.....	26859	\$ 1,050.00	\$ 1,050.00	\$.....	\$.....	\$.....
291	1	019	106	Presidential Electors.....	26859	604.30	604.30	.....	.....	.....
292	1	019	108	Council of State Governments.....	26859	6,000.00	6,000.00	.....	.....	.....
293	1	019	112	Payment Account Deficit State Fire Insurance Fund.....	26859	233,215.00	.....	.....	.....	.....
294	1	019	114	Special—Excess Premiums.....	26859	43,257.08	43,257.08	.....	.....	.....
295	1	019	118	Commissions to Tax Collectors and Assessors.....	26859	153,531.22	153,531.22	.....	.....	.....
296	1	019	154	General Printing and Advertising.....	26859	59,246.03	59,246.03	.....	.....	.....
297	1	019	201	Governor's Mansion—Keep for Help (Payable to the Governor) Upkeep and Minor Repairs.....	26859	8,337.56	8,337.56	.....	.....	.....
298	1	019	204	Governor's Mansion—Furnishings.....	26859	6,411.10	3,848.92	.....	.....	.....
299	1	019	214	Governor's Mansion—Incidental—Expenses.....	26859	5,801.62	5,801.62	.....	.....	.....
Emergency Fund:										
300	1	019	312	Martin Building Electrical Distribution System.....	25370-13	239.33	239.33	.....	.....	.....
301	1	019	340	Florida Council for the Blind—Repairs on Buildings.....	25370-13	776.07	.....	.....	.....	.....
302	1	019	403	State Department of Education—Revolving Fund.....	26859-15	62,108.64	.....	.....	.....	.....
303	1	019	404	Livestock Sanitary Board—Swine Embargo—Salaries.....	26859-15	29,985.12	.....	29,985.12	.....	.....
304	1	019	405	Florida Council for the Blind—Repairs to Welch Properties.....	26859-15	1,994.00	.....	.....	.....	.....
305	1	019	406	State Plant Board—Tristeza Disease Control.....	26859-15	11,988.44	.....	.....	.....	.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS
ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 82,572 54	\$	\$	\$	\$	237
						2,518 82			1,503 55	1,503 55	238
						34,242 90			15,015 73	15,015 73	239
						21,521 61					240
						88,677 44					241
						35,000 00					242
						7,042 15					243
						1,236 62					244
						405 42					245
						30,389 76					246
						11,514 45			3,549 26	3,549 26	247
						13,380 87					248
									19,801 82	19,801 82	249
							1,654,440 75		677,500 09	2,331,940 73	250
						19,252 83					251
\$	\$	\$	\$	\$	\$	\$ 347,735 41	\$ 1,654,440 75	\$	\$ 717,370 36	\$ 2,371,811 11	252
\$	\$	\$	\$	\$	\$	\$ 332,190 82	\$	\$	\$	\$	253
						60,629 78			14 81	14 81	254
									259,818 33	259,818 33	255
							8,227,600 00			8,227,600 00	256
\$	\$	\$	\$	\$	\$	\$ 392,820 60	\$ 8,227,600 00	\$	\$ 259,833 14	\$ 8,487,433 14	257
\$	\$	\$	\$	\$	\$	\$ 7,419 84	\$	\$	\$	\$	258
						2,140 75					259
						37,256 55					260
						12,012 95			6 60	6 60	261
						36,865 33			50	50	262
						324,338 10		246,808 40	7,340 29	254,148 69	263
									30,206 06	30,206 06	264
									242,038 99	242,038 99	265
									2,732 93	2,732 93	266
						542,352 11					267
						9,300 00					268
\$	\$	\$	\$	\$	\$	\$ 971,685 63	\$	\$ 246,808 40	\$ 282,325 37	\$ 529,133 77	269
\$	\$	\$	\$	\$	\$	\$ 1,050 00	\$	\$	\$	\$	290
						604 30					291
						6,000 00					292
									233,215 00	233,215 00	293
						43,257 08					294
						153,531 22					295
						59,246 03					296
						8,337 86					297
						3,848 92			2,562 18	2,562 18	298
						5,801 62					299
						239 33					300
		776 07				776 07					301
			56,072 31			56,072 31			6,036 33	6,036 33	302
						29,985 12					303
		1,994 00				1,994 00					304
11,988 44						11,988 44					305

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MISCELLANEOUS (Continued)										
Deficiency Fund:										
306	1	019	501	State Approval Agency for Private Schools.....	26859-16	\$ 25,429 47	\$.....	\$.....	\$.....	\$.....
307	1	019	502	Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	26859-16	58,456 21	56,717 26			
308	1	019	503	Florida Industrial Commission—Apprenticeship Council.....	26859-16	14,404 92				
309	1	019	504	Department of Public Safety—Governor's Highway Safety Conference.....	26859-16	22,254 18		22,254 18		
310	1	019	505	Department of Education—Narcotic and Alcohol Education.....	26859-16	8,438 73				
311	1	019	506	Inter American Center Authority.....	26859-16	11,527 03				
312	1	019	507	State Board of Examiners in Basic Sciences—Medical Technology— Salaries.....	26859-16	846 00		846 00		
313	1	019	508	State Hotel Commission—Salaries.....	26859-16	7,200 00		7,200 00		
314	1	019	509	State Hotel Commission—Expenses.....	26859-16	2,799 98		2,799 98		
315	1	019	510	State Board of Health—Narcotics Division.....	26859-16	8,408 56			8,408 56	
316	1	019	512	State Defense Council.....	26859-16	19,993 66		19,993 66		
317	1	019	514	Everglades Fire Control District.....	26859-16	7,963 33		7,963 33		
318	1	019	515	Florida Industrial School for Boys—Brick Stack.....	26859-16	7,992 00				7,992 00
319	1	019	517	Beverage Department—Expenses.....	26859-16	24,971 61	24,971 61			
320	1	019	520	Florida Parole Commission.....	26859-16	11,999 91				11,700 98
321	1	019	521	Commissioner of Agriculture—Bureau of Immigration— Advertising Florida.....	26859-16	45,500 00				
322	1	019	522	Board of Parks and Historic Memorials—Fort Pickens Park.....	26859-16	9,999 82				
323	1	019	523	Board of Control—Regional Education.....	26859-16	50,000 00				
Replacement Accounts:										
324	6	019	176	Florida State University.....	255 03	1,833 56				
325	6	019	177	Florida Board of Forestry.....	255 03	139 39				
326	6	019	178	Florida State Hospital.....	255 03	2,621 28			2,621 28	
327	6	019	181	State Tuberculosis Sanatorium.....	255 03	968 13			968 13	
328	6	019	183	Florida A. & M. College.....	255 03	6,349 75				
329	6	019	184	University of Florida.....	255 03	1,170 29				
330	6	019	188	Florida Council for the Blind.....	255 03	10,388 57				
331	6	019	189	Holland Building.....	255 03	65 85				
332	6	019	192	University of Florida—Agriculture Experiment Station.....	255 03	48 31				
333	6	019	194	Florida Industrial School for Girls.....	255 03	390 63				
334	6	019	195	Department of Public Safety.....	255 03	1,925 00		1,925 00		
335	6	019	196	Florida Park Service.....	255 03	900 00				
336	6	019	197	Apalachee Correctional Institution.....	255 03	214 00				107 00
337				Total Miscellaneous.....		\$ 989,745 68	\$ 363,604 93	\$ 92,967 27	\$ 11,997 97	\$ 19,799 98
BUILDING APPROPRIATION										
Confirming Appropriations:										
338	1	020	242	State Hospital—Chattahoochee—General Repair Program.....	23882	\$ 4,556 62	\$.....	\$.....	\$ 4,556 62	\$.....
339	1	020	304	University of Florida—Gymnasium.....	23882	272 20				
340	1	020	320	Florida State University—History Building.....	23882	4,662 33				
341	1	020	322	Florida State University—North Wing Physical Education Building.....	23882	355 95				
342	1	020	351	Florida A. & M. College—Advance Planning—Expense.....	23882	573 99				
First Priority Appropriations:										
343	1	020	403	Central Heating System.....	23882	10,094 01	10,094 01			
344	1	020	411	Florida Farm Colony—Additional Repair and Improvement Program.....	23882	2,860 61			2,860 61	
345	1	020	458	Female Correctional Institution—Balances.....	23882	17,147 37				16,957 92
346	1	020	475	Industrial School for Girls—Additional Repair Program.....	23882	199 90				199 90
347	1	020	485	Florida A. & M. College—Utilities Revision to Care for New Buildings, etc.....	23882	343 00				
348	1	020	527	Florida State University—Steam and Water Line Extension.....	23882	1,203 39				
349	1	020	615	University of Florida—Classroom and Administration Building.....	23882	1,777 51				
350	1	020	687	Military Department—Armories—Leesburg.....	23882	57,212 07		57,212 07		
351				Total Building Appropriation.....		\$ 101,258 95	\$ 10,094 01	\$ 57,212 07	\$ 7,417 23	\$ 17,157 82

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 25,429 47	\$.....	\$.....	\$ 25,429 47	\$.....	\$.....	\$.....	\$.....	306
.....	56,717 26	.....	.....	1,738 95	1,738 95	307
.....	12,995 26	.....	.....	12,995 26	.....	.....	1,409 66	1,409 66	308
.....	22,254 18	.....	.....	.....	.....	309
.....	8,438 73	.....	.....	8,438 73	.....	.....	.....	.....	310
11,527 03	11,527 03	.....	.....	.....	.....	311
.....	846 00	.....	.....	.....	.....	312
.....	7,200 00	.....	.....	.....	.....	313
.....	2,799 98	.....	.....	.....	.....	314
.....	8,408 56	.....	.....	.....	.....	315
.....	19,993 66	.....	.....	.....	.....	316
.....	7,963 33	.....	.....	.....	.....	317
.....	7,992 00	.....	.....	.....	.....	318
.....	24,971 61	.....	.....	.....	.....	319
.....	11,700 98	.....	.....	298 93	298 93	320
.....	9,778 30	9,778 30	.....	.....	45,500 00	45,500 00	321
.....	50,000 00	.....	.....	50,000 00	.....	.....	221 52	221 52	322
.....	323
.....	1,833 56	1,833 56	324
139 39	139 39	.....	.....	.....	.....	325
.....	2,621 28	.....	.....	.....	.....	326
.....	968 13	.....	.....	.....	.....	327
.....	6,262 75	.....	.....	6,262 75	.....	.....	87 00	87 00	328
.....	1,170 29	1,170 29	329
.....	10,388 57	.....	.....	.....	10,388 57	.....	.....	.....	.....	330
.....	65 85	65 85	331
48 31	48 31	.....	.....	.....	.....	332
.....	1,925 00	.....	.....	390 63	390 63	333
.....	900 00	900 00	.....	.....	.....	.....	334
.....	107 00	.....	.....	107 00	107 00	335
.....	336
\$ 23,703 17	\$.....	\$ 13,158 64	\$ 159,198 52	\$.....	\$ 10,678 30	\$ 695,108 78	\$.....	\$.....	\$ 294,636 90	\$ 294,636 90	337
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	4,556 62	\$.....	\$.....	\$.....	\$.....	338
.....	272 20	272 20	339
.....	907 59	.....	.....	907 59	.....	.....	3,754 74	3,754 74	340
.....	355 95	355 95	341
.....	573 99	.....	.....	573 99	.....	.....	.....	.....	342
.....	10,094 01	.....	.....	.....	.....	343
.....	2,860 61	.....	.....	.....	.....	344
.....	16,957 92	.....	.....	189 45	189 45	345
.....	199 90	.....	.....	.....	.....	346
.....	343 00	.....	.....	343 00	.....	.....	.....	.....	347
.....	406 72	.....	.....	406 72	.....	.....	796 67	796 67	348
.....	1,777 51	.....	.....	1,777 51	.....	.....	.....	.....	349
.....	57,212 07	.....	.....	.....	.....	350
\$.....	\$.....	\$.....	\$ 4,008 81	\$.....	\$.....	\$ 95,889 94	\$.....	\$.....	\$ 5,389 01	\$ 5,389 01	351

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions	
FLORIDA STATE ADVERTISING COMMISSION											
352	1	021	101	Salaries	26859	\$ 92,373 92	\$	\$	\$	\$	
353	1	021	102	Salaries for Expenses	26859	2,852 81	.....	.....	.....	.....
354	1	021	104	Expenses	26859	410,543 64	.....	.....	.....	.....
355				Total Florida State Advertising Commission		\$ 505,770 37	\$	\$	\$	\$	
STATE DEFENSE COUNCIL											
356	1	022	111	Salaries	26859	\$ 17,763 07	\$	\$ 17,763 07	\$	\$	
357	1	022	114	Expenses	26859	20,839 01	.....	20,759 01	.....	.....
358	3	022	101	Salaries	A.G.O.	15,816 08	.....	15,816 08	.....	.....
359	3	022	104	Expenses	A.G.O.	6,028 32	.....	6,026 97	.....	.....
360				Total State Defense Council		\$ 60,446 48	\$	\$ 60,365 13	\$	\$	
FLORIDA STATE HOSPITAL FOR ALCOHOLICS											
361	6	023	204	Expenses	26817	\$ 4,014 01	\$	\$	4,014 01	\$	
DEPARTMENT OF PUBLIC SAFETY											
362	1	024	050	Old Appropriation Forward	25370	\$ 16,152 57	\$	\$ 16,152 57	\$	\$	
363	1	024	101	Salaries	26859	1,284,613 43	.....	1,284,613 43	.....	.....
364	1	024	102	Salaries for Expenses	26859	164,738 25	.....	164,738 25	.....	.....
365	1	024	104	Expenses	26859	718,441 57	.....	717,839 57	.....	.....
366	1	024	106	Special—Highway Patrol Pension Fund	26859	41,837 11	.....	.....	.....	.....
367	6	024	201	Florida Highway Patrol Pension Fund—Benefits	26800	3,878 01	.....	.....	.....	.....
368	6	024	204	Florida Highway Patrol Pension Fund—Investments	26800	83,881 18	.....	.....	.....	.....
369	6	024	206	Florida Highway Patrol Pension Fund—Refunds	26800	9,610 68	.....	.....	.....	.....
370				Total Department of Public Safety		\$ 2,323,152 80	\$	\$ 2,183,343 82	\$	\$	
MILITARY DEPARTMENT OF FLORIDA											
371	1	025	101	Salaries	26859	\$ 130,471 51	\$	\$ 130,471 51	\$	\$	
372	1	025	104	Expenses	26859	185,515 86	.....	185,385 86	.....	.....
373	6	025	141	Armory Board Trust Fund—Salaries	25112	21,510 00	.....	21,510 00	.....	.....
374	6	025	144	Armory Board Trust Fund—Expenses	25112	123,960 38	.....	116,952 10	.....	.....
375	6	025	146	Armory Board Trust Fund—3% Transfers to General Revenue	215 22	3,539 14	.....	.....	.....	.....
376	6	025	154	Fort Lauderdale Armory Construction Fund—Expenses	282 002(26)	38,508 33	.....	38,508 33	.....	.....
377				Total Military Department of Florida		\$ 503,505 22	\$	\$ 492,827 80	\$	\$	
RAILROAD AND PUBLIC UTILITIES COMMISSION											
378	1	026	101	Salaries	26859	\$ 198,839 66	\$	\$ 198,839 66	\$	\$	
379	1	026	102	Salaries for Expenses	26859	544 58	.....	544 58	.....	.....
380	1	026	104	Expenses	26859	87,088 90	.....	81,621 80	.....	.....
381	1	026	121	Public Utility Enforcement—Salaries	26859	63,626 60	.....	63,626 60	.....	.....
382	1	026	122	Public Utility Enforcement—Salaries for Expenses	26859	16,178 43	.....	16,178 43	.....	.....
383	1	026	124	Public Utility Enforcement—Expenses	26859	65,362 77	.....	65,262 77	.....	.....
384				Total Railroad and Public Utilities Commission		\$ 431,640 94	\$	\$ 426,073 84	\$	\$	
FLORIDA MILK COMMISSION											
385	1	027	101	Salaries	26859	\$ 21,235 41	\$	\$ 21,235 41	\$	\$	
386	1	027	104	Expenses	26859	34,427 02	.....	34,427 02	.....	.....
387	3	027	201	Salaries	282 002(26)	4,910 91	.....	4,910 91	.....	.....
388	3	027	204	Expenses	282 002(26)	10,089 09	.....	7,734 44	.....	.....
389				Total Florida Milk Commission		\$ 70,662 43	\$	\$ 68,307 78	\$	\$	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 92,373.92	\$	\$	\$	\$	\$	\$ 92,373.92	\$	\$	\$	\$	352
2,852.81	2,852.81	.....	.....	.....	.....	353
397,432.06	397,432.06	.....	.....	13,111.58	13,111.58	354
\$ 492,658.79	\$	\$	\$	\$	\$	\$ 492,658.79	\$	\$	\$ 13,111.58	\$ 13,111.58	355
\$	\$	\$	\$	\$	\$	\$ 17,763.07	\$	\$	\$	\$	356
.....	20,759.01	.....	.....	80.00	80.00	357
.....	15,816.08	.....	.....	.....	.....	358
.....	6,026.97	.....	.....	1.35	1.35	359
\$	\$	\$	\$	\$	\$	\$ 60,365.13	\$	\$	\$ 81.35	\$ 81.35	360
\$	\$	\$	\$	\$	\$	\$ 4,014.01	\$	\$	\$	\$	361
\$	\$	\$	\$	\$	\$	\$ 16,152.57	\$	\$	\$	\$	362
.....	1,284,613.43	.....	.....	.....	.....	363
.....	164,738.25	.....	.....	.....	.....	364
.....	717,839.57	.....	.....	602.00	602.00	365
.....	41,837.11	41,837.11	366
.....	3,878.01	.....	3,878.01	.....	.....	.....	.....	367
.....	83,881.18	.....	83,881.18	368
.....	9,610.68	.....	9,610.68	369
\$	\$	\$	\$	\$ 3,878.01	\$	\$ 2,187,221.83	\$	\$ 83,881.18	\$ 52,049.79	\$ 135,930.97	370
\$	\$	\$	\$	\$	\$	\$ 130,471.51	\$	\$	\$	\$	371
.....	155,385.86	.....	.....	130.00	130.00	372
.....	21,510.00	.....	.....	.....	.....	373
.....	116,952.10	.....	.....	7,008.28	7,008.28	374
.....	3,539.14	3,539.14	375
.....	38,508.33	.....	.....	.....	.....	376
\$	\$	\$	\$	\$	\$	\$ 492,827.80	\$	\$	\$ 10,677.42	\$ 10,677.42	377
\$	\$	\$	\$	\$	\$	\$ 198,839.66	\$	\$	\$	\$	378
.....	544.58	.....	.....	.....	.....	379
.....	81,621.80	.....	.....	5,467.10	5,467.10	380
.....	63,626.60	.....	.....	.....	.....	381
.....	16,178.43	.....	.....	.....	.....	382
.....	65,262.77	.....	.....	100.00	100.00	383
\$	\$	\$	\$	\$	\$	\$ 426,073.84	\$	\$	\$ 5,567.10	\$ 5,567.10	384
\$	\$	\$	\$	\$	\$	\$ 21,235.41	\$	\$	\$	\$	385
.....	34,427.02	.....	.....	.....	.....	386
.....	4,910.91	.....	.....	.....	.....	387
.....	7,734.44	.....	.....	2,354.65	2,354.65	388
\$	\$	\$	\$	\$	\$	\$ 68,307.78	\$	\$	\$ 2,354.65	\$ 2,354.65	389

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF LAW EXAMINERS										
390	1	028	101	Salaries	26859	\$ 3,900 00	\$	\$ 3,900 00	\$	\$
391	1	028	104	Expenses	26859	19,121 33		18,852 69		
392	3	028	201	Salaries	282 002(26)	5,013 32		5,013 32		
393	3	028	204	Expenses	282 002(26)	15,355 32		7,403 24		
394				Total State Board of Law Examiners		\$ 43,389 97	\$	\$ 35,169 25	\$	\$
FLORIDA BOARD OF MASSAGE										
395	1	029	101	Salaries	26859	\$ 7,251 77	\$	\$ 7,251 77	\$	\$
396	1	029	104	Expenses	26859	4,643 87		4,643 87		
397				Total Florida Board of Massage		\$ 11,895 64	\$	\$ 11,895 64	\$	\$
FLORIDA BOARD OF OPTOMETRY										
398	1	030	101	Salaries	26859	\$ 1,810 00	\$	\$ 1,810 00	\$	\$
399	1	030	104	Expenses	26859	7,002 10		7,002 10		
400	3	030	151	Salaries	282 002(26)	1,000 00		1,000 00		
401	3	030	154	Expenses	282 002(26)	1,508 18		1,426 69		
402				Total Florida Board of Optometry		\$ 11,320 28	\$	\$ 11,238 79	\$	\$
STATE BOARD OF ARCHITECTURE										
403	1	031	101	Salaries	26859	\$ 6,120 00	\$	\$ 6,120 00	\$	\$
404	1	031	104	Expenses	26859	10,266 81		10,266 81		
405	3	031	201	Salaries	282 002(26)	96 00		96 00		
406	3	031	204	Expenses	282 002(26)	1,799 43		1,790 21		
407				Total State Board of Architecture		\$ 18,282 24	\$	\$ 18,273 02	\$	\$
STATE BOARD OF CHIROPRACTIC EXAMINERS										
408	1	032	101	Salaries	26859	\$ 2,400 00	\$	\$ 2,400 00	\$	\$
409	1	032	104	Expenses	26859	877 27		877 27		
410				Total State Board of Chiropractic Examiners		\$ 3,277 27	\$	\$ 3,277 27	\$	\$
STATE BOARD OF NURSES EXAMINERS										
411	1	033	101	Salaries	26859	\$ 32,046 47	\$	\$ 32,046 47	\$	\$
412	1	033	102	Salaries for Expenses	26859	6,295 89		295 89		
413	1	033	104	Expenses	26859	20,567 24		20,567 24		
414				Total State Board of Nurses Examiners		\$ 58,909 60	\$	\$ 52,909 60	\$	\$
FLORIDA REAL ESTATE COMMISSION										
415	1	034	101	Salaries	26859	\$ 63,388 89	\$	\$ 63,388 89	\$	\$
416	1	034	102	Salaries for Expenses	26859	3,975 45		3,975 45		
417	1	034	104	Expenses	26859	25,112 42		25,112 42		
418	6	034	204	Trust Fund—Expenses	282 002(26)	8 80				
419	6	034	206	Trust Fund—Transfer to Agencies Fund	282 002(26)	1,745 12				
420	3	034	301	Salaries	282 002(26)	16,292 96		16,292 96		
421	3	034	304	Expenses	282 002(26)	19,460 96		15,980 47		
422				Total Florida Real Estate Commission		\$ 129,984 60	\$	\$ 124,750 19	\$	\$
STATE BOARD OF BEAUTY CULTURE										
423	1	035	101	Salaries	26859	\$ 39,390 00	\$	\$ 39,390 00	\$	\$
424	1	035	102	Salaries for Expenses	26859	4,479 38		4,463 01		
425	1	035	104	Expenses	26859	30,980 23		30,980 23		
426	3	035	204	Expenses	282 002(26)	1,000 00		987 48		
427				Total State Board of Beauty Culture		\$ 75,849 61	\$	\$ 75,820 72	\$	\$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1953

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,900 00	\$.....	\$.....	\$.....	\$.....	390
.....	18,852 69	.....	.....	268 64	268 64	391
.....	5,013 32	.....	.....	.....	.....	392
.....	7,403 24	.....	.....	7,952 08	7,952 08	393
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,169 25	\$.....	\$.....	\$ 8,220 72	\$ 8,220 72	394
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,251 77	\$.....	\$.....	\$.....	\$.....	395
.....	4,643 87	.....	.....	.....	.....	396
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,895 64	\$.....	\$.....	\$.....	\$.....	397
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,810 00	\$.....	\$.....	\$.....	\$.....	398
.....	7,002 10	.....	.....	.....	.....	399
.....	1,000 00	.....	.....	.....	.....	400
.....	1,426 69	.....	.....	81 49	81 49	401
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,238 79	\$.....	\$.....	\$ 81 49	\$ 81 49	402
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,120 00	\$.....	\$.....	\$.....	\$.....	403
.....	10,266 81	.....	.....	.....	.....	404
.....	96 00	.....	.....	.....	.....	405
.....	1,790 21	.....	.....	9 22	9 22	406
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,273 02	\$.....	\$.....	\$ 9 22	\$ 9 22	407
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,400 00	\$.....	\$.....	\$.....	\$.....	408
.....	877 27	.....	.....	.....	.....	409
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,277 27	\$.....	\$.....	\$.....	\$.....	410
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,046 47	\$.....	\$.....	\$.....	\$.....	411
.....	295 89	.....	.....	6,000 00	6,000 00	412
.....	20,567 24	.....	.....	.....	.....	413
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52,909 60	\$.....	\$.....	\$ 6,000 00	\$ 6,000 00	414
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,388 89	\$.....	\$.....	\$.....	\$.....	415
.....	3,975 45	.....	.....	.....	.....	416
.....	25,112 42	.....	.....	.....	.....	417
.....	8 80	8 80	418
.....	1,745 12	1,745 12	419
.....	16,292 96	.....	.....	.....	.....	420
.....	15,980 47	.....	.....	3,480 49	3,480 49	421
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 124,750 19	\$.....	\$.....	\$ 5,234 41	\$ 5,234 41	422
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,390 00	\$.....	\$.....	\$.....	\$.....	423
.....	4,463 01	.....	.....	16 37	16 37	424
.....	30,980 23	.....	.....	.....	.....	425
.....	987 48	.....	.....	12 52	12 52	426
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,820 72	\$.....	\$.....	\$ 28 89	\$ 28 89	427

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BARBERS' SANITARY COMMISSION										
428	1	036	101	Salaries	26859	\$ 16,189.01	\$	\$ 16,189.01	\$	\$
429	1	036	104	Expenses	26859	17,514.72		17,504.72		
430	3	036	201	Salaries	282 002(26)	607.50		607.50		
431	3	036	204	Expenses	282 002(26)	4,392.50		3,934.85		
432				Total Barbers' Sanitary Commission		\$ 38,703.73	\$	\$ 38,236.08	\$	\$
FLORIDA COUNCIL FOR THE BLIND										
433	1	037	101	Salaries	26859	\$ 101,308.56	\$	\$	\$	\$
434	1	037	102	Salaries for Expenses	26859	12,859.34				
435	1	037	104	Expenses	26859	103,427.58				
436	6	037	201	U. S.—Salaries	26859-10	99,845.32				
437	6	037	204	U. S.—Expenses	26859-10	87,507.15				
438	6	037	254	Trust Fund—Expenses	26937	9,669.22				
439				Total Florida Council for the Blind		\$ 414,617.17	\$	\$	\$	\$
LIVESTOCK SANITARY BOARD										
440	1	038	101	Salaries	26859	\$ 404,081.68	\$	\$ 385,226.68	\$	\$
441	1	038	104	Expenses	26859	224,233.45		213,967.04		
442	1	038	302	Purchase of Vaccines, Serum, and Viruses	26859	239,598.80		239,598.80		
443	1	038	304	Purchases of Vaccines Serum, and Viruses—Additional Appropriation	28020	25,714.93		25,714.93		
444	3	038	401	Meat Inspection—Salaries	26831	177,816.59		177,816.59		
445	3	038	406	3% Transfers to General Revenue	215 22	5,507.45				
446				Total Livestock Sanitary Board		\$ 1,076,952.90	\$	\$ 1,042,324.04	\$	\$
EVERGLADES FIRE CONTROL DISTRICT										
447	1	039	101	Salaries	26859	\$ 44,071.72	\$	\$ 44,071.72	\$	\$
448	1	039	102	Salaries for Expenses	26859	2,848.63		2,848.63		
449	1	039	104	Expenses	26859	21,138.54		21,138.54		
450				Total Everglades Fire Control District		\$ 68,058.89	\$	\$ 68,058.89	\$	\$
STATE BOARD OF HEALTH										
451	1	040	101	Salaries	26859	\$ 676,225.17	\$	\$	\$ 676,225.17	\$
452	1	040	102	Salaries for Expenses	26859	13,757.43			13,757.43	
453	1	040	104	Expenses	26859	569,232.65			521,607.99	
454	1	040	155	Capital Outlay—Repairs and Enlargement of State Health Department Buildings	26859	7,987.70			7,987.70	
455	1	040	214	County and District Health Units	26859	859,334.34				
456	1	040	241	County Mosquito Control—Salaries	26859	109,641.98			109,641.98	
457	1	040	244	County Mosquito Control—Expenses	26859	242,151.10			242,139.10	
458	3	040	704	Medical Laboratories—Expenses	483 16	1,806.69			1,806.69	
459	3	040	706	Medical Laboratories—Transfers to General Revenue	215 22	23.40				
460	3	040	801	U. S. Public Health Service—Salaries	26859-10	214,012.66			214,012.66	
461	3	040	804	U. S. Public Health Service—Expenses	26859-10	52,800.38			52,800.38	
462	3	040	811	Maternal and Child Health U. S.—Salaries	26859-10	200,687.75			200,687.75	
463	3	040	814	Maternal and Child Health U. S.—Expenses	26859-10	77,175.74			76,782.74	
464	3	040	821	Venereal Disease Program Fund U. S.—Salaries	26859-10	231,404.04			231,280.66	
465	3	040	824	Venereal Disease Program Fund U. S.—Expenses	26859-10	60,422.39			60,422.39	
466	3	040	827	Cancer Control U. S.—Salaries	26859-10	55,398.12			55,398.12	
467	3	040	828	Cancer Control U. S.—Expenses	26859-10	2,836.38			2,836.38	
468	3	040	831	Tuberculosis Control U. S.—Salaries	26859-10	66,510.41			66,510.41	
469	3	040	834	Tuberculosis Control U. S.—Expenses	26859-10	49,997.76			49,997.76	
470	3	040	841	U. S. Public Health Service R. T. C.—Salaries	26859-10	89,054.53			89,054.53	
471	3	040	844	U. S. Public Health Service R. T. C.—Expenses	26859-10	29,432.81			29,060.69	
472	3	040	847	Mental Health Work U. S.—Salaries	26859-10	53,963.97			53,963.97	
473	3	040	848	Mental Health Work U. S.—Expenses	26859-10	3,428.34			3,428.34	
474	3	040	854	Water Pollution Fund U. S.—Expenses	26859-10	201.83			201.83	
475	3	040	861	Water Pollution Fund—Grant-in-Aid—Salaries	26859-10	17,356.05			17,356.05	
476	3	040	864	Water Pollution Fund—Grant-in-Aid—Expenses	26859-10	3,904.39			3,654.39	
477	3	040	871	County Health Units—Salaries	26859-10 & 154 02	2,300,714.84			2,300,562.54	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 16,189.01	\$	\$	\$	\$	428
.....	17,504.72	.....	.....	10.00	10.00	429
.....	607.50	.....	.....	.....	.....	430
.....	3,934.85	.....	.....	457.65	457.65	431
\$	\$	\$	\$	\$	\$	\$ 38,236.08	\$	\$	\$ 467.65	\$ 467.65	432
\$	\$	\$ 101,308.56	\$	\$	\$	\$ 101,308.56	\$	\$	\$	\$	433
.....	12,524.92	.....	.....	.....	12,524.92	.....	.....	334.42	334.42	434
.....	101,962.42	.....	.....	.....	101,962.42	.....	.....	1,465.16	1,465.16	435
.....	99,845.32	.....	.....	.....	99,845.32	.....	.....	.....	.....	436
.....	87,002.20	.....	.....	.....	87,002.20	.....	.....	504.95	504.95	437
.....	9,469.22	.....	.....	.....	9,469.22	.....	.....	200.00	200.00	438
\$	\$	\$ 412,112.64	\$	\$	\$	\$ 412,112.64	\$	\$	\$ 2,504.53	\$ 2,504.53	439
\$	\$	\$	\$	\$	\$	\$ 385,226.68	\$	\$	\$ 18,855.00	\$ 18,855.00	440
.....	213,967.04	.....	.....	10,266.41	10,266.41	441
.....	239,598.80	.....	.....	.....	.....	442
.....	25,714.93	.....	.....	.....	.....	443
.....	177,816.59	.....	.....	.....	.....	444
.....	5,507.45	5,507.45	445
\$	\$	\$	\$	\$	\$	\$ 1,042,324.04	\$	\$	\$ 34,628.86	\$ 34,628.86	446
\$	\$	\$	\$	\$	\$	\$ 44,071.72	\$	\$	\$	\$	447
.....	2,848.63	.....	.....	.....	.....	448
.....	21,138.54	.....	.....	.....	.....	449
\$	\$	\$	\$	\$	\$	\$ 68,058.89	\$	\$	\$	\$	450
\$	\$	\$	\$	\$	\$	\$ 676,225.17	\$	\$	\$	\$	451
.....	13,787.43	.....	.....	.....	.....	452
.....	521,007.09	.....	.....	47,624.66	47,624.66	453
.....	7,987.70	.....	.....	.....	.....	454
.....	859,334.34	859,334.34	455
.....	109,641.98	.....	.....	.....	.....	456
.....	242,139.10	.....	.....	12.00	12.00	457
.....	1,806.69	.....	.....	.....	.....	458
.....	23.40	23.40	459
.....	214,012.66	.....	.....	.....	.....	460
.....	52,800.38	.....	.....	.....	.....	461
.....	200,687.75	.....	.....	.....	.....	462
.....	76,782.74	.....	.....	393.00	393.00	463
.....	231,280.66	.....	.....	123.38	123.38	464
.....	60,422.39	.....	.....	.....	.....	465
.....	55,398.12	.....	.....	.....	.....	466
.....	2,836.38	.....	.....	.....	.....	467
.....	66,510.41	.....	.....	.....	.....	468
.....	49,997.76	.....	.....	.....	.....	469
.....	89,054.53	.....	.....	.....	.....	470
.....	29,060.69	.....	.....	372.12	372.12	471
.....	53,963.97	.....	.....	.....	.....	472
.....	3,428.34	.....	.....	.....	.....	473
.....	201.83	.....	.....	.....	.....	474
.....	17,356.05	.....	.....	.....	.....	475
.....	3,654.39	.....	.....	250.00	250.00	476
.....	2,300,562.54	.....	.....	152.30	152.30	477

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

					OPERATING EXPENDITURES					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF HEALTH (Continued)										
478	3	040	874	County Health Units—Expenses	26859-10 & 154 02	\$ 681,173.41	\$	\$	\$ 677,016.40	\$
479	3	040	881	Heart Disease Control U. S.—Salaries	26859-10	19,506.41			19,506.41	
480	3	040	884	Heart Disease Control U. S.—Expenses	26859-10	17,275.28			17,275.28	
481	3	040	911	Franklin County Marine Laboratory Fund—Salaries	282 002(26)	3,975.00			3,975.00	
482	3	040	914	Franklin County Marine Laboratory Fund—Expenses	282 002(26)	917.24			901.80	
483	3	040	924	Trust Fund—Expenses	282 002(26)	100.00			100.00	
484	3	040	926	Trust Fund—Refunds	215 26	65.00				
485	3	040	931	Citrus Canning Waste Research—Salaries	282 002(26)	4,575.00			4,575.00	
486	3	040	934	Citrus Canning Waste Research—Expenses	282 002(26)	5,013.17			5,013.17	
487				Total State Board of Health		\$ 6,722,063.36	\$	\$	\$ 5,809,540.71	\$
STATE HOTEL COMMISSION										
488	1	041	101	Salaries	26859	\$ 133,035.29	\$	\$ 133,035.29	\$	\$
489	1	041	102	Salaries for Expenses	26859	6,150.00		6,150.00		
490	1	041	104	Expenses	26859	101,929.98		101,922.98		
491				Total State Hotel Commission		\$ 241,115.27	\$	\$ 241,108.27	\$	\$
FLORIDA CHILDREN'S COMMISSION										
492	1	042	101	Salaries	26859	\$ 18,310.30	\$	\$	\$	\$
493	1	042	102	Salaries for Expenses	26859	2,308.73				
494	1	042	104	Expenses	26859	11,869.69				
495	1	042	106	Special—Travel Expense of Executive Secretary	26859	1,384.14				
496				Total Florida Children's Commission		\$ 33,872.86	\$	\$	\$	\$
STATE BOARD OF FORESTRY										
197	1	043	101	Florida Forest Service—Salaries	26859	\$ 381,005.64	\$	\$	\$	\$
198	1	043	104	Florida Forest Service—Expenses	26859	374,013.95				
199	1	043	110	Forest Research Station	26856	20,000.00				
300	6	043	201	Incidental Account—Salaries	125 27	939,468.70				
501	6	043	204	Incidental Account—Expenses	125 27	367,283.08				
502	6	043	206	Incidental Account—Refunds	215 26	10,538.61				
503				Total State Board of Forestry		\$ 2,092,309.98	\$	\$	\$	\$
STATE BOARD OF CONSERVATION										
504	1	044	101	Geological Survey—Salaries	26859	\$ 63,782.45	\$	\$	\$	\$
505	1	044	104	Geological Survey—Expenses	26859	74,325.89				
506	1	044	111	Conservation of Salt Water Products—Salaries	26859	110,167.74				
507	1	044	112	Conservation of Salt Water Products—Salaries for Expenses	26859	2,488.12				
508	1	044	114	Conservation of Salt Water Products—Expenses	26859	82,509.48				
509	1	044	121	Conservation of Salt Water Products—Oyster Culture—Salaries	26859	19,899.05				
510	1	044	124	Conservation of Salt Water Products—Oyster Culture—Expenses	26859	25,038.38				
511	1	044	134	Research Marine Biological—Expenses	26859	23,508.29				
512	1	044	136	Other Special	26859	12,929.61				
513	1	044	150	Atlantic States Marine Fisheries	26859	800.00				
514	1	044	160	Gulf States Marine Fisheries	26859	3,500.00				
515	1	044	174	Research—Shrimp—Expenses	26859	10,284.77				
516	1	044	201	Water Survey and Research—Salaries	26859	27,153.95				
517	1	044	204	Water Survey and Research—Expenses	26859	9,941.66				
518	1	044	211	Flood Control Districts—Cooperation in Federal Projects—Salaries	26859	5,260.00				
519	1	044	214	Flood Control Districts—Cooperation in Federal Projects—Expenses	26859	1,819,738.75				
520	1	044	221	Beach Erosion—Salaries	26859	4,763.08				
521	1	044	224	Beach Erosion—Expenses	26859	1,849.46				
522	6	044	234	Biological Research Trust Fund	26979	31,266.93				
523	6	044	246	Oyster Severance Tax Fund—3% Transfers to General Revenue	215 22	41.04				
524				Total State Board of Conservation		\$ 2,329,248.65	\$	\$	\$	\$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 677,016.40	\$	\$	\$ 4,157.01	\$ 4,157.01	478
.....	19,506.41	.....	.....	.....	.....	479
.....	17,275.28	.....	.....	.....	.....	480
.....	3,975.00	.....	.....	.....	.....	481
.....	901.80	.....	.....	15.44	15.44	482
.....	100.00	.....	.....	.....	.....	483
.....	4,575.00	.....	.....	65.00	65.00	484
.....	5,013.17	.....	.....	.....	.....	485
\$	\$	\$	\$	\$	\$	\$ 5,800,540.71	\$	\$	\$ 912,522.65	\$ 912,522.65	487
\$	\$	\$	\$	\$	\$	\$ 133,035.29	\$	\$	\$	\$	488
.....	6,150.00	.....	.....	.....	.....	489
.....	101,922.98	.....	.....	7.00	7.00	490
\$	\$	\$	\$	\$	\$	\$ 241,108.27	\$	\$	\$ 7.00	\$ 7.00	491
\$	\$	\$ 18,310.30	\$	\$	\$	\$ 18,310.30	\$	\$	\$	\$	492
.....	2,111.23	.....	.....	.....	2,111.23	.....	.....	197.50	197.50	493
.....	9,587.40	.....	.....	.....	9,587.40	.....	.....	2,282.29	2,282.29	494
.....	1,384.14	.....	.....	.....	1,384.14	.....	.....	.....	.....	495
\$	\$	\$ 31,393.07	\$	\$	\$	\$ 31,393.07	\$	\$	\$ 2,479.79	\$ 2,479.79	496
\$ 381,005.64	\$	\$	\$	\$	\$	\$ 381,005.64	\$	\$	\$	\$	497
373,952.20	373,952.20	.....	.....	61.75	61.75	498
20,000.00	20,000.00	.....	.....	.....	.....	499
939,456.40	939,456.40	.....	.....	12.30	12.30	500
366,909.85	366,909.85	.....	.....	373.23	373.23	501
.....	10,538.61	10,538.61	502
\$ 2,081,324.09	\$	\$	\$	\$	\$	\$ 2,081,324.09	\$	\$	\$ 10,985.89	\$ 10,985.89	503
\$ 63,782.45	\$	\$	\$	\$	\$	\$ 63,782.45	\$	\$	\$	\$	504
66,460.93	66,460.93	.....	.....	7,864.96	7,864.96	505
110,167.74	110,167.74	.....	.....	.....	.....	506
2,488.12	2,488.12	.....	.....	.....	.....	507
82,502.48	82,502.48	.....	.....	7.00	7.00	508
19,899.05	19,899.05	.....	.....	.....	.....	509
25,026.98	25,026.98	.....	.....	11.40	11.40	510
23,508.29	23,508.29	.....	.....	.....	.....	511
12,929.61	12,929.61	.....	.....	.....	.....	512
800.00	800.00	.....	.....	.....	.....	513
3,500.00	3,500.00	.....	.....	.....	.....	514
10,284.77	10,284.77	.....	.....	.....	.....	515
27,153.95	27,153.95	.....	.....	.....	.....	516
6,839.00	6,839.00	.....	.....	3,102.66	3,102.66	517
5,260.00	5,260.00	.....	.....	.....	.....	518
1,745,225.89	1,745,225.89	.....	.....	74,512.86	74,512.86	519
4,763.08	4,763.08	.....	.....	.....	.....	520
1,234.15	1,234.15	.....	.....	615.31	615.31	521
31,266.93	31,266.93	.....	.....	.....	.....	522
.....	41.04	41.04	523
\$ 2,243,093.42	\$	\$	\$	\$	\$	\$ 2,243,093.42	\$	\$	\$ 86,155.23	\$ 86,155.23	524

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA BOARD OF PARKS AND HISTORIC MEMORIALS										
525	1	045	101	Salaries.....	26859	\$ 149,831.79	\$.....	\$.....	\$.....	\$.....
526	1	045	104	Expenses.....	26859	127,803.93	.....	.....	.....	.....
527	1	045	111	Contingent—Salaries.....	26859	2,972.58	.....	.....	.....	.....
528	1	045	114	Contingent—Expenses.....	26859	6,683.06	.....	.....	.....	.....
529	1	045	124	Highlands Hammock—Expenses.....	26857	43,857.86	.....	.....	.....	.....
530	1	045	131	Manatee Springs—Salaries.....	27276	2,280.00	.....	.....	.....	.....
531	1	045	134	Manatee Springs—Expenses.....	27276	22,433.29	.....	.....	.....	.....
532	6	045	151	State Park Fund—Salaries.....	592.11	36,901.46	.....	.....	.....	.....
533	6	045	154	State Park Fund—Expenses.....	592.11	74,865.82	.....	.....	.....	.....
534	6	045	156	State Park Fund—Refunds.....	215.26	128.75	.....	.....	.....	.....
535	6	045	158	State Park Fund—3% Transfers to General Revenue.....	215.22	3,492.66	.....	.....	.....	.....
536				Total Florida Board of Parks and Historic Memorials.....		\$ 471,251.20	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION										
537	3	046	101	Salaries.....	601.	\$ 35,716.14	\$.....	\$.....	\$.....	\$.....
538	3	046	104	Advertising—Expenses.....	601.	3,475,269.93	.....	.....	.....	.....
539	3	046	106	Transfers to General Revenue.....	215.22	80,763.43	.....	.....	.....	.....
540	3	046	110	Transfers to General Inspection.....	26491	40,381.71	.....	.....	.....	.....
541				Total Florida Citrus Commission.....		\$ 3,632,131.21	\$.....	\$.....	\$.....	\$.....
STATE GAME FUND										
542	3	047	101	Salaries.....	372.09- 61	\$ 1,013,405.74	\$.....	\$.....	\$.....	\$.....
543	3	047	104	Expenses.....	372.09- 61	939,800.20	.....	.....	.....	.....
544	3	047	110	Refunds.....	215.26	41.00	.....	.....	.....	.....
545	3	047	112	Relief Act—Mrs. Alyse Fields.....	28640	50.00	.....	.....	.....	.....
546				Total State Game Fund.....		\$ 1,953,296.94	\$.....	\$.....	\$.....	\$.....
FLORIDA SECURITIES COMMISSION										
547	1	048	101	Salaries.....	26859	\$ 25,220.83	\$.....	\$ 25,220.83	\$.....	\$.....
548	1	048	104	Expenses.....	26859	8,387.74	.....	8,375.84	.....	.....
549				Total Florida Securities Commission.....		\$ 33,608.57	\$.....	\$ 33,596.67	\$.....	\$.....
STATE ROAD DEPARTMENT										
550	5	049	101	State Road License Fund—Administrative—Salaries.....	208.09	\$ 1,201,760.40	\$.....	\$.....	\$.....	\$.....
551	5	049	104	State Road License Fund—Administrative—Expenses.....	208.09	266,570.64	.....	.....	.....	.....
552	5	049	201	State Road License Fund—Construction and Maintenance—Salaries.....	208.09	9,769,746.47	.....	.....	.....	.....
553	5	049	204	State Road License Fund—Construction and Maintenance—Expenses.....	208.09	43,094,551.67	.....	.....	.....	.....
554	5	049	206	State Road License Fund—Transfers to General Revenue.....	215.22	778,653.09	.....	.....	.....	.....
555	5	049	208	Jacksonville Bridge—Expenses.....	208.09	62,023.90	.....	.....	.....	.....
556	5	049	308	State Road License Fund—Payment Interest and Principal Revenue Certificates—State Improvement Commission.....	23758	80,495.00	.....	.....	.....	.....
557	5	049	414	Bridge Construction Trust Fund—Expenses.....	420. & 208.09	6,779,505.08	.....	.....	.....	.....
558	5	049	424	System Construction Trust Fund—Expenses.....	420. & 208.09	2,576,629.63	.....	.....	.....	.....
559	5	049	434	Lower Tampa Bay Bridge Trust Fund—Expenses.....	420. & 208.09	3,591,461.32	.....	.....	.....	.....
560	5	049	504	Trust Account—Federal Aid Highway Act—Trust Account—Expenses.....	341.40 & 208.09	170,471.28	.....	.....	.....	.....
561	5	049	506	Trust Account—Federal Aid Highway Act—Trust Account Reimbursement of U. S. Advance.....	341.40 & 208.09	2,500,000.00	.....	.....	.....	.....
563				Total State Road Department.....		\$70,871,868.48	\$.....	\$.....	\$.....	\$.....
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS										
564	1	050	101	Salaries.....	26859	\$ 18,000.00	\$ 18,000.00	\$.....	\$.....	\$.....
565	1	050	104	Expenses.....	26859	11,252.73	11,210.73	.....	.....	.....
566				Total Board of Commissioners of State Institutions.....		\$ 29,252.73	\$ 29,210.73	\$.....	\$.....	\$.....

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 149,831.79	\$ 149,831.79	\$.....	\$.....	\$.....	\$.....	525
.....	.....	.....	.....	.....	127,280.78	127,280.78	.....	.....	523.15	523.15	526
.....	.....	.....	.....	.....	2,972.58	2,972.58	.....	.....	.....	.....	527
.....	.....	.....	.....	.....	6,683.06	6,683.06	.....	.....	.....	.....	528
.....	.....	.....	.....	.....	43,857.86	43,857.86	.....	.....	.....	.....	529
.....	.....	.....	.....	.....	2,280.00	2,280.00	.....	.....	.....	.....	530
.....	.....	.....	.....	.....	22,433.29	22,433.29	.....	.....	.....	.....	531
.....	.....	.....	.....	.....	36,901.46	36,901.46	.....	.....	.....	.....	532
.....	.....	.....	.....	.....	74,679.37	74,679.37	.....	.....	186.45	186.45	533
.....	.....	.....	.....	.....	.....	.....	.....	.....	128.75	128.75	534
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,492.66	3,492.66	535
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 466,920.19	\$ 466,920.19	\$.....	\$.....	\$ 4,331.01	\$ 4,331.01	536
\$ 35,716.14	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,716.14	\$.....	\$.....	\$.....	\$.....	537
3,475,240.71	.....	.....	.....	.....	.....	3,475,240.71	.....	.....	29.22	29.22	538
.....	.....	.....	.....	.....	.....	.....	.....	.....	80,763.43	80,763.43	539
.....	.....	.....	.....	.....	.....	.....	.....	.....	40,381.71	40,381.71	540
\$ 3,510,956.85	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,510,956.85	\$.....	\$.....	\$ 121,174.36	\$ 121,174.36	541
\$ 1,013,405.74	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,013,405.74	\$.....	\$.....	\$.....	\$.....	542
937,742.30	.....	.....	.....	.....	.....	937,742.30	.....	.....	2,057.90	2,057.90	543
.....	.....	.....	.....	.....	.....	.....	.....	.....	41.00	41.00	544
.....	.....	.....	.....	50.00	.....	50.00	.....	.....	.....	.....	545
\$ 1,951,148.04	\$.....	\$.....	\$.....	\$ 50.00	\$.....	\$ 1,951,198.04	\$.....	\$.....	\$ 2,098.90	\$ 2,098.90	546
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25,220.83	\$.....	\$.....	\$.....	\$.....	547
.....	.....	.....	.....	.....	.....	8,375.84	.....	.....	11.90	11.90	548
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 33,596.67	\$.....	\$.....	\$ 11.90	\$ 11.90	549
\$.....	\$ 1,201,760.40	\$.....	\$.....	\$.....	\$.....	\$ 1,201,760.40	\$.....	\$.....	\$.....	\$.....	550
.....	232,321.83	.....	.....	.....	.....	232,321.83	.....	.....	34,248.81	34,248.81	551
.....	9,769,375.38	.....	.....	.....	.....	9,769,375.38	.....	.....	371.09	371.09	552
.....	40,661,085.93	.....	.....	.....	.....	40,661,085.93	.....	.....	2,433,465.74	2,433,465.74	553
.....	60,783.15	.....	.....	.....	.....	60,783.15	.....	.....	778,653.09	778,653.09	554
.....	80,495.00	.....	.....	.....	.....	80,495.00	.....	.....	1,240.75	1,240.75	555
.....	6,710,120.08	.....	.....	.....	.....	6,710,120.08	.....	.....	69,385.00	69,385.00	556
.....	2,573,779.63	.....	.....	.....	.....	2,573,779.63	.....	.....	2,850.00	2,850.00	558
.....	3,573,473.49	.....	.....	.....	.....	3,573,473.49	.....	.....	17,987.83	17,987.83	559
.....	.....	.....	.....	.....	.....	.....	.....	.....	170,471.28	170,471.28	560
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,500,000.00	2,500,000.00	561
\$.....	\$64,863,194.89	\$.....	\$.....	\$.....	\$.....	\$ 64,863,194.89	\$.....	\$.....	\$ 6,008,673.59	\$ 6,008,673.59	563
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,000.00	\$.....	\$.....	\$.....	\$.....	564
.....	.....	.....	.....	.....	.....	11,210.73	.....	.....	42.00	42.00	565
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,210.73	\$.....	\$.....	\$ 42.00	\$ 42.00	566

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE WELFARE BOARD										
567	3	051	101	Child Welfare—U. S.—Salaries	26859-10	\$ 104,751.31	\$	\$	\$	\$
568	3	051	104	Child Welfare U. S.—Expenses	26859-10	1,618.50				
569	3	051	106	Child Welfare U. S.—Assistance	26859-10	16,763.82				
570	3	052	204	U. S.—Old Age	26859-10	22,556,981.16				
571	3	052	206	U. S.—Blind	26859-10	1,159,648.32				
572	3	052	208	U. S.—Aid to Dependent Children	26859-10	8,595,705.53				
573	1	053	101	Salaries	26859	1,150,000.00				
574	1	053	104	Expenses	26859	259,196.00				
575	1	053	106	Special—Old Age Assistance	26859	12,250,000.00				
576	1	053	108	Special—Aid to Dependent Children	26859	3,500,000.00				
577	1	053	110	Special—Aid to Blind	26859	650,000.00				
578	3	055	101	Salaries	26859 & 26859-10	2,112,903.98				
579	3	055	104	Expenses	26859 & 26859-10	491,762.57				
580	3	055	202	Old Age Benefits	26859 & 26859-10	33,301,837.50				
581	3	055	208	Blind Benefits	26859 & 26859-10	1,738,648.53				
582	3	055	214	Aid to Dependent Children—Benefits	26859 & 26859-10	11,299,483.90				
583	3	055	222	Special Aid to Dependent Children	26859	88,044.14				
584	3	055	250	Forgeries	26859 & 26859-10	4,120.64				
585				Total State Welfare Board		\$99,281,465.90	\$	\$	\$	\$
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
586	1	056	101	Salaries	26859	\$ 95,318.65	\$	\$	\$	\$
587	1	056	102	Salaries for Expenses	26859	3,990.45				
588	1	056	104	Expenses	26859	438,700.60				
589	6	056	124	Donation Account—Expenses	391.10	951.51				
590	6	056	131	U. S. Account—Salaries	26859-10	4,332.50				
591	6	056	134	U. S. Account—Expenses	26859-10	157,330.14				
592				Total Florida Crippled Children's Commission		\$ 760,623.85	\$	\$	\$	\$
FLORIDA STATE HOSPITAL										
593	1	057	050	Old Appropriation Forward	25370	\$ 984.04	\$	\$	\$ 984.04	\$
594	1	057	101	Salaries	26859	3,232,219.36			3,232,219.36	
595	1	057	102	Salaries for Expenses	26859	21,146.09			21,146.09	
596	1	057	104	Expenses	26859	3,141,847.44			2,895,813.94	
597	1	057	124	Contingent—Expenses	26859	62,778.71			62,778.71	
598	1	057	136	Psychiatric Treatment—Ward Building	25373	90,522.34			90,522.34	
599	1	057	155	Capital Outlay—Chattahoochee—Colored Male Ward Building and Equipment	26859	297,256.88			297,256.88	
600	1	057	156	Capital Outlay—Chattahoochee—Colored Female Ward Building and Equipment	26859	258,298.53			258,298.53	
601	1	057	157	Capital Outlay—Chattahoochee—Repairs and Betterments	26859	129,061.62			129,061.62	
602	1	057	158	Capital Outlay—Arcadia—G. Pierce Wood Memorial Hospital—Ward Building and Equipment	26859	140,258.60			140,258.60	
603	1	057	159	Capital Outlay—G. Pierce Wood Memorial Hospital—Duplex Apartments—3 at Dorr; 7 at Carlstrom	26859	175,603.65			175,603.65	
604	6	057	534	Donation Account—Expenses	282.002(26)	196.91			196.91	
605	6	057	544	Swine and Cattle Trust Fund—Expenses	282.002(26)	77,376.39			77,376.39	
606	6	057	564	Receiving Center—Expenses	282.002(26)	88,347.31			88,347.31	
607				Total Florida State Hospital		\$ 7,715,897.87	\$	\$	\$ 7,469,864.37	\$
FLORIDA FARM COLONY										
608	1	058	101	Salaries	26859	\$ 283,578.65	\$	\$	\$ 283,578.65	\$
609	1	058	102	Salaries for Expenses	26859	7,578.08			7,578.08	
610	1	058	104	Expenses	26859	354,570.37			322,431.67	
611	1	058	155	Capital Outlay—Repairs and Betterments	26859	56,949.44			56,949.44	
612	1	058	156	Capital Outlay—White Ward Buildings—3	26859	130,161.48			130,161.48	
613	1	058	157	Capital Outlay—Negro Unit	26859	168,126.49			168,126.49	
614	1	058	158	Capital Outlay—Utilities	26859	15,155.69			15,155.69	
615	1	058	159	Capital Outlay—Staff Quarters	26859	34,401.97			34,401.97	
616				Total Florida Farm Colony		\$ 1,050,522.17	\$	\$	\$ 1,018,383.47	\$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$ 104,751.31	\$	\$	\$	\$ 104,751.31	\$	\$	\$	\$	567
		1,618.50				1,618.50					568
		16,676.80				16,676.80					569
									87.02	87.02	570
									22,556,981.16	22,556,981.16	571
									1,159,648.32	1,159,648.32	572
									8,595,705.53	8,595,705.53	573
									1,150,000.00	1,150,000.00	574
									259,196.00	259,196.00	575
									12,250,000.00	12,250,000.00	576
									3,500,000.00	3,500,000.00	577
									650,000.00	650,000.00	578
		2,112,903.98				2,112,903.98					579
		477,720.45				477,720.45			14,042.12	14,042.12	580
		33,294,996.50				33,294,996.50			6,841.00	6,841.00	581
		1,738,044.50				1,738,044.50			604.03	604.03	582
		11,296,912.50				11,296,912.50			2,571.40	2,571.40	583
		88,021.59				88,021.59			22.55	22.55	584
		4,070.64				4,070.64			50.00	50.00	585
\$	\$	\$ 49,135,716.77	\$	\$	\$	\$ 49,135,716.77	\$	\$	\$ 50,145,749.13	\$ 50,145,749.13	586
\$	\$	\$ 95,318.65	\$	\$	\$	\$ 95,318.65	\$	\$	\$	\$	587
		3,990.45				3,990.45					588
		422,704.81				422,704.81			15,995.79	15,995.79	589
		951.51				951.51					590
		64,332.50				64,332.50					591
		157,330.14				157,330.14					592
\$	\$	\$ 744,628.06	\$	\$	\$	\$ 744,628.06	\$	\$	\$ 15,995.79	\$ 15,995.79	593
\$	\$	\$	\$	\$	\$	\$ 984.04	\$	\$	\$	\$	594
						3,232,219.36					595
						21,146.09					596
						2,895,813.94			246,033.50	246,033.50	597
						62,778.71					598
						90,522.34					599
						297,256.88					600
						258,298.53					601
						129,061.62					602
						140,258.60					603
						175,603.65					604
						196.91					605
						77,376.39					606
						88,347.31					607
\$	\$	\$	\$	\$	\$	\$ 7,469,864.37	\$	\$	\$ 246,033.50	\$ 246,033.50	608
\$	\$	\$	\$	\$	\$	\$ 283,578.65	\$	\$	\$	\$	609
						7,578.08					610
						322,431.67			32,138.70	32,138.70	611
						56,949.44					612
						130,161.48					613
						168,126.49					614
						15,155.69					615
						34,401.97					616
\$	\$	\$	\$	\$	\$	\$ 1,018,383.47	\$	\$	\$ 32,138.70	\$ 32,138.70	617

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE TUBERCULOSIS BOARD										
617	1	059	101	Salaries.....	26859	\$ 16,085.00	\$.....	\$.....	\$ 16,085.00	\$.....
618	1	059	104	Expenses.....	26859	7,815.06	.....	.....	5,852.00	.....
619	1	059	111	Tuberculosis Sanatoria—Salaries.....	26859	1,544,652.70	.....	.....	1,544,652.70	.....
620	1	059	114	Tuberculosis Sanatoria—Expenses.....	26859	931,647.41	.....	.....	929,503.41	.....
621	1	059	131	Tuberculosis Sanatoria—W. T. Edwards Sanatoria—Salaries.....	26859	399,827.10	.....	.....	399,827.10	.....
622	1	059	134	Tuberculosis Sanatoria—W. T. Edwards Sanatoria—Expenses.....	26859	250,098.27	.....	.....	238,607.75	.....
623	1	059	141	Additional Appropriation.....	28505	148,805.69	.....	.....	148,805.69	.....
624	3	059	501	Sanatorium Maintenance Fund—Salaries.....	392 10- 12	4,425.00	.....	.....	4,425.00	.....
625	3	059	504	Sanatorium Maintenance Fund—Expenses.....	392 10- 12	749,776.09	.....	.....	748,855.38	.....
626	6	059	551	Cigarette Tax Hospital Construction—Salaries.....	210 20	7,130.65	.....	.....	7,130.65	.....
627	6	059	554	Cigarette Tax Hospital Construction—Expenses.....	210 20	397,178.99	.....	.....	395,512.22	.....
628	6	059	560	Sanatorium—Interest & Sinking Fund.....	392 04- 10	18,360.00	.....	.....	18,360.00	.....
629				Total State Tuberculosis Board.....		\$ 4,475,801.96	\$.....	\$.....	\$ 4,457,616.90	\$.....
STATE PLANT BOARD										
630	1	060	101	Salaries.....	26859	\$ 272,594.53	\$.....	\$.....	\$.....	\$.....
631	1	060	104	Expenses.....	26859	123,513.44	.....	.....	.....	.....
632	1	060	111	Special—Tristezza—Salaries.....	26859	19,630.05	.....	.....	.....	.....
633	1	060	114	Special—Tristezza—Expenses.....	26859	16,254.03	.....	.....	.....	.....
634	1	060	121	Special—Apiary—Salaries.....	26859	16,590.00	.....	.....	.....	.....
635	1	060	124	Special—Apiary—Expenses.....	26859	14,372.58	.....	.....	.....	.....
636				Total State Plant Board.....		\$ 462,954.63	\$.....	\$.....	\$.....	\$.....
FLORIDA PAROLE COMMISSION										
637	1	061	101	Salaries.....	26859	\$ 127,961.35	\$.....	\$.....	\$.....	\$ 127,961.35
638	1	061	102	Salaries for Expenses.....	26859	3,550.11	.....	.....	.....	3,124.67
639	1	061	104	Expenses.....	26859	36,224.91	.....	.....	.....	34,287.18
640	6	061	504	Trust Fund—Refunds.....	282 002(26)	1,506.33	.....	.....	.....	1,394.46
641	6	061	506	Trust Fund—Transfers.....	282 002(26)	701.49	.....	.....	.....	.....
642				Total Florida Parole Commission.....		\$ 169,944.19	\$.....	\$.....	\$.....	\$ 166,767.66
FLORIDA STATE PRISON—RAIFORD										
643	1	062	050	Old Appropriation Forward.....	25370	\$ 308.10	\$.....	\$.....	\$.....	\$ 308.10
644	1	062	101	Salaries.....	26859	374,073.26	.....	.....	.....	374,073.26
645	1	062	104	Expenses.....	26859	506,612.35	.....	.....	.....	550,741.69
646	1	062	130	Industries Fund.....	26992	50,000.00	.....	.....	.....	.....
647	6	062	402	Improvement Fund.....	282.002(26) & 954.49	7,886.87	.....	.....	.....	.....
648	6	062	414	Industries Fund—Expenses.....	26992	296,711.31	.....	.....	.....	295,652.81
649				Total Florida State Prison—Raiford.....		\$ 1,295,591.89	\$.....	\$.....	\$.....	\$ 1,220,775.86
FLORIDA STATE PRISON—BELLE GLADE										
650	1	063	101	Salaries.....	26859	\$ 87,038.79	\$.....	\$.....	\$.....	\$ 87,038.79
651	1	063	102	Salaries for Expenses.....	26859	6,500.00	.....	.....	.....	6,500.00
652	1	063	104	Expenses.....	26859	235,593.76	.....	.....	.....	220,078.88
653	1	063	155	Capital Outlay—Finish Utility Building.....	26859	44,504.03	.....	.....	.....	43,474.34
654	1	063	156	Capital Outlay—Canning Plant.....	26859	10,387.52	.....	.....	.....	10,387.52
655	1	063	157	Capital Outlay—Warehouse.....	26859	10,344.48	.....	.....	.....	10,344.48
656	1	063	158	Capital Outlay—Kitchen Equipment for New Utility Building.....	26859	5,000.00	.....	.....	.....	5,000.00
657	1	063	159	Capital Outlay—Laundry Equipment for New Utility Building.....	26859	510.74	.....	.....	.....	510.74
658	1	063	161	Capital Outlay—Agricultural Equipment.....	26859	9,298.56	.....	.....	.....	9,298.56
659				Total Florida State Prison—Belle Glade.....		\$ 409,177.88	\$.....	\$.....	\$.....	\$ 392,633.31
APALACHEE CORRECTIONAL INSTITUTION										
660	1	064	101	Salaries.....	26859	\$ 87,451.51	\$.....	\$.....	\$.....	\$ 87,451.51
661	1	064	102	Salaries for Expenses.....	26859	24,415.28	.....	.....	.....	22,302.36
662	1	064	104	Expenses.....	26859	145,158.17	.....	.....	.....	90,540.34
663	1	064	155	Capital Outlay—Laundry, Shop Building, and Equipment.....	26859	38,843.86	.....	.....	.....	37,002.74
664				Total Apalachee Correctional Institution.....		\$ 295,868.82	\$.....	\$.....	\$.....	\$ 237,296.95

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	16,085.00	\$.....	\$.....	\$.....	\$.....	617
						5,852.00			1,963.06	1,963.06	618
						1,544,652.70					619
						929,503.41			2,144.00	2,144.00	620
						399,827.10					621
						238,607.75			11,490.52	11,490.52	622
						148,805.69					623
						4,425.00					624
						748,855.38			920.71	920.71	625
						7,130.65					626
						395,512.22			1,666.77	1,666.77	627
						18,360.00					628
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	4,457,616.90	\$.....	\$.....	18,185.06	18,185.06	629
\$ 272,594.53	\$.....	\$.....	\$.....	\$.....	\$.....	272,594.53	\$.....	\$.....	\$.....	\$.....	630
122,594.41						122,594.41			919.03	919.03	631
19,630.05						19,630.05					632
16,246.83						16,246.83			7.20	7.20	633
16,590.00						16,590.00					634
14,372.58						14,372.58					635
\$ 462,028.40	\$.....	\$.....	\$.....	\$.....	\$.....	462,028.40	\$.....	\$.....	926.23	926.23	636
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	127,961.35	\$.....	\$.....	\$.....	\$.....	637
						3,124.67			425.44	425.44	638
						34,287.18			1,937.73	1,937.73	639
						1,394.46			111.87	111.87	640
									701.49	701.49	641
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	166,767.66	\$.....	\$.....	3,176.53	3,176.53	642
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	308.10	\$.....	\$.....	\$.....	\$.....	643
						374,073.26					644
						550,741.69			15,870.66	15,870.66	645
									50,000.00	50,000.00	646
									7,886.87	7,886.87	647
						295,652.81			1,058.50	1,058.50	648
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1,220,775.86	\$.....	\$.....	74,816.03	74,816.03	649
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	87,038.79	\$.....	\$.....	\$.....	\$.....	650
						6,500.00					651
						220,078.88			15,514.88	15,514.88	652
						43,474.34			1,029.69	1,029.69	653
						10,387.52					654
						10,344.48					655
						5,000.00					656
						510.74					657
						9,298.56					658
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	392,633.31	\$.....	\$.....	16,544.57	16,544.57	659
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	87,451.51	\$.....	\$.....	\$.....	\$.....	660
						22,302.36			2,112.92	2,112.92	661
						90,540.34			54,617.83	54,617.83	662
						37,002.74			1,841.12	1,841.12	663
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	237,296.95	\$.....	\$.....	58,571.87	58,571.87	664

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
665	1	065	101	Salaries	26859	\$ 45,517 10	\$	\$	\$	\$ 45,517 10
666	1	065	104	Expenses	26859	85,586 16				84,662 83
667	1	065	155	Capital Outlay—Repairs and Betterments	26859	11,183 83				11,183 88
668				Total Florida Industrial School for Girls		\$ 142,287 14	\$	\$	\$	\$ 141,363 81
FLORIDA INDUSTRIAL SCHOOL FOR BOYS										
669	1	066	101	Salaries	26859	\$ 166,696 97	\$	\$	\$	\$ 166,696 97
670	1	066	102	Salaries for Expenses	26859	429 11				429 11
671	1	066	104	Expenses	26859	247,594 93				239,459 51
672	1	066	155	Capital Outlay—Repairs and Betterments	26859	14,928 05				14,488 05
673	1	066	156	Capital Outlay—Brick Stack for Central Heating Plant	26859	7,500 00				7,500 00
674				Total Florida Industrial School for Boys		\$ 437,149 06	\$	\$	\$	\$ 428,573 64
FEMALE CORRECTIONAL INSTITUTION										
675	1	067	101	Salaries	26859	\$ 14,836 99	\$	\$	\$	\$ 14,783 11
676	1	067	104	Expenses	26859	88,459 59				88,025 57
677				Total Female Correctional Institution		\$ 103,296 58	\$	\$	\$	\$ 102,808 68
BOARD OF CONTROL										
678	1	068	101	Salaries	26859	\$ 30,850 00	\$	\$	\$	\$
679	1	068	104	Expenses	26859	14,471 02				
680	1	068	114	Special—Regional Education Program—Expenses	26859	322,750 00				
681	1	068	115	Special—Regional Education Program—Additional Appropriation	28422	61,750 00				
682	1	068	120	Scholarships—Children of Deceased Veterans	26859 & 295 04	3,750 00				
683	1	068	140	State Medical School Planning	26763(7)	8,182 53				
684	1	068	201	Department of Architecture—Salaries	26859	354 83				
685	1	068	204	Department of Architecture—Expenses	26859	269 81				
686	1	068	301	Ringling Museum of Art—Salaries	26859	37,501 12				
687	1	068	304	Ringling Museum of Art—Expenses	26859	46,446 73				
688	1	068	306	Ringling Museum of Art—Capital Outlay—Seawall Construction	26859	30,000 00				
689	6	068	211	Department of Architecture—Incidental Fund—Salaries	26859-4	115,198 64				
690	6	068	214	Department of Architecture—Incidental Fund—Expenses	26859-4	30,212 25				
691	6	068	321	Ringling Museum of Art—Incidental Fund—Salaries	26859-4	45,029 86				
692	6	068	324	Ringling Museum of Art—Incidental Fund—Expenses	26859-4	77,922 92				
693	6	068	326	Ringling Museum of Art—Incidental Fund—Capital Outlay	26859-4	9,671 45				
694	6	068	344	Racing Scholarships Fund—Distributions	550 08(1)	252,773 84				
695	6	068	348	Racing Scholarships Fund—Investments	550 08(1)	70,312 50				
696	6	068	354	John and Mabel Ringling Museum—Trust Fund—Investments	18131	407,563 34				
697	6	068	364	John and Mabel Ringling Museum—Interest of Trust Fund—Expenses	18131	26,360 96				
698	6	068	374	Westcott Trust Fund—Maintenance of Property	26859-4	52 00				
699	6	068	376	Westcott Trust Fund—Transfers	26859-4	20,000 00				
700	6	068	500	Interest of Seminary Fund—Salaries	239 03	550 00				
701	6	068	506	Interest of Seminary Fund—Investments	239 03	29 33				
702				Total Board of Control		\$ 1,612,003 13	\$	\$	\$	\$
UNIVERSITY OF FLORIDA										
703	1	069	050	Old Appropriation Forward	25370	\$ 35,296 87	\$	\$	\$	\$
704	1	069	101	Salaries	26859	6,046,534 06				
705	1	069	102	Salaries for Expenses	26859	87,907 90				
706	1	069	104	Expenses	26859	1,312,144 79				
707	1	069	121	Engineering and Industrial Experiment Station—Salaries	26859	154,624 01				
708	1	079	124	Engineering and Industrial Experiment Station—Expenses	26859	27,140 39				
709	6	069	401	Incidental Fund—Salaries	26859-4	810,223 30				
710	6	069	404	Incidental Fund—Expenses	26859-4	682,483 97				
711	6	069	406	Incidental Fund—Capital Outlay	26859-4	186,832 88				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES				Line No.	
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 45,517 10	\$	\$	\$	\$	665
						84,662 83			923 33	923 33	666
						11,183 88					667
\$	\$	\$	\$	\$	\$	\$ 141,363 81	\$	\$	\$ 923 33	\$ 923 33	668
\$	\$	\$	\$	\$	\$	\$ 166,696 97	\$	\$	\$	\$	669
						429 11					670
						239,459 51			8,135 42	8,135 42	671
						14,488 05			440 00	440 00	672
						7,500 00					673
\$	\$	\$	\$	\$	\$	\$ 428,573 64	\$	\$	\$ 8,575 42	\$ 8,575 42	674
\$	\$	\$	\$	\$	\$	\$ 14,783 11	\$	\$	\$ 53 88	\$ 53 88	675
						88,025 57			434 02	434 02	676
\$	\$	\$	\$	\$	\$	\$ 102,808 68	\$	\$	\$ 487 90	\$ 487 90	677
\$	\$	\$	\$ 30,850 00	\$	\$	\$ 30,850 00	\$	\$	\$	\$	678
			14,334 52			14,334 52			136 50	136 50	679
			322,750 00			322,750 00					680
			61,750 00			61,750 00					681
			3,750 00			3,750 00					682
									8,182 53	8,182 53	683
			354 83			354 83					684
			260 70			260 70			9 11	9 11	685
			37,501 12			37,501 12					686
			46,396 51			46,396 51			50 22	50 22	687
									30,000 00	30,000 00	688
			115,198 64			115,198 64					689
			29,881 40			29,881 40			330 85	330 85	690
			45,029 86			45,029 86					691
			77,866 25			77,866 25			56 67	56 67	692
			3,375 80			3,375 80			6,295 65	6,295 65	693
			252,773 84			252,773 84					694
								70,312 50		70,312 50	695
								407,563 34		407,563 34	696
			23,057 00			23,057 00			3,303 96	3,303 96	697
			52 00			52 00					698
									20,000 00	20,000 00	699
			550 00			550 00					700
								29 33		29 33	701
\$	\$	\$	\$ 1,065,732 47	\$	\$	\$ 1,065,732 47	\$	\$ 477,905 17	\$ 68,365 49	\$ 546,270 66	702
\$	\$	\$	\$ 23,620 59	\$	\$	\$ 23,620 59	\$	\$	\$ 11,676 28	\$ 11,676 28	703
			6,046,299 06			6,046,299 06			235 00	235 00	704
			87,907 90			87,907 90					705
			1,179,800 63			1,179,800 63			132,344 16	132,344 16	706
			154,624 01			154,624 01					707
			26,741 68			26,741 68			398 71	398 71	708
			810,154 90			810,154 90			68 40	68 40	709
			625,402 98			625,402 98			57,080 99	57,080 99	710
			177,860 62			177,860 62			8,972 26	8,972 26	711

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—(Continued)										
712	6	069	431	Auxiliary Fund—Salaries	26859-4	\$ 675,025.30	\$	\$	\$	\$
713	6	069	434	Auxiliary Fund—Expenses	26859-4	1,488,847.71				
714	6	069	436	Auxiliary Fund—Capital Outlay	26859-4	450.00				
715	6	069	531	Engineering and Industrial Experiment Station—Incidental Fund—Salaries	26859-4	442,279.58				
716	6	069	534	Engineering & Industrial Experiment Station—Incidental Fund—Expenses	26859-4	188,531.18				
717	6	069	601	Special American Legion Fund—Salaries	26859-4	550.00				
718	6	069	704	Dormitory Construction Fund—Expenses	26859-4	63,688.98				
719	6	069	714	Dormitory Construction Revenue Certificates—Interest and Sinking Fund—Expenses	26859-4	182,353.95				
720	6	069	726	Dormitory Rental Fund—Transfers	26859-4	429,505.30				
721	6	069	731	Dormitories Operation—Salaries	26859-4	72,724.07				
722	6	069	734	Dormitories Operation—Expenses	26859-4	70,704.56				
723	6	069	744	Dormitories Major Repairs—Expenses	26859-4	36,857.12				
724	6	069	771	Grants and Donations—Salaries	26859-4	209,327.90				
725	6	069	774	Grants and Donations—Expenses	26859-4	91,345.90				
726	6	069	790	Stadium Construction Fund—Interest and Sinking Fund	26859-4	35,623.80				
727	6	069	800	Self Liquidating Dormitories Revenue Certificates 1938 Issue—Interest and Sinking Fund	26859-4	27,006.40				
728	6	069	854	Student Hall Revenue Certificates of 1952—Construction Fund—Expenses	26859-4	1,104,400.59				
729	6	069	904	Student Fee Building Fund—Expenses	26859-4	14,275.92				
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
730	1	070	101	Salaries	26859	372,097.17				
731	1	070	102	Salaries for Expenses	26859	2,893.78				
732	1	070	104	Expenses	26859	89,937.63				
733	6	070	204	Incidental Fund—Expenses	26859-4	16,915.64				
734	6	070	511	Bankhead—Flannagan Fund—U. S.—Salaries	26859-10	121,915.18				
735	6	070	561	Smith-Lever Bankhead-Jones Fund U. S.—Salaries	26859-10	196,536.26				
736	6	070	564	Smith-Lever Bankhead-Jones Fund U. S.—Expenses	26859-10	15,500.00				
737	6	070	591	Capper-Ketchan Fund U. S.—Salaries	26859-10	28,972.55				
738	6	070	611	Research and Marketing Service U. S.—Salaries	26859-10	500.00				
739	6	070	614	Research and Marketing Service U. S.—Expenses	26859-10	250.00				
740	6	070	621	Farm Housing Fund U. S.—Salaries	26859-10	640.00				
741	6	070	631	Rural Electrification Administration Fund U. S.—Salaries	26859-10	2,500.00				
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS										
742	1	071	050	Old Appropriation Forward	25370	20,449.42				
743	1	071	101	Salaries	26859	1,686,168.07				
744	1	071	104	Expenses	26859	780,562.37				
745	1	071	174	Gladioli Culture—Expenses	26859	5,115.36				
746	6	071	201	Incidental Fund—Salaries	26859-4	12,625.19				
747	6	071	204	Incidental Fund—Expenses	26859-4	254,570.94				
748	6	071	206	Incidental Fund—Capital Outlay	26859-4	61,822.24				
749	6	071	501	Hatch Fund—Salaries	26859-10	15,000.00				
750	6	071	511	Adams Fund—Salaries	26859-10	15,000.00				
751	6	071	521	Purnell Fund—Salaries	26859-10	60,000.00				
752	6	071	531	Bankhead-Jones Fund—Salaries	26859-10	34,941.00				
753	6	071	534	Bankhead-Jones Fund—Expenses	26859-10	14,512.31				
754	6	071	571	Grants and Donations—Salaries	26859-4	50,710.19				
755	6	071	574	Grants and Donations—Expenses	26859-4	37,010.67				
756	6	071	576	Grants and Donations—Capital Outlay	26859-4	4,649.96				
757	6	071	581	Research and Marketing Act—Salaries	26859-10	60,833.31				
758	6	071	584	Research and Marketing Act—Expenses	26859-10	19,156.63				
759				Total University of Florida		\$18,458,472.30	\$	\$	\$	\$
FLORIDA STATE UNIVERSITY										
760	1	072	050	Old Appropriation Forward	25370	\$ 1,752.90	\$	\$	\$	\$
761	1	072	101	Salaries	26859	3,555,368.16				
762	1	072	104	Expenses	26859	1,276,081.22				
763	1	072	155	Capital Outlay—Demonstration School Unit	26859	65.94				
764	1	072	156	Capital Outlay—Geological Building	26859	55,791.43				
765	1	072	157	Capital Outlay—Renovation of Westcott Auditorium and Adjacent Classroom and Auditorium Space	26859	17.88				
766	6	072	301	Incidental Fund—Salaries	26859-4	718,186.21				
767	6	072	304	Incidental Fund—Expenses	26859-4	518,654.62				
768	6	072	306	Incidental Fund—Capital Outlay	26859-4	47,950.17				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 675,025.30	\$.....	\$.....	\$ 675,025.30	\$.....	\$.....	\$.....	\$.....	712
.....	1,203,917.10	.....	.....	1,203,917.10	.....	86,751.00	198,179.61	284,930.61	713
.....	450.00	.....	.....	450.00	.....	.....	.....	.....	714
.....	442,279.58	.....	.....	442,279.58	.....	.....	.....	.....	715
.....	136,435.05	.....	.....	136,435.05	.....	.....	52,096.13	52,096.13	716
.....	550.00	.....	.....	550.00	.....	.....	.....	.....	717
.....	46,788.23	.....	.....	46,788.23	.....	.....	16,900.75	16,900.75	718
.....	182,353.95	.....	.....	182,353.95	.....	.....	.....	.....	719
.....	72,724.07	.....	.....	72,724.07	.....	.....	429,505.30	429,505.30	720
.....	31,900.99	.....	.....	31,900.99	.....	.....	38,803.57	38,803.57	721
.....	30,813.88	.....	.....	30,813.88	.....	.....	6,043.24	6,043.24	722
.....	209,177.90	.....	.....	209,177.90	.....	.....	150.00	150.00	723
.....	78,972.89	.....	.....	78,972.89	.....	.....	12,373.01	12,373.01	724
.....	35,623.80	.....	.....	35,623.80	.....	.....	.....	.....	725
.....	27,006.40	.....	.....	27,006.40	.....	.....	.....	.....	726
.....	1,048,398.09	.....	.....	1,048,398.09	.....	.....	56,002.50	56,002.50	727
.....	14,275.92	.....	.....	14,275.92	.....	.....	.....	.....	728
372,097.17	372,097.17	.....	.....	.....	.....	729
2,893.78	2,893.78	.....	.....	.....	.....	730
86,317.67	86,317.67	.....	.....	3,619.96	3,619.96	731
16,752.94	16,752.94	.....	.....	162.70	162.70	732
121,915.18	121,915.18	.....	.....	.....	.....	733
196,536.26	196,536.26	.....	.....	.....	.....	734
15,500.00	15,500.00	.....	.....	.....	.....	735
28,802.26	28,802.26	.....	.....	170.29	170.29	736
500.00	500.00	.....	.....	.....	.....	737
250.00	250.00	.....	.....	.....	.....	738
640.00	640.00	.....	.....	.....	.....	739
2,500.00	2,500.00	.....	.....	.....	.....	740
15,149.67	15,149.67	.....	.....	5,299.75	5,299.75	741
1,686,168.07	1,686,168.07	.....	.....	.....	.....	742
768,432.20	768,432.20	.....	.....	12,130.17	12,130.17	743
4,953.36	4,953.36	.....	.....	162.00	162.00	744
12,625.19	12,625.19	.....	.....	.....	.....	745
249,156.43	249,156.43	.....	.....	5,414.51	5,414.51	746
57,564.39	57,564.39	.....	.....	4,257.85	4,257.85	747
15,000.00	15,000.00	.....	.....	.....	.....	748
15,000.00	15,000.00	.....	.....	.....	.....	749
60,000.00	60,000.00	.....	.....	.....	.....	750
34,941.00	34,941.00	.....	.....	.....	.....	751
14,469.73	14,469.73	.....	.....	42.58	42.58	752
50,710.19	50,710.19	.....	.....	.....	.....	753
36,357.86	36,357.86	.....	.....	652.81	652.81	754
4,585.13	4,585.13	.....	.....	64.83	64.83	755
60,833.31	60,833.31	.....	.....	.....	.....	756
18,743.71	18,743.71	.....	.....	412.92	412.92	757
\$ 3,949,395.50	\$.....	\$.....	\$13,369,105.52	\$.....	\$.....	\$ 17,318,501.02	\$.....	\$ 86,751.00	\$ 1,053,220.28	\$ 1,139,971.28	758
\$.....	\$.....	\$.....	\$ 1,752.90	\$.....	\$.....	\$ 1,752.90	\$.....	\$.....	\$.....	\$.....	759
.....	3,555,368.16	.....	.....	3,555,368.16	.....	.....	.....	.....	760
.....	949,694.62	.....	.....	949,694.62	.....	.....	326,386.60	326,386.60	761
.....	65.94	.....	.....	65.94	.....	.....	.....	.....	762
.....	42,439.43	.....	.....	42,439.43	.....	.....	13,352.00	13,352.00	763
.....	17.88	.....	.....	17.88	.....	.....	.....	.....	764
.....	718,125.01	.....	.....	718,125.01	.....	.....	61.20	61.20	765
.....	425,953.15	.....	.....	425,953.15	.....	.....	92,701.47	92,701.47	766
.....	47,950.17	.....	.....	47,950.17	.....	.....	.....	.....	767

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE UNIVERSITY (Continued)										
769	6	072	311	Working Capital Fund—Salaries	26859-4	\$ 296,375 31	\$	\$	\$	\$
770	6	072	314	Working Capital Fund—Expenses	26859-4	2,357 54				
771	6	072	316	Working Capital Fund—Purchases	26859-4	233,757 67				
772	6	072	321	Auxiliary Fund—Salaries	26859-4	288,394 87				
773	6	072	324	Auxiliary Fund—Expenses	26859-4	625,853 97				
774	6	072	326	Auxiliary Fund—Investments	26859-4	129,127 17				
775	6	072	501	Westcott Estate Fund—Salaries	26859-4	10,141 43				
776	6	072	620	Bryan Hall Interest and Sinking Fund	26859-4	6,180 00				
777	6	072	631	Bryan Hall Operation Fund—Salaries	26859-4	9,169 08				
778	6	072	634	Bryan Hall Operation Fund—Expenses	26859-4	12,292 68				
779	6	072	681	Senior Hall—Operation Fund—Salaries	26859-4	6,525 48				
780	6	072	684	Senior Hall Operation Fund—Expenses	26859-4	12,788 36				
781	6	072	690	Senior Hall—Interest and Sinking Fund	26859-4	9,700 00				
782	6	072	701	Revenue Certificates Series 1950—Construction Fund	26859-4	1,017,022 21				
783	6	072	710	Revenue Certificates Series 1950—Interest and Sinking Fund	26859-4	327,982 56				
784	6	072	721	Dining Hall Operation Fund—Salaries	26859-4	81,805 26				
785	6	072	724	Dining Hall Operation Fund—Expenses	26859-4	252,011 37				
786	6	072	730	Dining Hall—Interest and Sinking Fund	26859-4	8,174 40				
787	6	072	741	Landis Hall Operation Fund—Salaries	26859-4	18,713 28				
788	6	072	744	Landis Hall Operation Fund—Expenses	26859-4	22,049 12				
789	6	072	750	Landis Hall—Interest and Sinking Fund	26859-4	18,318 94				
790	6	072	761	University Hospital Operation Fund—Salaries	26859-4	65,782 96				
791	6	072	764	University Hospital Operation Fund—Expenses	26859-4	38,229 90				
792	6	072	770	University Hospital Interest and Sinking Fund	26859-4	32,762 23				
793	6	072	781	Revenue Certificates Series 1950—Operation Fund—Salaries	26859-4	41,891 33				
794	6	072	784	Revenue Certificates Series 1950—Operation Fund—Expenses	26859-4	46,292 40				
795	6	072	796	Revenue Certificates Series 1950—Revenue Fund—Transfers	26859-4	235,026 58				
796				Total Florida State University		\$10,022,594 63	\$	\$	\$	\$
FLORIDA A. AND M. COLLEGE										
797	1	073	050	Old Appropriation Forward	25370	\$ 10,519 46	\$	\$	\$	\$
798	1	073	101	Salaries	26859	972,078 96				
799	1	073	104	Expenses	26859	617,613 12				
800	1	073	111	Hospital Operation—Salaries	26859	50,015 03				
801	1	073	121	Graduate Agriculture School—Salaries	26859	48,790 27				
802	1	073	124	Graduate Agriculture School—Expenses	26859	7,202 95				
803	1	073	131	Engineering School—Salaries	26859	57,764 35				
804	1	073	141	Law School—Salaries	26859	34,181 53				
805	1	073	144	Law School—Expenses	26859	34,519 37				
806	1	073	151	Pharmacy School—Salaries	26859	52,436 53				
807	1	073	154	Pharmacy School—Expenses	26859	37,498 29				
808	1	073	155	Capital Outlay—Science and Pharmacy Building	26859	55,637 16				
809	1	073	156	Capital Outlay—Completion of Library and Law Building	26859	140,566 71				
810	1	073	157	Capital Outlay—R. O. T. C. Building	26859	6,352 71				
811	1	073	158	Capital Outlay—Addition to Agricultural and Home Economics Building	26859	17,510 26				
812	6	073	201	Incidental Fund—Salaries	26859-4	178,223 60				
813	6	073	204	Incidental Fund—Expenses	26859-4	64,224 00				
814	6	073	221	Auxiliary Fund—Salaries	26859-4	135,573 95				
815	6	073	224	Auxiliary Fund—Expenses	26859-4	455,240 67				
816	6	073	501	Morrill Fund U. S.—Salaries	26859-10	25,999 07				
817	6	073	511	Backhead-Jones Fund U. S.—Salaries	26859-10	23,610 81				
818	6	073	524	General Education Board Fund—Expenses	26859-4	50				
819	6	073	614	Laundry—Interest and Sinking Fund—Expenses	26859-4	4,515 00				
820	6	073	621	Laundry Operation—Salaries	26859-4	42,136 22				
821	6	073	624	Laundry Operation—Expenses	26859-4	6,602 10				
822	6	073	644	Hospital Interest and Sinking Fund—Expenses	26859-4	20,888 40				
823	6	073	646	Hospital Interest and Sinking Fund—Investments	26859-4	16,615 94				
824	6	073	654	Hospital Revenue Fund—Transfers	26859-4	148,967 14				
825	6	073	661	Hospital Operation and Maintenance—Salaries	26859-4	10,469 85				
826	6	073	664	Hospital Operation and Maintenance—Expenses	26859-4	118,313 57				
827	6	073	671	Self Liquidating Dormitories Revenue Certificates 1938 Issue—						
				Operating Fund—Salaries	26859-4	11,625 64				
828	6	073	674	Self Liquidating Dormitories—Revenue Certificates 1938 Issue—						
				Operation Fund—Expenses	26859-4	10,333 33				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 296,375 31	\$.....	\$.....	\$ 296,375 31	\$.....	\$.....	\$.....	\$.....	769
.....	216 37	.....	.....	216 37	.....	.....	2,141 17	2,141 17	770
.....	230,884 74	.....	.....	230,884 74	.....	.....	2,872 93	2,872 93	771
.....	288,353 92	.....	.....	288,353 92	.....	.....	40 95	40 95	772
.....	466,751 66	.....	.....	466,751 66	.....	.....	159,102 31	159,102 31	773
.....	129,127 17	.....	129,127 17	774
.....	10,141 43	.....	.....	10,141 43	.....	.....	.....	.....	775
.....	6,180 00	.....	.....	6,180 00	.....	.....	.....	.....	776
.....	9,169 08	.....	.....	9,169 08	.....	.....	.....	.....	777
.....	2,102 75	.....	.....	2,102 75	.....	.....	10,189 93	10,189 93	778
.....	6,525 48	.....	.....	6,525 48	.....	.....	.....	.....	779
.....	3,657 46	.....	.....	3,657 46	.....	.....	9,130 90	9,130 90	780
.....	9,700 00	.....	.....	9,700 00	.....	.....	.....	.....	781
.....	979,878 45	.....	.....	979,878 45	.....	.....	37,143 76	37,143 76	782
.....	132,501 00	.....	.....	132,501 00	.....	195,481 56	.....	195,481 56	783
.....	81,799 66	.....	.....	81,799 66	.....	.....	5 60	5 60	784
.....	209,210 22	.....	.....	209,210 22	.....	.....	42,801 15	42,801 15	785
.....	8,174 40	.....	.....	8,174 40	.....	.....	.....	.....	786
.....	18,713 28	.....	.....	18,713 28	.....	.....	.....	.....	787
.....	6,189 95	.....	.....	6,189 95	.....	.....	15,859 17	15,859 17	788
.....	16,206 95	.....	.....	16,206 95	.....	.....	2,111 99	2,111 99	789
.....	65,782 96	.....	.....	65,782 96	.....	.....	.....	.....	790
.....	24,828 25	.....	.....	24,828 25	.....	.....	13,401 65	13,401 65	791
.....	3,440 00	.....	.....	3,440 00	.....	29,322 23	.....	29,322 23	792
.....	41,891 33	.....	.....	41,891 33	.....	.....	.....	.....	793
.....	23,109 31	.....	.....	23,109 31	.....	.....	23,183 09	23,183 09	794
.....	235,026 58	235,026 58	795
\$.....	\$.....	\$.....	\$ 8,683,151 22	\$.....	\$.....	\$ 8,683,151 22	\$.....	\$ 353,030 96	\$ 985,512 45	\$ 1,339,443 41	796
\$.....	\$.....	\$.....	\$ 10,160 25	\$.....	\$.....	\$ 10,160 25	\$.....	\$.....	359 21	359 21	797
.....	972,078 96	.....	.....	972,078 96	.....	.....	.....	.....	798
.....	592,002 53	.....	.....	592,002 53	.....	.....	25,610 59	25,610 59	799
.....	50,015 03	.....	.....	50,015 03	.....	.....	.....	.....	800
.....	48,790 27	.....	.....	48,790 27	.....	.....	.....	.....	801
.....	7,124 19	.....	.....	7,124 19	.....	.....	78 76	78 76	802
.....	57,764 35	.....	.....	57,764 35	.....	.....	.....	.....	803
.....	34,181 53	.....	.....	34,181 53	.....	.....	.....	.....	804
.....	34,272 37	.....	.....	34,272 37	.....	.....	247 00	247 00	805
.....	52,436 53	.....	.....	52,436 53	.....	.....	.....	.....	806
.....	37,210 09	.....	.....	37,210 09	.....	.....	288 20	288 20	807
.....	32,184 48	.....	.....	32,184 48	.....	.....	23,452 68	23,452 68	808
.....	127,696 49	.....	.....	127,696 49	.....	.....	12,870 22	12,870 22	809
.....	6,352 71	.....	.....	6,352 71	.....	.....	.....	.....	810
.....	17,510 26	.....	.....	17,510 26	.....	.....	.....	.....	811
.....	178,223 60	.....	.....	178,223 60	.....	.....	.....	.....	812
.....	61,596 04	.....	.....	61,596 04	.....	.....	2,627 96	2,627 96	813
.....	135,573 95	.....	.....	135,573 95	.....	.....	.....	.....	814
.....	439,172 47	.....	.....	439,172 47	.....	.....	16,068 20	16,068 20	815
.....	25,999 07	.....	.....	25,999 07	.....	.....	.....	.....	816
.....	23,610 81	.....	.....	23,610 81	.....	.....	.....	.....	817
.....	50	50	818
.....	4,515 00	.....	.....	4,515 00	.....	.....	.....	.....	819
.....	42,136 22	.....	.....	42,136 22	.....	.....	10 55	10 55	820
.....	6,591 55	.....	.....	6,591 55	.....	.....	.....	.....	821
.....	20,888 40	.....	.....	20,888 40	.....	.....	.....	.....	822
.....	16,615 94	.....	16,615 94	823
.....	148,967 14	148,967 14	824
.....	10,469 85	.....	.....	10,469 85	.....	.....	.....	.....	825
.....	98,241 12	.....	.....	98,241 12	.....	.....	20,072 45	20,072 45	826
.....	827
.....	11,625 64	.....	.....	11,625 64	.....	.....	.....	.....	828
.....	8,371 98	.....	.....	8,371 98	.....	.....	1,961 35	1,961 35	829

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA A. AND M. COLLEGE (Continued)										
829	6	073	684	Self Liquidating Dormitories—Revenue Certificates 1938 Issue—Interest and Sinking Fund—Expenses	26850-4	\$ 12,280.15	\$	\$	\$	
830	6	073	686	Self Liquidating Dormitories—Revenue Certificates 1938 Issue—Interest and Sinking Fund—Investments	26850-4	18,570.75				
831				Total Florida A. and M. College		\$ 3,446,877.39	\$	\$	\$	
FLORIDA SCHOOL FOR THE DEAF AND BLIND										
832	1	074	101	Salaries	26850	\$ 288,310.10	\$	\$	\$	
833	1	074	104	Expenses	26850	209,627.50				
834	1	074	155	Capital Outlay—Physical Education Building	26850	283,985.35				
835	1	074	156	Capital Outlay—Dormitory for Negro Girls	26850	82,304.94				
836	1	074	157	Capital Outlay—Equipment and Improvements	26850	64,083.66				
837	6	074	201	Incidental Fund—Salaries	26895-4	3,699.26				
838	6	074	204	Incidental Fund—Expenses	26850-4	3,500.00				
839				Total Florida School for the Deaf and Blind		\$ 935,510.81	\$	\$	\$	
STATE SOIL CONSERVATION BOARD										
840	1	075	101	Salaries	26850	\$ 2,075.00	\$	\$	\$	
841	1	075	104	Expenses	26850	1,996.05				
842	1	075	114	Special—Machinery & Equipment—Expenses	26850	3,262.92				
843				Total State Soil Conservation Board		\$ 7,333.97	\$	\$	\$	
STATE LIBRARY BOARD										
844	1	076	101	Salaries	26850	\$ 28,772.33	\$	\$	\$	
845	1	076	102	Salaries for Expenses	26850	4,000.00				
846	1	076	104	Expenses	26850	10,628.66				
847				Total State Library Board		\$ 43,400.99	\$	\$	\$	
848	6	077	200	INTEREST OF STATE SCHOOL FUND	228 01-19	\$ 242,267.35	\$	\$	\$	
MINIMUM FOUNDATION PROGRAM										
849	1	077	104	Instructional Salaries	26850	\$45,108,154.00	\$	\$	\$	
850	1	077	106	Transportation	26850	2,625,214.00				
851	1	077	108	Current Expenses	26850	5,086,942.00				
852	1	077	110	Capital Outlay and Debt Service	26850	3,353,332.00				
853	6	077	402	County Capital Outlay and Debt Service School Fund—Distribution to County Bond Account	Art XII, Sec. 18, Constitution	4,320,701.00				
854	6	077	404	County Capital Outlay and Debt Service School Fund—Investments	Art XII, Sec. 18, Constitution	4,276,823.00				
855	6	077	406	County Capital Outlay and Debt Service School Fund—Transfers to Administrative Account	Art XII, Sec. 18, Constitution	87,118.00				
856	6	077	508	County Bond Account—Distribution Payment Capital Outlay	Art XII, Sec. 18, Constitution	4,320,701.00				
857	6	077	601	County Capital Outlay and Debt Service School Fund—Administrative—Salaries	Art XII, Sec. 18, Constitution	14,975.00				
858	6	077	604	County Capital Outlay and Debt Service School Fund—Administrative—Expenses	Art XII, Sec. 18, Constitution	2,376.33				
859				Total Minimum Foundation Program		\$69,196,336.33	\$	\$	\$	
STEPHEN FOSTER MEMORIAL COMMISSION										
860	1	079	050	Old Appropriation Forward	25370	\$ 500.00	\$	\$	\$	
861	1	079	101	Salaries	26850	5,698.17				
862	1	079	102	Salaries for Expenses	26850	3,186.78				
863	1	079	104	Expenses	26850	1,649.27				
864	1	079	114	Expenses	23940	110.00				
865	6	079	201	Trust Fund—Salaries	265.14	4,671.96				
866	6	079	204	Trust Fund—Expenses	265.14	26,434.28				
867				Total Stephen Foster Memorial Commission		\$ 42,250.46	\$	\$	\$	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$ 12,280.15	\$	\$	\$ 12,280.15	\$	\$	\$	\$	829
.....	18,570.75	.....	18,570.75	830
\$	\$	\$	\$ 3,159,075.89	\$	\$	\$ 3,159,075.89	\$	\$ 35,186.69	\$ 252,614.81	\$ 287,801.50	831
\$	\$	\$	\$ 288,310.10	\$	\$	\$ 288,310.10	\$	\$	\$	\$	832
.....	208,974.83	.....	.....	208,974.83	.....	.....	652.67	652.67	833
.....	280,466.77	.....	.....	280,466.77	.....	.....	3,518.58	3,518.58	834
.....	79,465.44	.....	.....	79,465.44	.....	.....	2,839.50	2,839.50	835
.....	60,508.91	.....	.....	60,508.91	.....	.....	3,574.75	3,574.75	836
.....	3,699.26	.....	.....	3,699.26	.....	.....	.....	.....	837
.....	3,500.00	.....	.....	3,500.00	.....	.....	.....	.....	838
\$	\$	\$	\$ 924,925.31	\$	\$	\$ 924,925.31	\$	\$	\$ 10,585.50	\$ 10,585.50	839
\$ 2,075.00	\$	\$	\$	\$	\$	\$ 2,075.00	\$	\$	\$	\$	840
1,996.05	1,996.05	.....	.....	.....	.....	841
3,262.92	3,262.92	.....	.....	.....	.....	842
\$ 7,333.97	\$	\$	\$	\$	\$	\$ 7,333.97	\$	\$	\$	\$	843
\$	\$	\$	\$ 28,772.33	\$	\$	\$ 28,772.33	\$	\$	\$	\$	844
.....	4,000.00	.....	.....	4,000.00	.....	.....	.....	.....	845
.....	10,627.91	.....	.....	10,627.91	.....	.....	.75	.75	846
\$	\$	\$	\$ 43,400.24	\$	\$	\$ 43,400.24	\$	\$	\$.75	\$.75	847
\$	\$	\$	\$	\$	\$	\$	\$	\$ 11,819.60	\$ 230,447.75	\$ 242,267.35	848
\$	\$	\$	\$	\$	\$	\$	\$ 45,108,154.00	\$	\$	\$ 45,108,154.00	849
.....	2,625,214.00	.....	.....	2,625,214.00	850
.....	5,086,942.00	.....	.....	5,086,942.00	851
.....	3,353,332.00	.....	.....	3,353,332.00	852
.....	4,320,701.00	4,320,701.00	853
.....	4,276,823.00	.....	4,276,823.00	854
.....	87,118.00	87,118.00	855
.....	4,320,701.00	.....	.....	4,320,701.00	856
.....	14,975.00	.....	.....	14,975.00	.....	.....	.....	.....	857
.....	1,909.55	.....	.....	1,909.55	.....	.....	466.78	466.78	858
\$	\$	\$	\$ 16,884.55	\$	\$	\$ 16,884.55	\$ 60,494,343.00	\$ 4,276,823.00	\$ 4,408,285.78	\$ 69,179,451.78	859
\$	\$	\$	\$	\$	\$ 500.00	\$ 500.00	\$	\$	\$	\$	860
.....	5,698.17	5,698.17	.....	.....	.....	.....	861
.....	3,186.78	3,186.78	.....	.....	.....	.....	862
.....	1,649.27	1,649.27	.....	.....	.....	.....	863
.....	110.00	110.00	.....	.....	.....	.....	864
.....	4,671.96	4,671.96	.....	.....	.....	.....	865
.....	26,434.28	26,434.28	.....	.....	.....	.....	866
\$	\$	\$	\$	\$	\$ 42,250.46	\$ 42,250.46	\$	\$	\$	\$	867

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
SPECIAL PENSIONS AND RELIEF ACTS										
868	1	100	105	Roy Campbell	20696	\$ 972.58	\$	\$	\$	\$
869	1	100	106	Annie F. Bond	27309	600.00				
870	1	100	107	Ada Cooper Law	18054	300.00				
871	1	100	108	Fannie Jones	26788	900.00				
872	1	100	109	Joseph Curtis Brown	23973	600.00				
873	1	100	110	Kate B. Inman	26788	900.00				
874	1	100	111	John J. Tigert	23975	4,500.00				
875	1	100	112	John T. Bevis, Sr.	26836	315.00				
876	1	100	113	Howard William Bartlett and Loretto Bartlett	23739	1,200.00				
877	1	100	129	Wilbur Lloyd Turner	27349	600.00				
878	1	100	131	Iva Mae Porter	27280	3,000.00				
879	1	100	132	Alvin R. Sheats	28367	325.95				
880	1	100	133	Curtis Jones	28368	569.40				
881	1	100	134	William L. Crow	28369	47.03				
882	1	100	135	Lonnie A. Davis	28370	7,733.52				
883	1	100	136	Ralph Hallauer	28371	4,560.13				
884	1	100	137	J. D. Gilliard	28372	1,479.90				
885	1	100	138	Arndt Brothers	28373	13.00				
886	1	100	139	Minnie L. Hancock	28374	1,794.04				
887	1	100	140	Andrew Bell	28375	16,880.15				
888	1	100	141	Florida Sausage Co., Inc.	28376	740.00				
889	1	100	143	Randall Wells	28560	1,260.70				
890	1	100	144	Alvin C. Hosford	28561	1,108.09				
891	1	100	145	Joseph G. Spicola	28641	2,858.09				
892				Total Special Pensions and Relief Acts		\$ 53,257.58	\$	\$	\$	\$
RETIREMENTS AND PENSIONS										
893	1	101	101	Retirement of State Officials and Employees	26859 & 112 05	\$ 94,486.47	\$	\$	\$	\$
894	1	102	101	Retirement of Supreme Court Justices	26859 & 25 12	9,999.96				
895	1	102	106	Retirement of Supreme Court Justices Fund Appropriation	26859 & 25 121	6,666.60				
896	6	102	150	Supreme Court Justices Retirement Fund	25 123	1,666.68				
897	6	102	200	Circuit Judges Retirement Fund	38 18	9,999.84				
898	1	103	101	School Teachers' Pensions	26859 & 242 06	50,100.56				
899				Total Retirements and Pensions		\$ 172,920.11	\$	\$	\$	\$
TEACHERS RETIREMENT SYSTEM										
900	1	104	101	Salaries	26859	\$ 48,580.70	\$ 48,580.70	\$	\$	\$
901	1	104	104	Expenses	26859	19,644.93	19,644.93			
902	1	104	106	Contribution to Pension Accumulation Fund	26859	2,000,000.00				
903	6	104	201	Pension Accumulation Fund—Benefits	238 09	2,262,228.72				
904	6	104	302	Annuity Savings Fund—Investments	238 11	6,536,104.80				
905	6	104	304	Annuity Savings Fund—Transfers	238 11	180,016.05				
906	6	104	306	Annuity Savings Fund—Refunds	215 26	996,620.63				
907				Total Teachers' Retirement System		\$12,043,195.83	\$ 68,225.63	\$	\$	\$
908	1	105	101	RETIREMENT—STATE MILITIA PERSONNEL	26859 & 250.22	\$ 14,316.12	\$	\$	\$	\$
VETERANS' SERVICE COMMISSION										
909	1	107	121	Department of Veterans' Affairs—Salaries	26859	\$ 180,438.11	\$	\$	\$	\$
910	1	107	122	Department of Veterans' Affairs—Salaries for Expenses	26859	10,987.12				
911	1	107	124	Department of Veterans' Affairs—Expenses	26859	43,592.47				
912				Total Veterans' Service Commission		\$ 235,017.70	\$	\$	\$	\$
913	1	109	101	CONFEDERATE PENSIONS—SPECIAL—BENEFIT PAYMENTS	26859	\$ 163,029.98	\$	\$	\$	\$
FLORIDA INDUSTRIAL COMMISSION										
914	3	110	201	Employment Security Administration Fund—Salaries	443	\$ 2,558,981.87	\$	\$	\$	\$
915	3	110	204	Employment Security Administration Fund—Expenses	443	625,556.08				
916	3	110	214	Elevator Inspection—Expenses	A.G.O.&282 002(26)	6,926.37		5,769.06		
917	3	110	216	Elevator Inspection—Transfers to General Revenue	215 22	139.35				

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 972.58	\$.....	\$ 972.58	\$.....	\$.....	\$.....	\$.....	868
.....	600.00	.....	600.00	.....	.....	.....	.....	869
.....	300.00	.....	300.00	.....	.....	.....	.....	870
.....	900.00	.....	900.00	.....	.....	.....	.....	871
.....	600.00	.....	600.00	.....	.....	.....	.....	872
.....	900.00	.....	900.00	.....	.....	.....	.....	873
.....	4,500.00	.....	4,500.00	.....	.....	.....	.....	874
.....	315.00	.....	315.00	.....	.....	.....	.....	875
.....	1,200.00	.....	1,200.00	.....	.....	.....	.....	876
.....	600.00	.....	600.00	.....	.....	.....	.....	877
.....	3,000.00	.....	3,000.00	.....	.....	.....	.....	878
.....	325.95	.....	325.95	.....	.....	.....	.....	879
.....	569.40	.....	569.40	.....	.....	.....	.....	880
.....	47.03	.....	47.03	.....	.....	.....	.....	881
.....	7,733.52	.....	7,733.52	.....	.....	.....	.....	882
.....	4,560.13	.....	4,560.13	.....	.....	.....	.....	883
.....	1,479.90	.....	1,479.90	.....	.....	.....	.....	884
.....	13.00	.....	13.00	.....	.....	.....	.....	885
.....	1,794.04	.....	1,794.04	.....	.....	.....	.....	886
.....	16,880.15	.....	16,880.15	.....	.....	.....	.....	887
.....	740.00	.....	740.00	.....	.....	.....	.....	888
.....	1,260.70	.....	1,260.70	.....	.....	.....	.....	889
.....	1,108.09	.....	1,108.09	.....	.....	.....	.....	890
.....	2,858.09	.....	2,858.09	.....	.....	.....	.....	891
\$.....	\$.....	\$.....	\$.....	\$ 53,257.58	\$.....	\$ 53,257.58	\$.....	\$.....	\$.....	\$.....	892
\$.....	\$.....	\$.....	\$.....	\$ 94,486.47	\$.....	\$ 94,486.47	\$.....	\$.....	\$.....	\$.....	893
.....	9,999.96	.....	9,999.96	.....	.....	.....	.....	894
.....	6,666.60	.....	6,666.60	.....	.....	.....	.....	895
.....	1,666.68	.....	1,666.68	.....	.....	.....	.....	896
.....	9,999.84	.....	9,999.84	.....	.....	.....	.....	897
.....	50,100.56	.....	50,100.56	.....	.....	.....	.....	898
\$.....	\$.....	\$.....	\$.....	\$ 172,920.11	\$.....	\$ 172,920.11	\$.....	\$.....	\$.....	\$.....	899
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,580.70	\$.....	\$.....	\$.....	\$.....	900
.....	19,644.93	.....	.....	.....	.....	901
.....	2,000,000.00	2,000,000.00	902
.....	2,261,921.44	.....	2,261,921.44	.....	.....	307.28	307.28	903
.....	6,536,104.80	.....	6,536,104.80	904
.....	180,016.05	180,016.05	905
.....	996,620.63	996,620.63	906
\$.....	\$.....	\$.....	\$.....	\$ 2,261,921.44	\$.....	\$ 2,330,147.07	\$.....	\$ 6,536,104.80	\$ 3,176,943.96	\$ 9,713,048.76	907
\$.....	\$.....	\$.....	\$.....	\$ 14,316.12	\$.....	\$ 14,316.12	\$.....	\$.....	\$.....	\$.....	908
\$.....	\$.....	\$ 180,438.11	\$.....	\$.....	\$.....	\$ 180,438.11	\$.....	\$.....	\$.....	\$.....	909
.....	10,987.12	.....	.....	.....	10,987.12	.....	.....	.....	.....	910
.....	43,592.47	.....	.....	.....	43,592.47	.....	.....	.....	.....	911
\$.....	\$.....	\$ 235,017.70	\$.....	\$.....	\$.....	\$ 235,017.70	\$.....	\$.....	\$.....	\$.....	912
\$.....	\$.....	\$.....	\$.....	\$ 163,029.98	\$.....	\$ 163,029.98	\$.....	\$.....	\$.....	\$.....	913
\$.....	\$.....	\$ 2,558,944.17	\$.....	\$.....	\$.....	\$ 2,558,944.17	\$.....	\$.....	\$ 37.70	\$ 37.70	914
.....	508,160.49	.....	.....	.....	508,160.49	.....	.....	117,395.59	117,395.59	915
.....	5,769.06	.....	.....	1,157.31	1,157.31	916
.....	139.35	139.35	917

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA INDUSTRIAL COMMISSION (Continued)										
91	3	110	225	Employment Security Administration Special Fund—Building Operation—Salaries.....	443.	\$ 45,883.10	\$ 44,678.80	\$	\$	\$
919	3	110	226	Employment Security Administration Special Fund—Building Operation—Expenses.....	443.	41,249.49	15,367.18	.....	.....	.....
920	3	110	228	Employment Security Administration Special Fund—Building Operation—Lease Agreement.....	443.	211,999.96	.....	.....	.....	.....
921	3	110	231	Private Employment Agencies—Salaries.....	A.G.O.&282 002(26)	9,977.46	.....	9,977.46	.....	.....
922	3	110	234	Private Employment Agencies—Expenses.....	A.G.O.&282 002(26)	4,107.01	.....	4,107.01	.....	.....
923	3	110	236	Private Employment Agencies—Transfers to General Revenue.....	215.22	477.00	.....	.....	.....	.....
924	3	110	238	Private Employment Agencies—Refunds.....	215.26	210.00	.....	.....	.....	.....
925	3	110	241	Apprenticeship Council—Salaries.....	A.G.O.&282 002(26)	7,842.42	.....	.....	.....	.....
926	3	110	244	Apprenticeship Council—Expenses.....	A.G.O.&282 002(26)	1,952.04	.....	.....	.....	.....
927	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	489,327.67	.....	.....	.....	.....
928	3	110	304	Workmen's Compensation Fund—Expenses.....	440.50	202,234.14	.....	.....	.....	.....
929	3	110	305	Workmen's Compensation Fund—Transfers to General Revenue.....	215.22	30,364.05	.....	.....	.....	.....
930	3	110	306	Workmen's Compensation Fund—Investments.....	440.50(3)	336,372.86	.....	.....	.....	.....
931	3	110	308	Workmen's Compensation Fund—Central Stock Room Account.....	440.50	29,150.77	.....	.....	.....	.....
932	3	110	311	Old Age and Survivors' Insurance Coverage of Public Employees—Salaries.....	26841	7,420.95	.....	.....	.....	.....
933	3	110	314	Old Age and Survivors' Insurance Coverage of Public Employees—Expenses.....	26841	2,404.98	.....	.....	.....	.....
934	3	110	315	Old Age and Survivors' Insurance Coverage of Public Employees—Refunds.....	215.26	175.00	.....	.....	.....	.....
935	3	110	324	Old Age and Survivors' Insurance Contribution Fund—Payment to U. S. Treasurer.....	26841	544,338.58	.....	.....	.....	.....
936	3	110	326	Old Age and Survivors Insurance Contribution Fund—Refunds.....	26841	4,017.48	.....	.....	.....	.....
937	6	110	401	Florida Unemployment Compensation—Benefits.....	443.10	7,874,601.43	.....	.....	.....	.....
938	6	110	504	Florida Unemployment Compensation—Clearing Account.....	443.10	9,726,844.86	.....	.....	.....	.....
939				Total Florida Industrial Commission.....		\$22,762,554.92	\$ 60,045.98	\$ 19,853.53	\$	\$
CANCELLATIONS AND RESTORATIONS										
940	1	111	100	General Revenue.....	17.26	\$ 1,783.41	\$	\$	\$	\$
941	3	111	200	State Agencies.....	17.26 & A.G.O.	4,410.71	.....	.....	.....	.....
942	4	111	300	General Inspection.....	17.26 & A.G.O.	38.55	.....	.....	.....	.....
943	5	111	400	State Road.....	17.26 & A.G.O.	12,171.73	.....	.....	.....	.....
944	6	111	500	Trust Fund.....	17.26 & A.G.O.	6,035.16	.....	.....	.....	.....
945				Total Cancellations and Restorations.....		\$ 24,439.56	\$	\$	\$	\$
946	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	\$ 173,987.10	\$	\$	\$	\$
947	1	111	120	REFUND OF SALES TAX.....	215.26 & 26319	\$ 128,184.52	\$	\$	\$	\$
948	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 13,012.57	\$	\$	\$	\$
INVIOLEATE TRUST FUNDS										
949	6	113	100	Principal of State School Fund.....	Sec. 4, Art. XII Constitution	\$ 781,476.16	\$	\$	\$	\$
950	6	113	110	Principal of Agricultural College Fund.....	239.05	978.58	.....	.....	.....	.....
951	6	113	120	Principal Seminary Fund.....	239.05	2,911.50	.....	.....	.....	.....
952				Total Inviolat Trust Funds.....		\$ 785,366.24	\$	\$	\$	\$
953	1	114	104	TRANSFER TO BARBERS' SANITARY COMMISSION AGENCIES FUND.....	282.002(26) & A.G.O.	\$ 5,000.00	\$	\$	\$	\$
954	1	114	105	TRANSFER TO STATE BOARD OF ACCOUNTANCY AGENCIES FUND.....	282.002(26) & A.G.O.	\$ 8,000.00	\$	\$	\$	\$
955	1	114	106	TRANSFER TO DENTAL EXAMINERS AGENCIES FUND.....	282.02(26) & A.G.O.	\$ 4,718.45	\$	\$	\$	\$
956	1	114	107	TRANSFER TO OSTEOPATHIC EXAMINERS AGENCIES FUND.....	282.02(26) & A.G.O.	\$ 3,685.95	\$	\$	\$	\$
957	6	115	100	FLORIDA NATIONAL FOREST FUND—DISTRIBUTION.....	254.05	\$ 109,916.94	\$	\$	\$	\$
958	6	131	100	EX-CONFEDERATE SOLDIERS AND SAILORS ENDOWMENT FUND.....	239.34	\$ 600.00	\$	\$	\$	\$

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$		\$	\$	\$	\$	\$ 44,678.80	\$	\$	\$ 1,204.30	\$ 1,204.30	918
						15,367.18			25,882.31	25,882.31	919
		211,999.96				211,999.96					920
						9,977.46					921
						4,107.01					922
									477.00	477.00	923
									210.00	210.00	924
			7,842.42			7,842.42					925
			1,952.04			1,952.04					926
		454,994.45				454,994.45			34,333.22	34,333.22	927
		154,895.50				154,895.50			47,338.64	47,338.64	928
									30,364.05	30,364.05	929
								336,372.86		336,372.86	930
		29,150.77				29,150.77					931
		3,955.00				3,955.00			3,465.95	3,465.95	932
		1,772.28				1,772.28			632.70	632.70	933
									175.00	175.00	934
		544,338.58				544,338.58					935
									4,017.48	4,017.48	936
		7,868,630.43				7,868,630.43			5,971.00	5,971.00	937
									9,726,844.86	9,726,844.86	938
\$	\$	\$12,336,841.63	\$ 9,794.46	\$	\$	\$ 12,426,545.00	\$	\$ 336,372.86	\$ 9,999,646.46	\$ 10,336,019.32	939
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 1,783.41	\$ 1,783.41	940
									4,410.71	4,410.71	941
									38.55	38.55	942
									12,171.73	12,171.73	943
									6,035.16	6,035.16	944
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 24,439.56	\$ 24,439.56	945
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 173,987.10	\$ 173,987.10	946
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 128,184.82	\$ 128,184.82	947
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 13,012.57	\$ 13,012.57	948
\$	\$	\$	\$	\$	\$	\$	\$	\$ 779,299.58	\$ 2,176.58	\$ 781,476.16	949
								978.58		978.58	950
								2,911.50		2,911.50	951
\$	\$	\$	\$	\$	\$	\$	\$	\$ 783,189.66	\$ 2,176.58	\$ 785,366.24	952
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 5,000.00	\$ 5,000.00	953
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 8,000.00	\$ 8,000.00	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 4,718.45	\$ 4,718.45	955
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 3,685.95	\$ 3,685.95	956
\$	\$	\$	\$	\$	\$	\$	\$ 109,916.94	\$	\$	\$ 109,916.94	957
\$	\$	\$	\$ 600.00	\$	\$	\$ 600.00	\$	\$	\$	\$	958

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF PHARMACY										
959	1	133	101	Salaries	26859	\$ 7,579.00	\$	7,579.00	\$	
960	1	133	104	Expenses	26859	8,046.49		8,046.49		
961	3	133	151	Salaries	282 002(26)	1,767.00		1,767.00		
962	3	133	154	Expenses	282 002(26)	1,074.32		1,000.00		
963				Total State Board of Pharmacy		\$ 18,466.81	\$	18,392.49	\$	
STATE BOARD OF ACCOUNTANCY										
964	1	134	101	Salaries	26859	\$ 4,000.00	\$	4,000.00	\$	
965	1	134	104	Expenses	26859	22,683.48		22,683.48		
966	3	134	201	Salaries	282 002(26)	172.50		172.50		
967	3	134	204	Expenses	282 002(26)	7,832.90		7,812.87		
968				Total State Board of Accountancy		\$ 34,688.88	\$	34,668.85	\$	
STATE BOARD OF EXAMINERS IN BASIC SCIENCES										
969	1	135	101	Salaries	26859	\$ 4,600.00	\$	4,600.00	\$	
970	1	135	104	Expenses	26859	679.10		486.94		
971	1	135	106	Medical Technology—Expenses	26859	2,587.90		2,560.00		
972	3	135	151	Salaries	282 002(26)	96.00		96.00		
973	3	135	154	Expenses	282 002(26)	3,997.00		462.58		
974	3	135	204	Medical Technology Fund—Expenses	282 002(26)	8,959.64				
975	3	135	206	Medical Technology Fund—Transfers to General Revenue	25069 & 215 22	101.55				
976				Total State Board of Examiners in Basic Sciences		\$ 21,021.19	\$	8,205.52	\$	
STATE BOARD OF DENTAL EXAMINERS										
977	1	136	101	Salaries	26859	\$ 5,573.26	\$	5,573.26	\$	
978	1	136	104	Expenses	26859	7,452.13		7,452.13		
979	3	136	201	Salaries	282 002(26)	216.66		216.66		
980	3	136	204	Expenses	282 002(26)	4,501.79		4,121.99		
981				Total State Board of Dental Examiners		\$ 17,743.84	\$	17,364.04	\$	
STATE BOARD OF ENGINEERING EXAMINERS										
982	1	137	101	Salaries	26859	\$ 7,534.32	\$	7,534.32	\$	
983	1	137	102	Salaries for Expenses	26859	9,490.46		8,738.76		
984	1	137	104	Expenses	26859	9,389.20		8,756.64		
985				Total State Board of Engineering Examiners		\$ 26,413.98	\$	25,029.72	\$	
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS										
986	1	138	101	Salaries	26859	\$ 7,500.00	\$	7,500.00	\$	
987	1	138	102	Salaries for Expenses	26859	222.37		222.37		
988	1	138	104	Expenses	26859	4,683.83		4,683.83		
989	3	138	201	Salaries	282 002(26)	2,560.00		2,560.00		
990	3	138	204	Expenses	282 002(26)	2,970.82		2,785.88		
991				Total State Board of Funeral Directors and Embalmers		\$ 17,937.02	\$	17,752.08	\$	
STATE BOARD OF OSTEOPATHIC EXAMINERS										
992	1	139	101	Salaries	26859	\$ 932.25	\$	932.25	\$	
993	1	139	102	Salaries for Expenses	26859	299.35		299.35		
994	1	139	104	Expenses	26859	1,723.75		1,723.75		
995	3	139	201	Salaries	282 002(26)	470.00		470.00		
996	3	139	204	Expenses	282 002(26)	4,230.00		2,888.13		
997				Total State Board of Osteopathic Examiners		\$ 7,655.35	\$	6,313.48	\$	

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1953

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	7,579.00	\$	\$	\$	\$	959
						8,046.49					960
						1,767.00					961
						1,000.00			74.32	74.32	962
\$	\$	\$	\$	\$	\$	18,392.49	\$	\$	74.32	74.32	963
\$	\$	\$	\$	\$	\$	4,000.00	\$	\$	\$	\$	964
						22,682.48					965
						172.50					966
						7,812.87			20.03	20.03	967
\$	\$	\$	\$	\$	\$	34,668.85	\$	\$	20.03	20.03	968
\$	\$	\$	\$	\$	\$	4,600.00	\$	\$	\$	\$	969
						486.94			192.16	192.16	970
						2,560.00			27.90	27.90	971
						96.00					972
						462.58			3,534.42	3,534.42	973
									8,959.64	8,959.64	974
									101.55	101.55	975
\$	\$	\$	\$	\$	\$	8,205.52	\$	\$	12,815.67	12,815.67	976
\$	\$	\$	\$	\$	\$	5,573.26	\$	\$	\$	\$	977
						7,452.13					978
						216.66					979
						4,121.99			379.80	379.80	980
\$	\$	\$	\$	\$	\$	17,364.04	\$	\$	379.80	379.80	981
\$	\$	\$	\$	\$	\$	7,534.32	\$	\$	\$	\$	982
						8,738.76			751.70	751.70	983
						8,756.64			632.56	632.56	984
\$	\$	\$	\$	\$	\$	25,089.72	\$	\$	1,384.26	-1,384.26	985
\$	\$	\$	\$	\$	\$	7,500.00	\$	\$	\$	\$	986
						222.37					987
						4,683.83					988
						2,560.00					989
						2,785.88			184.94	184.94	990
\$	\$	\$	\$	\$	\$	17,752.08	\$	\$	184.94	184.94	991
\$	\$	\$	\$	\$	\$	932.25	\$	\$	\$	\$	992
						299.35					993
						1,723.75					994
						470.00					995
						2,888.13			1,341.87	1,341.87	996
\$	\$	\$	\$	\$	\$	6,313.48	\$	\$	1,341.87	1,341.87	997

SCHEDULE 1 OF

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CHIROPODY EXAMINERS										
998	1	140	101	Salaries.....	26859	\$ 603.73	\$.....	\$ 603.73	\$.....	\$.....
999	1	140	102	Salaries for Expenses.....	26859	291.59	.....	291.59	.....	.....
1000	1	140	104	Expenses.....	26859	2,644.43	.....	2,644.43	.....	.....
1001				Total State Board of Chiropraxy Examiners.....		\$ 3,539.75	\$.....	\$ 3,539.75	\$.....	\$.....
STATE BOARD OF MEDICAL EXAMINERS										
1002	1	141	101	Salaries.....	26859	\$ 4,000.00	\$.....	\$ 4,000.00	\$.....	\$.....
1003	1	141	104	Expenses.....	26859	4,740.55	.....	4,740.55	.....	.....
1004	3	141	151	Trust Fund—Salaries.....	282.002(26)	2,000.00	.....	2,000.00	.....	.....
1005	3	141	154	Trust Fund—Expenses.....	282.002(26)	10,542.84	.....	2,568.27	.....	.....
1006	3	141	156	Trust Fund—Transfers to General Revenue.....	215.22	383.25	.....	.....	.....	.....
1007	3	141	204	Physical Therapy Fund—Expenses.....	26925	344.86	.....	.....	.....	.....
1008	3	141	206	Physical Therapy Fund—Transfer to General Revenue.....	215.22	3.00	.....	.....	.....	.....
1009				Total State Board of Medical Examiners.....		\$ 22,014.50	\$.....	\$ 13,308.82	\$.....	\$.....
STATE BOARD OF NATUROPATHIC EXAMINERS										
1010	1	142	101	Salaries.....	26859	\$ 1,474.56	\$.....	\$ 1,474.56	\$.....	\$.....
1011	1	142	102	Salaries for Expenses.....	26859	85.68	.....	85.68	.....	.....
1012	1	142	104	Expenses.....	26859	1,910.64	.....	1,910.64	.....	.....
1013				Total State Board of Naturopathic Examiners.....		\$ 3,470.88	\$.....	\$ 3,470.88	\$.....	\$.....
STATE BOARD OF VETERINARY EXAMINERS										
1014	1	143	101	Salaries.....	26859	\$ 646.67	\$.....	\$ 646.67	\$.....	\$.....
1015	1	143	104	Expenses.....	26859	1,672.78	.....	1,672.78	.....	.....
1016				Total State Board of Veterinary Examiners.....		\$ 2,319.45	\$.....	\$ 2,319.45	\$.....	\$.....
STATE BOARD OF DISPENSING OPTICIANS										
1017	1	144	101	Salaries.....	26859	\$ 1,100.00	\$.....	\$ 1,100.00	\$.....	\$.....
1018	1	144	102	Salaries for Expenses.....	26859	1,513.38	.....	1,513.38	.....	.....
1019	1	144	104	Expenses.....	26859	2,314.29	.....	2,314.29	.....	.....
1020	3	144	104	Expenses.....	25255	930.16	.....	927.16	.....	.....
1021	3	144	106	Transfers to General Revenue.....	215.22	22.50	.....	.....	.....	.....
1022				Total State Board of Dispensing Opticians.....		\$ 5,880.33	\$.....	\$ 5,854.83	\$.....	\$.....
STATE BOARD OF PHOTOGRAPHIC EXAMINERS										
1023	3	145	104	Expenses.....	C.O.	\$ 2,384.45	\$.....	\$.....	\$.....	\$.....
1024				TOTAL EXPENDITURES.....		\$488,484,841.30	\$11,392,456.21	\$ 8,707,655.92	\$18,778,834.66	\$ 2,765,107.54

EXHIBIT E (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

ENDED JUNE 30, 1953

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating Expenditures	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	603 73	\$.....	\$.....	\$.....	\$.....	998
						291 59					999
						2,644 43					1000
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	3,539 75	\$.....	\$.....	\$.....	\$.....	1001
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	4,000 00	\$.....	\$.....	\$.....	\$.....	1002
						4,740 55					1003
						2,000 00					1004
						2,568 27			7,974 57	7,974 57	1005
									383 25	383 25	1006
									344 86	344 86	1007
									3 00	3 00	1008
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	13,308 82	\$.....	\$.....	8,705 68	8,705 68	1009
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1,474 56	\$.....	\$.....	\$.....	\$.....	1010
						85 68					1011
						1,910 64					1012
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	3,470 88	\$.....	\$.....	\$.....	\$.....	1013
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	646 67	\$.....	\$.....	\$.....	\$.....	1014
						1,672 78					1015
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	2,319 45	\$.....	\$.....	\$.....	\$.....	1016
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1,100 00	\$.....	\$.....	\$.....	\$.....	1017
						1,513 38					1018
						2,314 29					1019
						927 16			3 00	3 00	1020
									22 50	22 50	1021
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	5,854 83	\$.....	\$.....	25 50	25 50	1022
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....		\$.....	\$.....	2,384 45	2,384 45	1023
\$16,103,202 10	\$64,863,194 89	\$62,908,868 51	\$31,090,275 27	\$ 3,245,066 95	\$ 519,848 95	\$220,374,511 00	\$110,344,734 40	\$ 18,679,627 67	\$139,085,968 17	\$268,110,330 30	1024

**COMPARATIVE STATEMENT OF
FOR THE TEN-YEAR
JULY 1, 1943, AND**

LINE NO.	SOURCE OF REVENUE	1943-1944	1944-1945	1945-1946
From State Taxation:				
1	Gasoline Tax.....	\$ 21,154,512.64	\$ 22,747,421.74	\$ 31,794,622.27
2	Sales and Use Tax.....			
3	Beverage Tax.....	8,467,908.35	9,502,634.78	22,780,213.39
4	Motor Vehicle Licenses.....	9,698,150.18	10,690,760.71	11,707,150.02
5	Racing Tax.....	6,824,255.89	2,598,189.22	15,639,585.29
6	Cigarette Tax.....	5,922,641.77	5,418,439.11	10,224,897.45
7	Unemployment Compensation Tax.....	14,167,412.51	14,095,525.86	11,022,891.70
8	Intangible Tax.....	1,962,597.43	2,119,938.16	2,331,262.64
9	General Inspection Fees and Licenses.....	1,853,861.21	1,722,466.10	2,053,830.08
10	2% Insurance Premium Tax.....	1,259,550.80	1,432,668.82	1,733,585.13
11	Documentary Stamp Tax.....	947,679.08	1,089,087.55	1,633,679.95
12	Citrus Commission Fees.....	1,449,624.86	1,343,738.14	1,993,022.08
13	Estate and Inheritance Tax.....	1,596,708.16	2,425,715.75	1,095,737.05
14	Utilities Tax.....	1,089,623.34	1,204,298.42	1,288,865.51
15	Hunting and Fishing Licenses.....	275,000.00	359,667.82	641,212.08
16	Drivers Licenses.....	737,145.71	768,095.29	991,396.62
17	Auto Theft Fees.....	227,271.55	247,188.76	255,089.04
18	Occupational Licenses.....	515,946.32	589,279.01	690,628.42
19	License and Inventory (Retail License) Tax.....	836,556.62	1,226,078.17	1,251,164.70
20	Workmen's Compensation Tax.....	242,200.59	234,325.08	247,231.78
21	Auto Transportation Tax.....	660,776.99	703,040.92	468,930.87
22	Motor Vehicle Fuel Tax.....	18,111.66	12,475.39	8,785.56
23	Secretary of State Fees and Taxes.....	395,639.05	458,410.28	583,926.17
24	Other Fees, Licenses, and Taxes.....	791,649.26	707,660.22	1,499,308.06
25	Total Taxes.....	\$ 81,094,823.97	\$ 81,697,105.30	\$121,937,015.86
From Aids and Donations:				
26	Counties and Cities.....	\$ 483,920.52	\$ 673,772.06	\$ 864,903.24
27	U.S. Government.....	17,171,805.61	16,790,073.79	15,595,312.48
28	Other.....			289,294.65
29	Total Aids and Donations.....	\$ 17,655,726.13	\$ 17,463,845.85	\$ 16,749,510.37
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 4,466,496.08	\$ 2,779,487.98	\$ 2,855,832.07
31	Collections for Retirement Benefits.....	\$ 961,930.23	\$ 1,049,739.21	\$ 2,248,494.91
32	Total Revenue Receipts.....	\$104,178,976.41	\$102,990,178.34	\$143,790,853.21
Non-Recurring Receipts:				
33	Sale of Investments, Land Sales, etc.....	\$ 1,717,602.28	\$ 2,858,590.54	\$ 7,861,370.94
34	Sale of Revenue Certificates.....			
35	Unemployment Compensation Fund from U.S. Treasury.....	610,000.00	919,000.00	5,025,000.00
36	Other.....			
37	Total Non-Recurring Receipts.....	\$ 2,327,602.28	\$ 3,777,590.54	\$ 12,886,370.94
33	Total Receipts.....	\$106,506,578.69	\$106,767,768.88	\$156,677,224.15

MAJOR SOURCES OF REVENUE
PERIOD BEGINNING
ENDING JUNE 30, 1953

1946-1947	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	LINE NO.
\$ 38,967,414.66	\$ 42,825,670.25	\$ 46,272,040.09	\$ 50,836,322.69	\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	1
			23,569,081.21	47,424,538.05	54,114,589.87	62,516,923.25	2
21,399,316.28	21,403,090.38	21,599,333.92	23,838,159.59	26,649,658.83	27,315,079.02	29,615,973.33	3
14,676,990.92	16,966,300.14	18,500,823.13	19,763,079.83	22,454,041.46	24,216,870.91	26,756,612.19	4
14,680,715.26	13,531,680.90	13,205,843.09	13,191,749.26	15,195,218.70	18,251,311.51	19,912,138.58	5
11,436,294.61	12,326,769.09	12,599,188.04	15,180,236.62	16,652,776.37	17,812,692.68	18,897,232.48	6
12,673,254.14	8,893,608.45	8,252,740.89	7,761,170.85	8,713,611.66	9,588,623.81	9,726,474.24	7
3,003,158.78	3,098,084.16	3,129,740.89	3,703,638.49	4,379,243.35	4,927,414.17	6,115,193.72	8
2,218,996.35	2,581,258.79	3,183,090.13	3,572,572.38	4,171,821.93	4,805,049.29	5,071,413.11	9
2,245,607.93	2,705,654.83	3,048,699.62	3,338,344.60	3,772,032.59	4,249,738.39	4,821,635.51	10
1,997,421.95	2,177,253.82	2,122,983.00	2,554,281.15	3,221,838.25	3,429,805.90	4,005,185.75	11
2,002,357.67	2,069,844.31	2,262,570.34	2,009,492.28	2,301,415.41	3,843,422.58	3,816,045.75	12
2,352,175.90	2,274,785.42	1,452,159.91	3,011,249.68	2,120,747.71	2,763,619.35	1,689,797.63	13
1,392,165.00	1,591,893.16	2,018,023.07	2,161,791.31	2,432,435.52	2,803,396.64	3,173,067.67	14
839,862.55	890,070.73	1,028,433.70	1,013,633.19	1,049,373.36	1,181,386.79	1,338,475.01	15
1,014,479.23	1,128,829.86	1,280,732.95	1,317,725.29	1,416,428.05	1,530,742.26	1,665,585.40	16
396,097.06	478,902.83	546,130.81	978,382.30	1,061,408.75	1,145,525.32	1,206,786.08	17
802,341.59	852,553.93	887,099.50	904,094.69	948,139.39	1,010,368.81	1,089,361.03	18
1,381,750.05	1,582,497.53	1,799,342.99	1,853,741.43	832,895.38	914,400.25	960,103.37	19
315,206.15	467,239.77	538,309.55	493,680.04	569,615.22	707,340.21	989,193.11	20
577,065.37	644,593.03	678,273.99	699,563.40	740,035.25	594,216.37	621,881.19	21
11,171.33	67,711.22	219,657.62	368,527.76	521,474.12	962,443.91	1,059,849.89	22
654,272.17	671,792.83	670,955.10	748,873.92	780,467.27	914,948.71	1,031,566.64	23
2,205,034.09	2,273,618.65	2,445,422.92	2,800,454.90	3,011,357.62	3,413,821.63	3,892,503.62	24
\$137,243,149.04	\$141,503,704.08	\$147,741,595.25	\$185,669,846.86	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	25
\$ 958,532.73	\$ 1,251,485.05	\$ 1,550,464.99	\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	26
25,306,103.07	34,022,316.67	41,820,132.89	44,905,215.53	53,504,609.76	52,902,124.78	51,612,113.91	27
88,605.24	594,276.40	190,775.23	309,812.10	459,674.01	476,840.23	638,274.91	28
\$ 26,353,241.04	\$ 35,868,078.12	\$ 43,561,373.11	\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	29
\$ 6,395,730.59	\$ 7,514,744.54	\$ 8,967,760.63	\$ 9,560,107.29	\$ 9,724,620.92	\$ 12,459,127.97	\$ 12,922,271.36	30
\$ 2,894,087.61	\$ 4,293,718.87	\$ 5,912,985.75	\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	31
\$172,886,208.28	\$189,180,245.61	\$206,183,714.74	\$249,521,904.01	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	32
\$ 3,143,710.26	\$ 10,681,418.42	\$ 3,951,190.78	\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	33
		11,444,461.06	1,426,892.76	32,130,948.29	19,203,280.01	1,350,673.92	34
4,995,000.00	6,405,000.00	8,065,000.00	10,802,000.00	5,975,000.00	7,100,000.00	7,743,000.00	35
						375,799.11	36
\$ 8,138,710.26	\$ 17,086,418.42	\$ 23,460,651.84	\$ 13,999,999.15	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	37
\$181,024,918.54	\$206,266,664.03	\$229,644,366.58	\$263,521,903.16	\$341,607,094.40	\$369,323,016.10	\$380,926,210.19	38

COMPARATIVE STATEMENT OF FOR THE TEN-YEAR JULY 1, 1943, AND

LINE NO.	DISBURSEMENTS, BY FUNCTION	1943-1944	1944-1945	1945-1946
Operating Expenses:				
1	General Government.....	\$ 3,962,387.19	\$ 4,144,147.30	\$ 4,463,952.42
2	Protection to Persons and Property.....	4,098,485.93	2,203,745.49	3,650,540.14
3	Hospitals, Health, and Sanitation.....	4,974,168.31	4,529,379.67	5,512,250.18
4	Development and Conservation of Natural Resources.....	2,821,523.66	5,875,767.47	6,124,067.03
5	Highways.....	17,639,516.59	13,937,759.12	15,080,244.09
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	10,077,542.50	16,994,100.35	18,704,971.41
7	Unemployment Compensation Benefits.....	625,203.00	880,501.50	4,770,278.50
8	Other Aid and Administration.....	1,458,892.28	1,426,692.42	2,448,905.68
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	2,345,743.79	2,705,005.43	3,245,104.62
10	Other Education.....	3,531,077.16	4,244,388.29	1,501,408.07
11	Parks, Monuments, and Memorials.....	22,336.18	38,098.02	55,694.75
12	Correctional Institutions.....	989,916.63	1,042,439.33	1,470,319.71
13	Retirements, Pensions, and Relief Acts.....	735,725.54	586,358.47	745,988.49
14	Total Operating Expenses.....	\$ 53,282,518.76	\$ 58,608,382.86	\$ 67,773,725.09
Aid to Cities:				
15	Cigarette Tax.....	\$	\$	\$
16	Firemen's Relief and Pension Fund.....	85,777.96	94,138.19	111,664.61
17	Auto Transportation Mileage Tax.....	12,317.03	12,069.07	11,300.22
18	Total Aid to Cities.....	\$ 98,094.99	\$ 106,207.26	\$ 122,964.83
Aid to Counties:				
State Sources:				
19	Intangible Tax.....	\$ 386,579.25	\$ 474,835.96	\$ 58,750.87
20	Oil and Gas Production Tax.....			
21	Railroad and Telegraph Licenses.....	49,386.35†	52,236.70†	55,723.54
22	Insurance Agents County License Tax.....			
23	Confiscated Automotive Equipment.....			
24	Aeronautics Fund.....			
25	State Racing Fund.....	4,602,900.00	2,211,000.00	6,566,000.00
26	Minimum Foundation Program—County Schools.....	12,649,099.37	14,933,923.34	17,930,096.35
Board of Administration:				
27	2c Gas Tax.....	6,323,750.28	6,502,812.07	9,460,630.42
28	2c Motor Fuel Tax.....	5,162.28	3,548.72	1,704.02
29	Auto Transportation Mileage Tax.....	491,019.11	525,953.98	572,174.13
7th Cent Gas Tax:				
30	80% to S.R.D. for Counties.....			
31	20% to Counties.....			
7th Cent Motor Fuel Tax:				
32	80% to S.R.D. for Counties.....			
33	20% to Counties.....			
Federal Sources:				
34	Aids, Grants, and Donations.....	*	*	*
35	Other Institutional Grants.....	*	*	*
36	Total Aid to Counties.....	\$ 24,458,510.29	\$ 24,652,074.07	\$ 34,645,079.33
37	Total Aid to Cities and Counties.....	\$ 24,556,605.28	\$ 24,758,281.33	\$ 34,768,044.16
38	Investments.....	**	\$ 2,740,042.27	\$ 10,233,720.21
39	Other Non-Operating Disbursements.....	\$ 29,433,033.68	\$ 33,374,353.37	\$ 39,059,368.74
40	Total Disbursements.....	\$107,272,157.72	\$119,481,059.83	\$151,834,858.20

† Disbursed from escrow bank account; not included in totals.

* Not available; included in Operating Expenses.

** Not available; included in Other Non-Operating Disbursements.

**DISBURSEMENTS, BY FUNCTION,
PERIOD BEGINNING
ENDING JUNE 30, 1953**

1946-1947	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	LINE NO.
\$ 6,750,961.10	\$ 7,133,678.74	\$ 9,359,051.35	\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	1
3,706,389.20	5,615,127.37	6,225,767.84	6,377,466.50	7,200,064.99	7,747,848.08	8,707,655.92	2
9,015,252.06	10,094,857.07	13,446,506.64	14,413,520.08	17,016,853.28	20,177,901.40	18,778,834.66	3
9,898,472.62	8,740,776.63	10,845,996.80	10,669,434.46	13,820,476.66	14,585,483.05	16,103,202.10	4
31,779,709.01	42,618,493.69	41,167,551.27	33,698,544.16	64,605,069.10	72,463,041.60	64,863,194.89	5
25,112,821.08	34,036,024.54	40,592,334.58	47,552,173.88	50,011,360.62	43,633,016.12	46,438,722.53	6
5,220,444.03	6,375,021.69	8,177,478.38	10,651,031.37	6,025,392.17	7,158,218.48	7,868,630.43	7
4,706,327.59	5,152,443.92	6,092,947.20	6,261,561.84	7,103,053.51	7,058,260.60	8,601,515.55	8
11,597,806.96	18,195,743.10	22,440,564.27	25,883,131.59	24,191,214.99	23,503,808.47	26,337,936.66	9
2,887,035.95	3,759,665.96	4,214,620.12	4,177,410.32	4,654,578.41	4,511,458.77	4,752,338.61	10
2,259,843.49	308,393.00	148,647.18	546,901.31	504,527.21	478,290.28	519,848.95	11
1,373,018.47	2,155,124.99	3,589,663.90	3,217,246.71	2,287,669.30	2,504,504.57	2,765,107.54	12
868,938.15	1,195,152.43	1,454,491.33	2,160,125.24	2,557,684.21	2,870,632.28	3,245,066.95	13
\$115,177,019.71	\$145,380,503.13	\$167,755,620.86	\$173,586,538.87	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	14
\$ 179,750.07	\$ 203,128.15	\$ 11,984.35	\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	15
11,808.12	11,650.00	11,984.35	441,298.91	265,474.12	292,362.98	289,817.73	16
\$ 191,558.19	\$ 214,778.15	\$ 11,984.35	\$ 6,838,313.84	\$ 13,190,703.35	\$ 14,041,582.66	\$ 14,957,185.13	17
\$ 431,874.30	\$ 569,617.85	\$ 448,293.16	\$ 254,021.93	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	19
56,355.85	5,400.45	5,969.22	5,678.12	10,113.20	10,364.47	11,207.45	20
57,501.39	59,347.02	58,357.29	56,083.46	54,048.90	66,536.63	51,336.05	21
6,090,300.00	60,930.06	152,537.50	152,537.50	95,508.84	90,809.25	101,391.13	22
18,679,733.60	4,507.92	4,507.92	4,507.92	4,403.72	5,693.55	4,752.55	23
11,133,546.89	5,605,733.89	5,520,800.00	5,520,800.00	6,222,873.34	870.21	8,227,600.00	24
3,039.07	5,605,733.89	5,520,800.00	5,520,800.00	6,222,873.34	7,504,000.00	8,227,600.00	25
454,862.53	38,192,948.19	42,495,105.81	47,498,000.00	50,718,643.00	55,650,469.00	60,494,343.00	26
12,235,857.32	13,220,582.89	14,524,663.63	16,246,986.83	18,065,566.37	19,656,288.37	19,656,288.37	27
19,267.20	62,485.61	105,204.25	149,069.57	273,605.58	304,114.23	304,114.23	28
560,332.29	542,613.82	561,831.03	594,622.07	404,919.76	448,378.86	448,378.86	29
3,705,470.38	926,367.60	6,192,666.78	1,548,166.69	7,009,439.76	7,626,639.89	7,626,639.89	30
926,367.60	1,548,166.69	1,752,359.94	1,752,359.94	1,906,659.97	1,906,659.97	1,906,659.97	31
99,422.26	117,996.35	24,819.74	29,499.08	29,499.08	29,499.08	29,499.08	32
1,734,655.80	1,617,813.19	2,331,943.43	2,446,951.80	3,404,065.61	3,325,008.44	3,078,106.14	33
876,408.64	251,613.53	702,264.73	702,264.73	702,264.73	702,264.73	702,264.73	34
\$ 38,641,869.43	\$ 58,927,247.46	\$ 64,686,151.23	\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	35
\$ 38,833,427.62	\$ 59,142,025.61	\$ 64,698,135.58	\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	36
\$ 4,719,166.69	\$ 6,991,329.79	\$ 8,032,315.49	\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	37
\$ 10,130,339.79	\$149,439,278.59	\$149,370,252.75	\$102,542,744.41	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	38
\$168,859,953.81	\$360,953,137.12	\$389,856,324.68	\$368,886,416.42	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	39
							40

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER FOR THE FISCAL YEAR ENDED JUNE 30, 1953

STATE BOARD OF ADMINISTRATION—STATE TREASURER
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 415,081.84	\$ 10,654.07	\$ 6,422.00	\$ 432,157.91
Baker.....	92,305.94	4,597.70	1,428.12	98,331.76
Bay.....	348,093.22	9,570.67	5,385.56	363,049.45
Bradford.....	114,065.45	5,775.57	1,764.78	121,605.80
Brevard.....	285,369.99	13,235.98	4,415.13	303,021.10
Broward.....	444,389.38	7,192.69	6,875.43	458,457.50
Calhoun.....	90,477.89	2,827.89	1,399.84	94,705.62
Charlotte.....	186,498.87	3,451.87	2,885.44	192,836.18
Citrus.....	145,574.48	6,944.46	2,252.28	154,771.22
Clay.....	160,179.10	10,030.52	2,478.24	172,687.86
Collier.....	349,901.60	4,232.32	5,413.54	359,547.46
Columbia.....	187,009.91	8,225.91	2,893.35	198,129.17
Dade.....	1,576,375.36	20,581.07	24,389.05	1,621,345.48
De Soto.....	150,036.46	2,008.55	2,321.31	154,366.32
Dixie.....	111,746.01	2,679.10	1,728.88	116,153.99
Duval.....	1,129,607.57	28,672.21	17,476.83	1,175,756.61
Escambia.....	510,041.36	6,480.54	7,891.14	524,413.04
Flagler.....	96,355.12	4,694.89	1,490.77	102,540.78
Franklin.....	121,063.09	2,101.24	1,873.02	125,037.35
Gadsden.....	177,653.52	5,592.92	2,748.58	185,995.02
Gilchrist.....	61,995.93	620.82	959.18	63,575.93
Glades.....	125,977.13	391.58	1,949.07	128,317.78
Gulf.....	99,519.79	1,499.40	1,539.72	102,558.91
Hamilton.....	96,079.95	4,192.98	1,486.51	101,759.44
Hardee.....	165,545.27	1,395.30	2,561.25	169,501.91
Hendry.....	175,491.35	1,641.39	2,715.13	179,847.87
Hernando.....	122,910.78	4,731.99	1,901.61	129,544.38
Highlands.....	222,017.79	5,316.64	3,434.97	230,769.40
Hillsborough.....	920,857.79	38,270.93	14,247.14	973,375.86
Holmes.....	109,092.40	2,437.20	1,687.83	113,217.43
Indian River.....	146,576.95	3,389.94	2,267.79	152,234.68
Jackson.....	202,734.95	9,603.67	3,136.63	215,475.25
Jefferson.....	140,483.49	4,197.50	2,173.52	146,854.51
Lafayette.....	93,328.05	864.55	1,443.95	95,636.55
Lake.....	559,417.96	3,544.12	8,655.09	571,617.17
Lee.....	281,615.64	5,685.62	4,357.05	291,658.31
Leon.....	285,527.24	7,807.65	4,417.57	297,752.46
Levy.....	288,475.68	5,720.43	4,463.18	298,659.29
Liberty.....	110,940.09	928.78	1,716.41	113,585.28
Madison.....	154,753.97	5,185.06	2,394.29	162,333.32
Manatee.....	333,960.33	4,801.62	5,166.89	343,928.84
Marion.....	485,313.75	11,684.12	7,508.57	504,506.44
Martin.....	177,339.04	5,657.58	2,743.72	185,740.34
Monroe.....	462,433.84	13,113.88	7,154.60	482,702.32
Nassau.....	140,660.41	6,376.98	2,176.24	149,213.63
Okaloosa.....	228,189.86	7,163.30	3,530.46	238,883.62
Okeechobee.....	172,346.34	1,559.10	2,666.48	176,571.92
Orange.....	581,806.49	10,421.68	9,001.47	601,229.64
Osceola.....	325,704.69	4,386.07	5,039.17	335,129.93
Palm Beach.....	855,893.75	17,626.57	13,242.05	886,762.37
Pasco.....	291,640.34	5,895.42	4,512.15	302,047.91
Pinellas.....	737,228.76	8,184.33	11,406.11	756,819.20
Polk.....	740,884.80	19,977.42	11,462.66	772,324.88
Putnam.....	234,126.04	4,016.18	3,622.31	241,764.53
St. Johns.....	278,667.20	10,034.16	4,311.42	293,012.78
St. Lucie.....	183,039.37	3,978.19	2,831.91	189,849.47
Santa Rosa.....	206,705.51	5,974.09	3,198.06	215,877.66
Sarasota.....	282,559.15	4,559.25	4,371.64	291,490.04
Seminole.....	188,346.55	3,873.78	2,914.02	195,134.35
Sumter.....	208,887.38	2,255.88	3,231.81	214,375.07
Suwannee.....	165,604.23	3,648.60	2,562.17	171,815.00
Taylor.....	197,663.65	4,665.50	3,058.17	205,387.32
Union.....	95,942.35	1,535.59	1,484.37	98,962.31
Volusia.....	602,642.14	13,701.69	9,323.83	625,667.66
Wakulla.....	93,544.28	1,910.45	1,447.29	96,902.02
Walton.....	228,779.54	5,254.24	3,539.59	237,573.37
Washington.....	101,210.22	2,940.48	1,565.89	105,716.59
	<u>\$19,656,288.37</u>	<u>\$ 452,171.96</u>	<u>\$ 304,114.23</u>	<u>\$20,412,574.56</u>

¹ Includes distribution of \$38,697.74 disbursed July, 1953, for the fiscal year ended June 30, 1953. Omits distribution of \$34,904.64 made July, 1952 for prior fiscal year.

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

	FROM GENERAL REVENUE APPROPRIATIONS				FROM MOTOR VEHICLE LICENSE SALES (TRUST FUND)				TOTAL FROM ALL STATE FUNDS
	INSTRUCTIONAL SALARIES	TRANSPORTA- TION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL FROM GENERAL REVENUE	TOTAL ALLOCA- TION FROM TRUST FUND	LESS ADMINIS- TRATIVE EXPENSE	CAPITAL OUTLAY AND DEBT SERVICE	
Alachua.....	\$ 1,069,256	\$ 74,462	\$ 115,820	\$ 75,894	\$ 1,335,432	\$ 98,241	\$ 982	\$ 97,259	\$ 1,432,691
Baker.....	160,421	18,033	19,239	13,422	211,115	13,869	139	13,730	224,845
Bay.....	939,381	37,416	102,940	69,504	1,149,241	82,286	823	81,463	1,230,704
Bradford.....	279,041	24,840	32,960	21,540	358,381	24,934	249	24,685	383,066
Brevard.....	555,749	48,480	62,739	34,578	701,546	45,351	454	44,897	746,443
Broward.....	1,398,686	52,928	158,473	94,170	1,704,257	137,909	1,379	136,530	1,840,787
Calhoun.....	232,663	24,299	26,869	19,728	303,559	18,807	188	18,619	322,178
Charlotte.....	52,263	7,409	5,823	3,972	69,467	5,521	55	5,466	74,933
Citrus.....	133,943	17,162	15,687	10,596	177,388	13,016	130	12,886	190,274
Clay.....	196,677	21,711	22,287	14,700	255,375	18,106	181	17,925	273,300
Collier.....	155,903	16,898	19,501	11,718	204,020	13,733	137	13,596	217,616
Columbia.....	406,066	46,851	47,236	31,656	531,809	35,913	359	35,554	567,363
Dade.....	5,537,626	118,449	610,987	371,706	6,638,768	625,315	6,253	619,062	7,257,830
De Soto.....	152,183	10,529	16,827	12,090	191,629	15,000	150	14,850	206,479
Dixie.....	97,251	13,345	11,159	7,818	129,573	8,208	82	8,126	137,699
Duval.....	4,234,125	132,320	463,578	330,474	5,160,497	433,307	4,333	428,974	5,589,471
Escambia.....	2,108,545	107,934	239,952	163,158	2,619,589	194,590	1,946	192,644	2,812,233
Flagler.....	66,054	11,406	8,220	5,856	91,536	6,759	68	6,691	98,227
Franklin.....	139,110	11,006	15,451	10,368	175,935	11,403	114	11,289	187,224
Gadsden.....	581,901	55,952	69,030	47,736	754,619	52,084	521	51,563	806,182
Gilchrist.....	99,655	16,557	11,750	8,082	136,044	8,613	86	8,527	144,571
Glades.....	48,039	7,710	5,558	3,438	64,745	4,357	44	4,313	69,058
Gulf.....	211,199	16,582	25,023	15,342	268,146	16,929	169	16,760	284,906
Hamilton.....	223,425	28,869	27,433	18,978	298,705	19,386	194	19,192	317,897
Hardee.....	199,292	23,052	22,776	15,426	260,546	18,513	185	18,328	278,874
Hendry.....	107,280	5,980	12,027	8,886	134,173	10,852	109	10,743	144,916
Hernando.....	139,821	16,868	15,477	10,440	182,606	12,599	126	12,473	195,079
Highlands.....	318,301	23,454	35,455	23,898	401,108	29,123	291	28,832	429,940
Hillsborough.....	3,695,779	127,096	410,456	282,756	4,516,087	364,792	3,648	361,144	4,877,231
Holmes.....	320,432	42,854	40,101	26,160	429,547	29,369	294	29,075	458,622
Indian River.....	202,051	14,853	23,256	15,804	255,964	21,274	213	21,061	277,025
Jackson.....	866,281	76,255	107,648	76,668	1,126,852	75,540	755	74,785	1,201,637
Jefferson.....	218,670	33,919	27,530	19,080	299,199	20,013	200	19,813	319,012
Lafayette.....	93,240	14,249	10,420	6,984	124,893	7,627	76	7,551	132,444
Lake.....	662,666	51,900	74,595	51,852	841,013	63,024	630	62,394	903,407
Lee.....	436,981	32,507	48,231	32,208	549,927	40,868	409	40,459	590,386
Leon.....	1,041,143	58,207	114,214	78,168	1,291,732	91,374	914	90,460	1,382,192
Levy.....	278,711	38,645	32,443	21,924	371,723	24,293	243	24,050	395,773
Liberty.....	94,721	16,647	11,939	8,166	131,473	8,427	84	8,343	139,816
Madison.....	346,074	35,253	42,724	28,026	452,077	32,147	321	31,826	483,903
Manatee.....	693,704	46,072	76,633	51,702	868,111	63,789	638	63,151	931,262
Marion.....	853,687	71,203	95,673	64,596	1,085,159	76,629	766	75,863	1,161,022
Martin.....	120,376	13,196	13,631	9,156	156,359	13,116	131	12,985	169,344
Monroe.....	363,680	7,154	41,161	24,222	436,217	30,951	310	30,641	466,858
Nassau.....	316,505	32,141	34,892	23,292	406,830	27,585	276	27,309	434,139
Okaloosa.....	634,484	59,674	75,747	45,270	815,175	50,705	507	50,198	865,373
Okeechobee.....	85,189	10,123	9,360	6,660	111,332	7,059	71	6,988	118,320
Orange.....	2,043,093	85,261	225,178	139,122	2,492,654	182,499	1,825	180,674	2,673,328
Osceola.....	185,565	17,157	21,224	13,266	237,212	16,003	160	15,843	253,055
Palm Beach.....	1,577,082	59,691	179,050	108,804	1,924,627	161,569	1,616	159,953	2,084,580
Pasco.....	405,018	33,796	45,367	31,446	515,627	35,788	358	35,430	551,057
Pinellas.....	1,779,873	65,227	195,745	122,490	2,163,335	204,442	2,044	202,398	2,365,733
Polk.....	2,295,734	131,309	262,897	180,630	2,870,570	225,265	2,253	223,012	3,093,582
Putnam.....	449,826	34,528	51,031	35,586	570,971	45,296	453	44,843	615,814
St. Johns.....	313,047	24,051	35,885	24,618	397,601	32,847	328	32,519	430,120
St. Lucie.....	361,261	20,968	40,889	26,460	449,578	32,437	324	32,113	481,691
Santa Rosa.....	463,269	48,350	53,949	36,252	601,820	39,625	396	39,229	641,049
Sarasota.....	536,310	33,780	58,885	36,396	685,371	46,601	466	46,135	711,506
Seminole.....	434,144	25,614	50,145	33,906	543,809	43,770	438	43,332	587,141
Sumter.....	295,582	27,112	33,253	22,260	378,207	25,627	256	25,371	403,578
Suwannee.....	378,351	41,485	45,297	30,366	495,499	34,579	346	34,233	529,732
Taylor.....	210,191	25,470	27,643	18,330	281,634	21,361	214	21,147	302,781
Union.....	91,698	13,249	11,816	7,782	124,545	9,124	91	9,033	133,578
Volusia.....	1,240,066	58,685	135,201	86,346	1,520,298	113,366	1,134	112,232	1,632,530
Wakulla.....	163,274	23,703	18,837	12,906	218,720	13,036	130	12,906	231,626
Walton.....	368,400	46,185	42,860	29,640	487,085	30,341	303	30,038	517,123
Washington.....	348,140	37,143	40,859	28,858	455,000	27,462	275	27,187	482,187
Totals.....	\$ 45,108,154	\$ 2,625,214	\$ 5,086,942	\$ 3,353,332	\$ 56,173,642	\$ 4,364,344*	\$ 43,643	\$ 4,320,701	\$ 60,494,343

* \$8,711,816 actual collections from sale of motor vehicle licenses.

STATEMENT OF AMOUNTS DISTRIBUTED FOR THE FISCAL YEAR

COUNTIES	INTANGIBLE TAX FUND	7TH CENT GASOLINE TAX		7TH CENT MOTOR FUEL TAX	
		80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES	80% TO STATE ROAD DEPARTMENT	20% DIRECT TO COUNTIES
Alachua.....	\$ 2,357.63	\$ 161,051.76	\$ 40,262.93	\$ 2,491.72	\$ 622.94
Baker.....	177.08	35,814.72	8,953.69	554.11	138.52
Bay.....	1,787.26	135,060.17	33,765.03	2,089.60	522.39
Bradford.....	154.84	44,257.38	11,064.34	684.74	171.17
Brevard.....	3,062.64	110,723.58	27,680.90	1,713.08	428.29
Broward.....	18,676.46	172,423.07	43,105.76	2,667.67	666.93
Calhoun.....	77.62	35,105.42	8,776.35	543.13	135.78
Charlotte.....	292.06	72,361.57	18,090.38	1,119.54	279.90
Citrus.....	292.02	56,482.89	14,120.73	873.87	218.47
Clay.....	402.65	62,149.49	15,537.37	961.56	240.40
Collier.....	1,238.21	135,761.82	33,940.46	2,100.44	525.12
Columbia.....	351.08	72,559.82	18,139.97	1,122.62	280.66
Dade.....	115,779.47	611,633.63	152,908.39	9,462.95	2,365.75
De Soto.....	198.62	58,214.13	14,553.52	900.65	225.17
Dixie.....	364.67	43,357.45	10,839.38	670.81	167.71
Duval.....	43,887.33	438,287.73	109,571.93	6,781.03	1,695.27
Escambia.....	5,508.47	197,896.05	49,474.00	3,061.77	765.45
Flagler.....	153.98	37,385.78	9,346.44	578.42	144.59
Franklin.....	79.80	46,972.48	11,743.11	726.74	181.67
Gadsden.....	1,418.13	68,929.56	17,232.40	1,066.44	266.61
Gilchrist.....	60.55	24,054.42	6,013.61	372.16	93.04
Glades.....	34.29	48,879.14	12,219.78	756.23	189.05
Gulf.....	1,265.84	38,613.68	9,653.43	597.43	149.36
Hamilton.....	94.92	37,279.02	9,319.73	576.76	144.18
Hardee.....	225.69	64,231.55	16,057.89	993.77	248.45
Hendry.....	254.56	68,090.64	17,022.67	1,053.48	263.36
Hernando.....	248.29	47,689.37	11,922.35	737.81	184.45
Highlands.....	1,163.99	86,142.89	21,535.72	1,332.77	333.19
Hillsborough.....	21,270.48	357,292.82	89,323.21	5,527.90	1,381.95
Holmes.....	63.75	42,327.86	10,581.97	654.88	163.73
Indian River.....	1,341.17	56,871.85	14,217.96	879.90	219.97
Jackson.....	586.83	78,661.17	19,665.30	1,217.01	304.25
Jefferson.....	71.55	54,507.59	13,626.90	843.31	210.82
Lafayette.....	91.44	36,211.28	9,052.82	560.23	140.06
Lake.....	2,973.96	217,054.19	54,263.55	3,358.17	839.55
Lee.....	2,782.36	109,266.86	27,316.72	1,690.56	422.63
Leon.....	2,843.92	110,784.56	27,696.14	1,714.03	428.49
Levy.....	230.96	111,928.57	27,982.14	1,731.72	432.92
Liberty.....	18.32	43,044.75	10,761.20	665.98	166.50
Madison.....	158.99	60,044.54	15,011.13	928.97	232.25
Manatee.....	3,701.57	129,576.61	32,394.14	2,004.77	501.20
Marion.....	2,032.57	188,301.74	47,075.44	2,913.34	728.34
Martin.....	1,497.86	68,807.55	17,201.90	1,064.57	266.14
Monroe.....	2,704.44	179,424.33	44,856.08	2,775.99	694.00
Nassau.....	267.98	54,576.23	13,644.07	844.38	211.11
Okaloosa.....	1,051.25	88,537.68	22,134.40	1,369.83	342.45
Okeechobee.....	123.48	66,870.38	16,717.60	1,034.60	258.63
Orange.....	17,425.95	225,740.90	56,435.22	3,492.57	873.14
Osceola.....	575.23	126,373.44	31,593.38	1,955.22	488.78
Palm Beach.....	34,801.90	332,086.78	83,021.70	5,137.91	1,284.49
Pasco.....	1,100.18	113,156.45	28,289.10	1,750.71	437.66
Pinellas.....	35,895.57	286,044.75	71,511.18	4,425.58	1,106.38
Polk.....	9,276.81	287,463.32	71,865.82	4,447.50	1,111.87
Putnam.....	765.42	90,840.90	22,710.23	1,405.45	351.36
St. Johns.....	4,898.00	108,122.88	27,030.72	1,672.82	418.22
St. Lucie.....	1,344.88	71,019.27	17,754.83	1,098.77	274.71
Santa Rosa.....	221.51	80,201.76	20,050.43	1,240.86	310.22
Sarasota.....	7,750.86	109,632.95	27,408.24	1,696.20	424.06
Seminole.....	1,480.45	73,078.46	18,269.62	1,130.64	282.67
Sumter.....	97.12	81,048.31	20,262.07	1,253.92	313.49
Suwannee.....	294.66	64,254.45	16,063.62	994.11	248.52
Taylor.....	393.57	76,693.50	19,173.37	1,186.58	296.65
Union.....	33.46	37,225.63	9,306.40	575.94	143.98
Volusia.....	11,535.97	233,825.16	58,456.28	3,617.65	904.41
Wakulla.....	44.47	36,295.18	9,073.81	561.56	140.37
Walton.....	163.48	88,766.47	22,191.63	1,373.35	343.35
Washington.....	87.25	39,269.56	9,817.39	607.57	151.89
Totals.....	\$ 371,607.77	\$7,626,639.89	\$1,906,659.97	\$ 117,996.35	\$ 29,499.08

TO COUNTIES FROM OTHER STATE SOURCES
ENDED JUNE 30, 1953

STATE RACING FUND	INSURANCE AGENTS' COUNTY LICENSE TAX	RAILROAD AND TELEGRAPH LICENSES	GAS AND OIL PRODUCTION TAX	CONFISCATED AUTOMOTIVE EQUIPMENT FUND	TOTAL	COUNTIES
\$ 122,800.00	\$ 1,800.75	\$ 1,603.88	\$	\$ 330.00	\$ 333,321.61	Alachua
122,800.00	79.38	320.06	.....	190.78	169,028.34	Baker
122,800.00	1,536.15	517.64	.....	.....	298,078.24	Bay
122,800.00	373.38	423.62	.....	24.22	179,953.69	Bradford
122,800.00	1,158.36	917.78	.....	87.20	268,571.83	Brevard
122,800.00	3,945.48	1,215.28	.....	62.05	365,562.70	Broward
122,800.00	107.31	100.15	.....	.....	167,645.76	Calhoun
122,800.00	270.48	405.25	.....	.....	215,619.18	Charlotte
122,800.00	188.16	674.91	.....	.....	195,651.05	Citrus
122,800.00	239.61	311.95	.....	70.05	202,713.08	Clay
122,800.00	292.53	400.44	11,207.45	.....	308,266.47	Collier
122,800.00	552.72	488.55	.....	134.80	216,430.22	Columbia
122,800.00	21,304.71	5,494.02	.....	1,204.92	1,042,953.84	Dade
122,800.00	221.97	399.35	.....	.....	197,513.41	DeSoto
122,800.00	73.50	175.63	.....	.....	178,449.15	Dixie
122,800.00	10,588.43	3,926.95	.....	800.75	738,339.42	Duval
122,800.00	3,429.31	1,278.53	.....	.....	384,213.58	Escambia
122,800.00	79.38	379.31	.....	.....	170,867.90	Flagler
122,800.00	122.01	203.36	.....	.....	182,829.17	Franklin
122,800.00	804.09	495.23	.....	129.40	213,141.86	Gadsden
122,800.00	48.51	238.22	.....	.....	153,680.51	Gilchrist
122,800.00	11.76	266.29	.....	.....	185,156.54	Glades
122,800.00	139.65	115.01	.....	.....	173,334.40	Gulf
122,800.00	173.46	283.09	.....	452.40	171,123.56	Hamilton
122,800.00	246.96	289.35	.....	.....	205,093.66	Hardee
122,800.00	145.53	197.49	.....	.....	209,827.73	Hendry
122,800.00	198.45	456.78	.....	.....	184,237.50	Hernando
122,800.00	539.49	662.26	.....	.....	234,510.31	Highlands
122,800.00	7,329.42	3,203.99	.....	.....	608,129.77	Hillsborough
122,800.00	139.65	200.19	.....	7.45	176,939.48	Holmes
122,800.00	535.08	298.71	.....	.....	197,164.64	Indian River
122,800.00	705.60	560.39	.....	120.25	224,620.80	Jackson
122,800.00	273.42	309.58	.....	.....	192,643.17	Jefferson
122,800.00	66.15	154.68	.....	.....	160,076.66	Lafayette
122,800.00	1,506.75	1,149.09	.....	274.65	404,219.91	Lake
122,800.00	1,020.18	650.87	.....	31.01	265,981.19	Lee
122,800.00	2,102.10	523.71	.....	364.12	269,257.07	Leon
122,800.00	199.92	520.14	.....	.....	265,826.37	Levy
122,800.00	16.17	215.17	.....	.....	177,688.09	Liberty
122,800.00	341.04	460.75	.....	.....	199,977.67	Madison
122,800.00	1,290.66	504.65	.....	.....	292,773.60	Manatee
122,800.00	1,558.20	1,276.03	.....	120.10	366,805.76	Marion
122,800.00	274.89	606.38	.....	.....	212,519.29	Martin
122,800.00	436.59	150.88	.....	.....	353,842.31	Monroe
122,800.00	298.41	876.65	.....	.....	193,518.83	Nassau
122,800.00	517.44	292.00	.....	.....	237,045.05	Okaloosa
122,800.00	107.31	176.42	.....	.....	208,088.42	Okeechobee
122,800.00	6,634.11	1,303.88	.....	.....	434,705.77	Orange
122,800.00	404.25	171.01	.....	.....	284,361.31	Osceola
122,800.00	4,945.08	1,946.20	.....	.....	586,024.06	Palm Beach
122,800.00	1,812.51	923.03	.....	80.94	270,350.58	Pasco
122,800.00	6,091.68	2,068.98	.....	.....	529,944.12	Pinellas
122,800.00	4,140.99	3,345.17	.....	33.89	504,485.37	Polk
122,800.00	827.61	786.16	.....	.....	240,487.13	Putnam
122,800.00	834.96	662.69	.....	14.75	266,455.04	St. Johns
122,800.00	770.28	569.81	.....	.....	215,632.55	St. Lucie
122,800.00	230.79	160.90	.....	.....	225,216.47	Santa Rosa
122,800.00	1,478.82	439.94	.....	.....	271,631.07	Sarasota
122,800.00	845.25	767.79	.....	4.25	218,659.13	Seminole
122,800.00	139.65	641.52	.....	.....	226,556.08	Sumter
122,800.00	570.36	573.37	.....	.....	205,799.09	Suwannee
122,800.00	282.24	489.46	.....	.....	221,315.37	Taylor
122,800.00	67.62	217.59	.....	105.08	170,475.70	Union
122,800.00	3,529.00	1,571.95	.....	81.39	436,321.81	Volusia
122,800.00	23.52	66.04	.....	28.10	169,033.05	Wakulla
122,800.00	204.33	170.07	.....	.....	236,012.68	Walton
122,800.00	167.58	89.83	.....	.....	172,991.07	Washington
\$ 8,227,600.00	\$ 101,391.13	\$ 51,336.05	\$ 11,207.45	\$ 4,752.55	\$ 18,448,690.24	

STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1953

COUNTIES	DISTRIBUTION TO COUNTIES					TOTAL
	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training-U.S.	Florida School Lunch Program -U.S.	Florida National Forest Fund	
Alachua.....	\$ 1,350.00	\$ 9,199.92	\$ 30,490.63	\$ 27,932.03	\$	\$ 68,972.58
Baker.....	400.00	1,411.89	304.25	11,174.31	23,764.20	37,054.65
Bay.....	1,700.82	1,622.97	.....	51,139.68	.....	54,463.47
Bradford.....	200.00	505.14	10,240.87	14,547.14	.....	25,493.15
Brevard.....	400.00	248.40	936.58	14,068.13	.....	15,653.11
Broward.....	2,101.00	3,064.47	23,801.74	23,526.95	.....	52,494.16
Calhoun.....	600.00	1,510.62	726.78	12,924.01	.....	15,761.41
Charlotte.....	.....	200.00	.....	2,870.76	.....	3,070.76
Citrus.....	740.00	320.94	347.25	5,727.21	.....	7,135.40
Clay.....	400.00	203.24	4,788.89	16,580.48	.....	21,972.61
Collier.....	.....	292.95	.....	4,888.73	.....	5,181.68
Columbia.....	800.00	2,822.22	846.30	15,946.83	23,332.56	43,747.91
Dade.....	3,300.29	2,763.38	3,718.21	95,276.82	.....	105,058.70
De Soto.....	400.00	329.66	296.59	5,684.95	.....	6,711.20
Dixie.....	385.00	172.02	.....	10,420.79	.....	10,977.81
Duval.....	11,692.09	3,292.31	374.05	44,588.08	.....	59,946.53
Escambia.....	3,365.80	3,306.60	703.35	75,145.19	.....	82,520.94
Flagler.....	450.00	304.00	173.90	1,473.43	.....	2,401.33
Franklin.....	.....	397.33	12,780.52	5,121.55	1,475.10	19,774.50
Gadsden.....	975.00	3,732.14	1,713.23	16,761.42	.....	23,181.79
Gilchrist.....	400.00	1,605.16	4,692.13	6,670.05	.....	13,367.34
Glades.....	200.00	273.07	194.01	3,810.20	.....	4,477.28
Gulf.....	400.00	343.85	10,845.65	11,117.05	.....	22,706.55
Hamilton.....	800.00	2,441.12	406.60	7,373.58	.....	11,021.30
Hardee.....	400.00	1,019.94	14,934.83	17,610.11	.....	33,964.88
Hendry.....	400.00	780.15	410.06	4,051.32	.....	5,641.53
Hernando.....	400.00	728.13	2,522.50	6,117.21	.....	9,767.84
Highlands.....	445.00	1,534.15	966.24	13,288.91	.....	16,234.30
Hillsborough.....	6,272.45	20,942.56	4,616.28	103,123.92	.....	134,955.21
Holmes.....	1,590.00	1,141.07	1,172.78	5,258.14	.....	9,161.99
Indian River.....	489.05	510.78	7,583.35	9,486.42	.....	18,069.60
Jackson.....	1,400.00	5,226.62	2,350.11	38,374.95	.....	47,351.68
Jefferson.....	800.00	464.12	25,402.68	6,003.61	.....	32,670.41
Lafayette.....	388.00	256.17	396.00	4,132.30	.....	5,172.47
Lake.....	2,279.82	2,279.66	54,333.19	28,500.77	5,048.72	92,830.10
Lee.....	261.70	902.18	398.34	22,743.47	.....	24,305.69
Leon.....	8,407.91	14,078.67	1,067.77	32,178.55	7,017.05	62,749.95
Levy.....	1,590.07	934.37	383.28	4,140.66	.....	7,048.38
Liberty.....	200.00	574.30	444.00	5,659.58	17,867.29	24,745.17
Madison.....	1,136.00	1,156.50	965.06	11,336.63	.....	14,594.19
Manatee.....	1,675.00	1,943.03	830.36	39,068.74	.....	43,517.13
Marion.....	1,629.96	10,728.41	2,065.76	29,812.28	18,559.54	62,795.95
Martin.....	800.00	594.01	290.69	3,839.52	.....	5,524.22
Monroe.....	.....	448.85	30.00	6,345.03	.....	6,823.88
Nassau.....	400.00	1,264.08	2,972.27	18,855.12	.....	23,491.47
Okaloosa.....	1,418.40	6,125.19	492.66	26,646.88	.....	34,683.13
Okeechobee.....	406.11	668.62	3,425.09	5,283.00	.....	9,782.82
Orange.....	4,843.72	5,814.18	2,139.81	46,784.98	.....	59,582.69
Osceola.....	715.00	542.44	1,975.33	11,029.28	.....	14,262.05
Palm Beach.....	5,583.96	17,373.05	51,478.85	26,602.45	.....	101,038.31
Pasco.....	1,600.00	1,487.28	466.37	18,023.03	.....	21,576.68
Pinellas.....	1,117.36	11,881.78	463.07	55,152.68	.....	68,614.89
Polk.....	5,962.18	3,583.24	2,601.96	72,543.35	.....	84,690.73
Putnam.....	600.00	941.29	632.96	8,938.67	1,613.52	12,726.44
St. Johns.....	800.00	355.91	290.85	4,749.66	.....	6,196.42
St. Lucie.....	1,165.85	1,042.20	13,090.33	6,585.24	.....	21,883.62
Santa Rosa.....	570.00	2,316.25	18,127.47	27,300.54	.....	48,314.26
Sarasota.....	2,352.76	1,679.41	325.52	27,568.94	.....	31,926.63
Seminole.....	873.56	632.07	226.87	8,470.13	.....	10,202.63
Sumter.....	7,640.50	10,735.47	5,169.76	14,754.42	.....	38,300.15
Suwannee.....	800.00	2,714.53	6,124.88	11,050.43	.....	20,689.84
Taylor.....	.....	240.50	13,879.02	7,009.71	.....	21,129.23
Union.....	200.00	686.03	386.25	5,763.62	.....	7,035.90
Volusia.....	7,814.35	1,979.69	8,966.38	25,673.88	.....	44,434.30
Wakulla.....	575.00	1,484.08	11,394.19	12,406.98	11,238.96	37,099.21
Walton.....	1,195.00	874.00	951.55	20,557.20	.....	23,577.75
Washington.....	1,200.00	1,235.96	577.65	10,606.63	.....	13,620.24
Totals.....	\$ 109,846.71	\$ 182,264.26	\$ 375,703.90	\$1,348,198.31	\$ 109,916.94	\$2,125,930.12

STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

	TOTAL	1952 LICENSES	1951 LICENSES	1948, 49 & 1950 LICENSES
Alachua.....	\$ 15,566.40	\$ 14,915.20	\$ 651.20	\$.....
Baker.....	595.10	591.80	2.50	.80
Bay.....	9,591.52	8,904.42	687.10	
Bradford.....	1,879.90	1,862.40	17.50	
Brevard.....	5,654.88	5,553.88	101.00	
Broward.....	51,457.92	50,856.33	601.59	
Calhoun.....	766.86	701.86	50.00	15.00
Charlotte.....	1,616.00	1,538.50	77.50	
Citrus.....	1,973.94	1,949.44	24.50	
Clay.....	3,722.35	2,514.50	1,207.85	
Collier.....	2,974.18	2,889.38	84.80	
Columbia.....	1,942.31	1,899.01	43.30	
Dade.....	279,774.78	273,477.51	5,858.75	438.52
De Soto.....	1,799.80	1,776.80	23.00	
Dixie.....	627.62	614.62	13.00	
Duval.....	106,009.91	102,720.25	3,289.66	
Escambia.....	36,225.09	34,714.20	1,510.89	
Flagler.....	743.85	728.35	15.50	
Franklin.....	1,745.82	1,685.82	60.00	
Gadsden.....	6,764.96	6,074.46	690.50	
Gilchrist.....	332.89	318.89	14.00	
Glades.....	502.30	495.30	7.00	
Gulf.....	1,835.00	1,822.00	13.00	
Hamilton.....	932.38	915.88	16.50	
Hardee.....	1,276.94	1,263.44	13.50	
Hendry.....	1,448.42	1,424.92	21.00	2.50
Hernando.....	1,347.40	1,302.60	44.80	
Highlands.....	3,787.94	3,755.44	32.50	
Hillsborough.....	92,876.41	87,056.82	5,819.59	
Holmes.....	1,424.10	1,158.30	265.80	
Indian River.....	3,316.54	3,298.79	17.75	
Jackson.....	5,843.74	5,803.74	40.00	
Jefferson.....	908.40	898.90	9.50	
Lafayette.....	185.35	180.35	5.00	
Lake.....	8,051.53	7,777.03	274.50	
Lee.....	9,483.47	9,094.22	389.25	
Leon.....	12,787.70	12,631.60	156.10	
Levy.....	1,919.13	1,857.13	62.00	
Liberty.....	273.50	271.50	2.00	
Madison.....	2,328.04	1,921.64	372.50	33.90
Manatee.....	8,604.15	8,326.35	277.80	
*Marion.....	13,702.88	13,531.13	171.75	
Martin.....	4,507.50	3,816.00	691.50	
Monroe.....	7,112.75	6,270.10	842.65	
Nassau.....	1,705.71	1,570.36	135.35	
Okaloosa.....	3,708.20	3,558.70	110.00	39.50
Okeechobee.....	813.20	813.20		
Orange.....	44,034.72	43,679.72	355.00	
Osceola.....	2,692.64	2,654.64	38.00	
Palm Beach.....	53,866.77	52,725.83	1,140.94	
Pasco.....	4,728.70	4,560.00	168.70	
Pinellas.....	81,645.51	79,913.98	1,731.53	
Polk.....	49,548.13	48,715.70	832.43	
Putnam.....	5,208.35	5,145.60	62.75	
St. Johns.....	8,792.51	8,032.42	745.79	14.30
St. Lucie.....	7,876.09	7,689.79	186.30	
Santa Rosa.....	1,233.48	1,155.73	77.75	
Sarasota.....	17,929.54	17,599.94	329.60	
Seminole.....	7,386.78	7,155.68	231.10	
Sumter.....	1,013.90	989.50	24.40	
Suwannee.....	2,158.59	2,110.59	48.00	
Taylor.....	1,894.10	1,827.60	66.50	
Union.....	170.74	159.30	11.44	
Volusia.....	28,564.88	26,165.72	2,399.16	
Wakulla.....	465.00	458.00	7.00	
Walton.....	2,152.30	1,933.30	219.00	
Washington.....	665.40	600.30	65.00	.10
Total County Collections.....	\$1,044,476.89	\$1,010,376.40	\$ 33,555.87	\$ 544.62
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	43,309.14			
Occupational License Permits.....	1,575.00			
	\$1,089,361.03			

* Includes \$635.00 remitted in error and refunded.

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Alachua	\$	\$ 10,547.73	\$ 43.79	\$ 10,591.52
Alford		2,924.35	50.00	2,974.35
Altamonte Springs		3,571.12	18.79	3,589.91
Altha		2,593.39		2,593.39
Anna Maria		4,199.20		4,199.20
Apalachicola		18,374.68		18,374.68
Apopka City		26,429.64	50.00	26,479.64
Arcadia	521.04	32,147.62	43.79	32,712.45
Archer		5,195.02	25.00	5,220.02
Astatula		1,031.75		1,031.75
Atlantic Beach		7,708.60		7,708.60
Auburndale		29,861.06	43.79	29,904.85
Avon Park		29,900.24	43.79	29,944.03
Baldwin		8,203.00	75.00	8,278.00
Bal Harbour Village		4,185.89		4,185.89
Bartow		64,199.20	68.79	64,267.99
Bay Harbor Islands		773.44		773.44
Bell		1,688.38		1,688.38
Belleair		1,565.96		1,565.96
Belle Glade	706.83	60,827.04	25.00	61,558.87
Bellevue		6,572.64	50.00	6,622.64
Belle Vista Beach		522.94		522.94
Blountstown		15,762.55		15,762.55
Boca Ceiga		838.65		838.65
Boca Raton	286.54	9,918.51	50.00	10,255.05
Bonifay		15,749.88	75.00	15,824.88
Bowling Green		7,706.18	43.79	7,749.97
Boynton Beach	248.63	18,093.53	25.00	18,367.16
Bradenton	2,423.06	109,832.83	75.57	112,331.46
Bradenton Beach		6,760.02		6,760.02
Branford		7,284.41	43.79	7,328.20
Bronson		2,993.48	50.00	3,043.48
Brooker		2,387.73		2,387.73
Brooksville	369.34	27,917.12	100.00	28,386.46
Bunnell	954.83	16,782.76	25.00	17,762.59
Bushnell		7,641.83	50.00	7,691.83
Callahan		8,685.66	25.00	8,710.66
Campbellton		1,611.42		1,611.42
Carrabelle		6,370.88		6,370.88
Casselberry		1,885.65		1,885.65
Cedar Grove		1,315.31		1,315.31
Cedar Key		4,574.51	25.00	4,599.51
Center Hill		1,850.47	18.79	1,869.26
Chattahoochee	161.62	24,129.88	25.00	24,316.50
Chiefland		7,937.94	68.79	8,006.73
Chipley		16,861.05	50.00	16,911.05
Cinco Bayou	3,836.73	1,931.43		5,768.16
Clearwater		169,608.21	218.79	169,827.00
Clermont		15,902.65	25.00	15,927.65
Clewiston		23,456.29	25.00	23,481.29
Cloud Lake		1,830.71		1,830.71
Cocoa	869.56	58,360.58	75.00	59,305.14
Cocoa Beach		3,796.12		3,796.12
Coleman		2,533.28	50.00	2,583.28
Coral Gables	3,879.39	216,136.49	75.00	220,090.88
Coronado Beach	3.61			3.61
Coreytown		5,685.95		5,685.95
Cottondale		5,658.40	75.00	5,733.40
Crescent City		12,860.22	25.00	12,885.22
Crestview		31,638.72	75.00	31,713.72
Cross City		9,914.90	68.79	9,983.69
Crystal River		7,467.55	25.00	7,492.55
Dade City	642.92	42,280.71	93.79	43,017.42
Dania		40,204.25	50.00	40,254.25
Davenport		5,205.29	43.79	5,249.08
Daytona Beach	4,610.62	301,282.16	127.67	306,020.45
Deerfield Beach		19,468.75	25.00	19,493.75
DeFuniak Springs		30,913.05	75.00	30,988.05
Deland	1,469.42	77,729.51	93.79	79,292.72
Delray Beach	1,596.08	76,933.86	25.00	78,554.94
De Soto City		333.78		333.78
Don Ce Sar Place		1,534.10		1,534.10
Dundee		6,031.97	18.79	6,050.76
Dunedin		17,478.26	43.79	17,522.05

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1953 (Continued)**

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Dunnellon	\$	\$ 10,378.61	\$ 93.79	\$ 10,472.40
Eagle Lake		3,227.44		3,227.44
Eatonville		758.80		758.80
Eau Gallie		12,881.79	25.00	12,906.79
Edgewater		3,763.19		3,763.19
Eustis	705.17	33,602.17	43.79	34,351.13
Everglades		9,227.75	25.00	9,252.75
Fellsmere		5,352.88	25.00	5,377.88
Fernandina Beach		41,717.14	50.00	41,767.14
Flagler Beach		5,459.51	25.00	5,484.51
Florida City	119.32	10,631.04		10,750.36
Fort Lauderdale	11,578.40	439,941.15	182.22	451,701.77
Fort Meade		21,028.88	18.79	21,047.67
Fort Myers	3,117.47	134,970.26	50.00	138,137.73
Fort Pierce		135,568.54	50.00	135,618.54
Fort Walton		29,440.24	25.00	29,465.24
Fort White		2,475.25	25.00	2,500.25
Frostproof		17,699.52	43.79	17,743.31
Fruitland Park		2,613.73	18.79	2,632.52
Gainesville	2,884.56	181,483.48	143.79	184,511.83
Glen Ridge		240.23		240.23
Graceville		12,560.79	50.00	12,610.79
Grand Ridge		2,886.63	50.00	2,936.63
Greenacres City		559.16		559.16
Green Cove Springs		31,553.90	46.54	31,600.44
Greensboro		3,920.05		3,920.05
Greenville		8,891.10	25.00	8,916.10
Greenwood		2,441.57		2,441.57
Gretna		1,764.06		1,764.06
Groveland		11,447.32	25.00	11,472.32
Gulfport	527.81	11,831.29		12,359.10
Hacienda Village		350.26		350.26
Haines City	372.84	40,501.17	43.79	40,917.80
Hallandale		36,642.16	50.00	36,692.16
Hampton		1,068.68	25.00	1,093.68
Hastings		11,348.52	25.00	11,373.52
Havana		9,364.84	100.00	9,464.84
Hawthorne		5,962.83	50.00	6,012.83
Hialeah	1,737.13	177,751.32		179,488.45
Hialeah Gardens		451.98		451.98
High Springs		14,216.30	68.79	14,285.09
Hilliard		7,856.60		7,856.60
Holly Hill	227.10	25,216.57		25,443.67
Hollywood	5,015.64	202,698.59	100.00	207,814.23
Holmes Beach		1,029.37		1,029.37
Homestead	877.91	72,897.35	25.00	73,800.26
Howey in the Hills		2,765.59		2,765.59
Indian Creek		349.59		349.59
Indian Rocks Beach South Shore		3,455.01	50.00	3,505.01
Interlachen		1,224.85	25.00	1,249.85
Inverness		16,128.59	93.79	16,222.38
Jacksonville	31,346.56	1,384,169.71	876.23	1,416,392.50
Jacksonville Beach	1,006.84	78,493.39	25.00	79,525.23
Jasper		21,110.30	25.00	21,135.30
Jay		7,811.97		7,811.97
Jennings		2,889.89		2,889.89
Jupiter		3,869.98		3,869.98
Keystone Heights		6,486.34		6,486.34
Key West	3,312.32	145,563.44	50.00	148,925.76
Kissimmee	645.64	36,285.74	93.79	37,025.17
Labelle		10,218.21	25.00	10,243.21
Lady Lake		1,556.19	68.79	1,624.98
Lake Alfred		4,866.73	18.79	4,885.52
Lake Butler		8,176.57	50.00	8,226.57
Lake City	847.47	57,514.33	177.33	58,539.13
Lake Hamilton		2,107.59	18.79	2,126.38
Lake Helen		1,181.60		1,181.60
Lake Maitland		2,956.43		2,956.43
Lake Park		2,447.99		2,447.99
Lake Placid		6,715.99	43.79	6,759.78
Lake Wales		49,935.89	68.79	50,004.68
Lake Worth	2,316.83	91,553.77	25.00	93,895.60
Lakeland	4,765.72	204,402.59	193.07	209,361.38
Lantana		6,254.68		6,254.68

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1953 (Continued)**

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Largo	\$	\$ 16,805.29	\$ 18.79	\$ 16,824.08
Lauderdale by the Sea		3,724.10		3,724.10
Laurel Hill		1,799.25		1,799.25
Lawtey		4,148.36	50.00	4,198.36
Lee		1,613.19	25.00	1,638.19
Leesburg	1,136.89	63,277.71	68.79	64,483.39
Live Oak	763.64	42,331.31	75.00	43,169.95
Longwood		4,163.32	18.79	4,182.11
Lynn Haven	87.20	7,653.37	25.00	7,765.57
Macclenny		13,741.22	100.00	13,841.22
Madeira Beach		41,673.60		41,673.60
Madison		29,079.08	50.00	29,129.08
Malone		4,559.62		4,559.62
Marianna	1,267.83	44,128.89	100.00	45,496.72
Marineland		977.19		977.19
Mary Esther		854.11		854.11
Mascotte		2,502.44		2,502.44
Mayo		5,943.62	25.00	5,968.62
McIntosh		2,431.76	43.79	2,475.55
Medley		841.32		841.32
Melbourne	1,066.84	77,475.85	75.00	78,617.69
Melbourne Beach		896.04		896.04
Miami	63,862.53	2,251,205.68	680.77	2,315,748.98
Miami Beach	18,052.37	611,969.38	54.01	630,075.76
Miami Shore Village		41,499.21		41,499.21
Miami Springs		68,535.74		68,535.74
Micanopy		2,978.82	50.00	3,028.82
Milton	310.26	17,747.68	58.05	18,115.99
Minneola		3,325.85		3,325.85
Monticello		18,285.42	50.00	18,335.42
Montverde	3.27	1,040.07		1,043.34
Moore Haven		6,483.68		6,483.68
Mulberry		19,015.45	48.43	19,063.88
Mount Dora	525.41	22,128.73	43.79	22,697.93
Naples		28,981.35	25.00	29,006.35
Neptune Beach	116.29	3,616.15		3,732.44
Newberry		7,723.16	43.79	7,766.95
New Port Richey	662.90	10,448.52	25.00	11,136.42
New Smyrna Beach		47,365.48	62.65	47,428.13
Niceville		11,724.20	25.00	11,749.20
North Bay		9,151.27		9,151.27
North Miami		128,208.86		128,208.86
North Miami Beach	937.28	32,541.39		33,478.67
Oakland		2,948.12		2,948.12
Oakland Park		11,509.01		11,509.01
Ocala		116,745.43	223.76	116,969.19
Ocoee		5,857.40		5,857.40
Okeechobee		20,364.01	50.00	20,414.01
Oldsmar		2,288.14		2,288.14
Opa Locka		36,093.36		36,093.36
Orange City		2,706.61	25.00	2,731.61
Orange Park		7,942.86	43.79	7,986.65
Orlando	11,735.12	437,671.12	252.92	449,659.16
Ormond Beach	351.40	29,424.52		29,775.92
Oviedo		7,161.01		7,161.01
Pahokee	550.43	24,719.32	25.00	25,294.75
Palatka	1,435.96	89,074.44	93.77	90,604.17
Palm Beach	2,750.06	47,047.06		49,797.12
Palm Beach Shores		1,196.62		1,196.62
Palmetto		27,400.37	43.79	27,444.16
Panama City	3,758.37	177,811.81	200.00	181,770.18
Pass a Grille Beach		5,962.49		5,962.49
Penney Farms		918.23		918.23
Pennsuko		451.17		451.17
Pensacola	9,050.37	265,012.85	175.00	274,238.22
Perry	754.90	31,806.05	82.21	32,643.16
Pierson		4,375.34	43.79	4,419.13
Pinellas Park		14,510.47	18.79	14,529.26
Plant City		67,432.86	93.79	67,526.65
Polk City		3,736.28	25.00	3,761.28
Pomona Park		2,250.61	43.79	2,294.40
Pompano Beach	864.35	69,254.87	25.00	70,144.22
Port Orange	33.97	13,643.18	25.00	13,702.15
Port Richey		1,957.40		1,957.40

STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1953 (Continued)

CITY OR TOWN	FIREMEN'S RELIEF AND PENSION FUND	CIGARETTE TAX	AUTO TRANSPORTATION MILEAGE TAX	TOTAL
Port St. Joe.....	\$.....	\$ 28,793.79	\$.....	\$ 28,793.79
Port Tampa City.....	.....	5,120.06	10.58	5,130.64
Punta Gorda.....	.....	24,621.33	43.79	24,665.12
Quincy.....	2,470.22	53,561.84	50.00	56,082.06
Reddick.....	.....	2,188.88	68.79	2,257.67
Redington Beach.....	.....	2,122.43	.....	2,122.43
Riviera Beach.....	.....	55,407.93	25.00	55,432.93
Rockledge.....	110.95	4,227.35	.....	4,338.30
Safety Harbor.....	.....	5,959.49	.....	5,959.49
San Antonio.....	.....	3,018.74	18.79	3,037.53
Sanford.....	1,466.43	98,384.25	74.97	99,925.65
Sarasota.....	5,891.82	206,919.60	118.70	212,930.12
Sebastian.....	.....	2,930.77	50.00	2,980.77
Sebring.....	733.81	30,573.18	118.79	31,425.78
Shalimar.....	.....	2,249.67	.....	2,249.67
Sneads.....	.....	9,124.97	.....	9,124.97
South Bay.....	282.01	9,243.60	25.00	9,550.61
South Daytona.....	.....	7,376.89	.....	7,376.89
South Flomaton.....	.....	3,838.04	.....	3,838.04
South Miami.....	.....	69,905.51	25.00	69,930.51
Springfield.....	.....	10,715.32	.....	10,715.32
Starke.....	.....	31,465.28	92.71	31,557.99
Stuart.....	.....	36,548.38	50.00	36,598.38
Sunset Beach.....	.....	5,500.44	.....	5,500.44
Sunshine Beach.....	.....	4,558.56	.....	4,558.56
Surfside.....	.....	27,458.39	.....	27,458.39
Sweetwater.....	.....	1,865.17	.....	1,865.17
St. Augustine.....	1,546.96	115,865.34	97.80	117,510.10
St. Cloud.....	.....	15,513.86	25.00	15,538.86
St. Leo.....	.....	389.85	.....	389.85
St. Petersburg.....	16,517.94	685,829.63	273.26	702,620.83
St. Petersburg Beach.....	.....	13,911.35	.....	13,911.35
Tallahassee.....	3,964.10	215,962.72	175.00	220,101.82
Tampa.....	23,484.00	826,659.05	483.74	850,626.79
Tarpon Springs.....	508.44	37,198.00	93.79	37,800.23
Tavares.....	.....	13,992.38	43.79	14,036.17
Temple Terrace.....	.....	1,618.34	.....	1,618.34
Titusville.....	215.35	24,928.86	25.00	25,169.21
Treasure Island.....	.....	2,756.20	.....	2,756.20
Trenton.....	.....	6,920.99	43.79	6,964.78
Umatilla.....	.....	10,324.69	43.79	10,368.48
Valparaiso.....	.....	7,611.73	25.00	7,636.73
Venice.....	.....	18,524.41	25.00	18,549.41
Vernon.....	.....	2,975.16	.....	2,975.16
Vero Beach.....	1,433.09	61,330.13	50.00	62,813.22
Virginia Gardens.....	.....	631.70	.....	631.70
Waldo.....	.....	3,959.42	50.00	4,009.42
Wauchula.....	.....	32,746.47	43.79	32,790.26
Webster.....	.....	4,372.30	18.79	4,391.09
Welaka.....	.....	2,666.57	.....	2,666.57
West Miami.....	.....	69,249.98	.....	69,249.98
West Palm Beach.....	13,284.67	385,209.47	216.26	398,710.40
Wewahitchka.....	.....	6,325.57	.....	6,325.57
White Springs.....	.....	3,258.97	.....	3,258.97
Wildwood.....	.....	16,940.33	50.00	16,990.33
Williston.....	.....	13,506.76	75.00	13,581.76
Wilton Manors.....	.....	34,824.85	.....	34,824.85
Windermere.....	.....	1,834.74	.....	1,834.74
Winter Garden.....	.....	42,155.75	50.00	42,205.75
Winter Haven.....	2,152.57	92,392.71	68.79	94,614.07
Winter Park.....	1,692.78	69,228.85	43.79	70,965.42
Yankeetown.....	.....	1,099.42	.....	1,099.42
Zephyrhills.....	.....	14,766.01	68.79	14,834.80
Zolfo Springs.....	.....	2,600.90	18.79	2,619.69
Liberty County.....	.....	4,699.46	.....	4,699.46
Wakulla County.....	.....	9,303.51	.....	9,303.51
Totals.....	\$ 289,817.73	\$14,653,895.32	\$ 12,293.04	\$14,956,006.09

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1953

Cases Shown Are Those Receiving Assistance as of June 1953
Assistance Shown Is the Total Amount Received for the Period July 1952-June 1953.

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 1							
Bay.....	1,033	\$ 514,794.50	362	\$ 222,071.50	55	\$ 31,479.00	\$ 768,345.00
Escambia.....	2,737	1,331,677.50	1,324	758,136.50	109	58,514.50	2,148,328.50
Holmes.....	782	387,151.50	170	109,486.00	62	39,284.50	535,922.00
Okaloosa.....	826	407,386.00	169	101,382.00	42	23,247.50	532,015.50
Santa Rosa.....	875	434,094.00	270	164,715.00	78	44,990.50	643,799.50
Walton.....	825	421,886.50	191	115,790.50	60	32,914.50	570,591.50
Washington.....	702	348,615.00	199	123,721.00	57	31,473.00	503,809.00
Total.....	7,780	\$3,845,605.00	2,685	\$1,595,302.50	463	\$ 261,903.50	\$5,702,811.00
District No. 2							
Calhoun.....	403	\$ 194,373.50	91	\$ 59,955.50	48	\$ 26,327.50	\$ 280,656.50
Franklin.....	292	147,947.50	30	16,859.50	17	8,347.00	173,154.00
Gadsden.....	1,045	498,779.00	170	108,687.50	51	25,223.50	632,690.00
Gulf.....	217	100,952.50	59	38,409.00	12	5,385.50	144,747.00
Jackson.....	1,825	857,654.00	361	230,058.50	64	35,005.50	1,122,718.00
Jefferson.....	646	301,041.50	63	41,280.00	22	11,989.50	354,311.00
Leon.....	1,479	721,266.50	236	148,038.00	62	32,543.50	901,848.00
Liberty.....	208	105,347.50	29	17,989.00	10	4,619.50	127,956.00
Wakulla.....	270	138,454.00	46	31,376.50	16	9,844.00	179,674.50
Total.....	6,385	\$3,065,816.00	1,085	\$ 692,653.50	302	\$ 159,285.50	\$3,917,755.00
District No. 3							
Columbia.....	825	\$ 411,062.00	183	\$ 111,827.00	34	\$ 19,683.00	\$ 542,572.00
Dixie.....	188	96,255.00	66	35,507.50	13	7,647.50	139,410.00
Gilchrist.....	148	79,553.50	37	21,257.00	11	6,278.00	107,088.50
Hamilton.....	408	192,312.50	95	60,051.00	23	12,783.50	265,147.00
Lafayette.....	182	92,158.00	40	22,336.50	4	2,468.50	116,963.00
Levy.....	656	334,264.00	103	70,281.00	21	11,674.00	416,219.00
Madison.....	850	432,858.00	207	124,109.00	36	21,077.00	578,044.00
Suwannee.....	848	402,898.00	138	83,910.50	30	17,330.00	504,138.50
Taylor.....	519	255,876.50	176	107,354.50	31	18,315.50	381,546.50
Total.....	4,624	\$2,297,237.50	1,045	\$ 636,634.00	203	\$ 117,257.00	\$3,051,128.50
District No. 4							
Citrus.....	332	\$ 164,581.00	51	\$ 32,221.00	14	\$ 7,472.50	\$ 204,274.50
Hernando.....	216	108,539.00	44	27,817.50	13	6,545.00	142,901.50
Pasco.....	601	305,566.50	143	95,439.00	26	14,886.50	415,892.00
Pinellas.....	2,659	1,372,846.50	513	306,584.00	86	49,133.00	1,728,563.50
Total.....	3,808	\$1,951,533.00	751	\$ 462,061.50	139	\$ 78,037.00	\$2,491,631.50
District No. 5							
Alachua.....	1,944	\$1,038,039.00	794	\$ 522,650.50	101	\$ 58,367.00	\$1,619,056.50
Baker.....	265	137,273.50	95	58,563.00	26	14,974.00	210,810.50
Bradford.....	500	266,037.50	179	119,784.50	24	12,827.50	398,649.50
Clay.....	344	178,080.00	90	58,057.50	9	4,440.50	240,578.00
Flagler.....	114	60,915.50	21	14,935.50	2	1,267.00	77,118.00
Nassau.....	422	209,501.00	159	102,142.00	16	8,579.50	320,222.50
Putnam.....	1,060	584,601.50	281	169,131.50	64	38,500.50	792,233.50
St. Johns.....	770	387,539.50	88	61,562.50	32	14,203.00	463,305.00
Union.....	247	134,752.00	75	50,235.00	16	6,597.50	191,584.50
Total.....	5,666	\$2,996,739.50	1,782	\$1,157,062.00	290	\$ 159,756.50	\$4,313,558.00
District No. 6							
Duval.....	6,733	\$3,321,151.00	2,301	\$1,354,389.00	322	\$ 188,359.00	\$4,863,899.00

STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1953

Cases Shown Are Those Receiving Assistance as of June 1953
Assistance Shown Is the Total Amount Received for the Period July 1952-June 1953.

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
District No. 7							
Hillsborough.....	5,527	\$2,710,028.50	1,563	\$ 941,448.50	270	\$ 145,566.50	\$3,797,043.50
District No. 8							
Charlotte.....	171	\$ 96,055.00	20	\$ 11,301.00	8	\$ 4,323.50	\$ 111,679.50
Collier.....	128	58,079.00	19	13,212.50	7	3,296.00	74,587.50
De Soto.....	320	164,223.50	36	22,389.50	12	7,785.00	194,398.00
Glades.....	67	32,664.50	17	10,037.50	1	516.00	43,218.00
Hardee.....	438	222,009.50	48	29,709.00	13	6,453.00	258,171.50
Hendry.....	126	63,645.00	28	17,391.50	9	4,781.00	85,817.50
Highlands.....	386	184,861.50	74	43,158.50	14	7,883.00	235,903.00
Lee.....	663	329,282.50	99	60,980.50	30	19,091.00	409,354.00
Manatee.....	920	459,041.00	136	80,150.50	32	17,803.00	556,994.50
Sarasota.....	447	210,601.50	76	47,504.50	15	8,281.50	266,387.50
Total.....	3,666	\$1,820,463.00	553	\$ 335,835.00	141	\$ 80,213.00	\$2,236,511.00
District No. 9							
Dade.....	5,248	\$2,606,392.00	1,402	\$ 881,197.00	173	\$ 98,247.00	\$3,585,836.00
Monroe.....	497	247,195.00	106	66,535.50	38	19,870.00	333,600.50
Total.....	5,745	\$2,853,587.00	1,508	\$ 947,732.50	211	\$ 118,117.00	\$3,919,436.50
District No. 10							
Broward.....	941	\$ 474,009.50	452	\$ 280,868.50	42	\$ 22,664.50	\$ 777,542.50
Indian River.....	296	158,831.50	62	43,341.00	15	8,041.50	210,214.00
Martin.....	236	113,073.00	32	18,384.50	12	6,073.50	137,531.00
Okeechobee.....	148	78,986.50	38	21,797.00	18	10,966.50	111,750.00
Palm Beach.....	1,459	710,333.50	312	208,432.00	73	43,330.50	962,096.00
St. Lucie.....	400	207,280.50	113	69,203.00	15	8,519.00	285,002.50
Total.....	3,480	\$1,742,514.50	1,009	\$ 642,026.00	175	\$ 99,595.50	\$2,484,136.00
District No. 11							
Lake.....	992	\$ 504,441.00	155	\$ 98,049.50	43	\$ 24,990.00	\$ 627,480.50
Marion.....	1,709	901,367.50	576	347,940.00	96	51,470.50	1,300,778.00
Polk.....	3,013	1,530,339.50	895	558,495.50	175	101,977.00	2,190,812.00
Sumter.....	557	291,215.50	110	67,536.50	24	14,536.50	373,288.50
Total.....	6,271	\$3,227,363.50	1,736	\$1,072,021.50	338	\$ 192,974.00	\$4,492,359.00
District No. 12							
Brevard.....	639	\$ 327,247.50	208	\$ 130,220.50	20	\$ 10,667.50	\$ 468,135.50
Orange.....	2,641	1,354,370.50	994	586,434.00	82	49,239.50	1,990,044.00
Osceola.....	546	307,475.50	113	66,087.50	26	15,620.00	389,183.00
Seminole.....	898	469,630.00	444	274,649.50	39	19,564.50	763,844.00
Volusia.....	2,153	1,112,152.50	713	429,251.50	77	44,272.00	1,585,676.00
Total.....	6,877	\$3,570,876.00	2,472	\$1,486,643.00	244	\$ 139,363.50	\$5,196,882.50
STATE TOTAL.....	66,562	\$33,402,914.50	18,490	\$11,323,809.00	3,098	\$1,740,428.00	\$46,467,151.50

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time the payrolls were written. For net total amounts see the table showing an analysis of receipts and disbursements.

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1952, TO JUNE 30, 1953

Sales and Use Tax.....	\$61,788,607.97
Items in Transit June 30, 1952.....	739,393.84
Suspense (Insufficient Funds).....	(11,078.56)
Sub-Total.....	\$62,516,923.25
Certificate of Registration Fees.....	25,363.06
Total Collections.....	<u>\$62,542,286.31</u>

SALES AND USE TAX COLLECTIONS BY MONTH

July 1952.....	\$ 4,194,419.52
August.....	4,159,745.08
September.....	4,137,800.51
October.....	4,139,204.15
November.....	4,489,308.58
December.....	4,857,490.46
January 1953.....	6,333,002.75
February.....	6,000,768.33
March.....	6,517,065.76
April.....	5,831,662.33
May.....	5,451,926.35
June.....	5,676,214.15
Total Monthly Collections.....	\$61,788,607.97
Items in Transit June 30, 1952.....	739,393.84
Suspense (Insufficient Funds).....	(11,078.56)
Total.....	<u>\$62,516,923.25</u>

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 582,228.22	Levy.....	57,087.62
Baker.....	24,075.37	Liberty.....	5,865.39
Bay.....	684,948.96	Malison.....	55,680.02
Bradford.....	86,462.84	Manatee.....	582,609.41
Brevard.....	499,059.14	Marion.....	593,791.88
Broward.....	3,714,507.41	Martin.....	117,075.22
Calhoun.....	34,573.86	Monroe.....	437,981.47
Charlotte.....	60,835.60	Nassau.....	166,896.86
Citrus.....	58,986.12	Okaloosa.....	252,498.93
Clay.....	96,114.48	Okeechobee.....	30,406.34
Collier.....	163,998.79	Orange.....	3,095,808.79
Columbia.....	180,594.07	Osceola.....	121,181.38
Dade.....	17,603,506.21	Palm Beach.....	3,099,547.87
De Soto.....	48,186.47	Pasco.....	195,881.58
Dixie.....	23,485.96	Pinellas.....	4,566,463.29
Duval.....	6,489,267.79	Polk.....	1,872,240.58
Escambia.....	1,907,271.80	Putnam.....	253,371.39
Flagler.....	88,356.07	St. Johns.....	422,255.71
Franklin.....	26,928.86	St. Lucie.....	330,326.84
Gadsden.....	176,801.86	Santa Rosa.....	73,568.20
Gilchrist.....	13,529.02	Sarasota.....	1,029,233.92
Glades.....	10,971.88	Seminole.....	256,044.26
Gulf.....	147,208.07	Sumter.....	37,909.76
Hamilton.....	38,843.93	Suwannee.....	88,499.69
Hardee.....	68,390.18	Taylor.....	146,866.67
Hendry.....	91,926.24	Union.....	7,012.49
Hernando.....	61,188.82	Volusia.....	1,809,974.63
Highlands.....	151,558.95	Wakulla.....	13,673.56
Hillsborough.....	4,972,382.02	Walton.....	79,372.44
Holmes.....	27,102.84	Washington.....	39,084.11
Indian River.....	217,323.92	Out-of-State.....	1,647,432.25
Jackson.....	183,917.80	Total.....	\$61,788,607.97
Jefferson.....	44,669.22	Items in Transit June 30, 1952.....	739,393.84
Lafayette.....	10,406.27	Suspense (Insufficient Funds).....	(11,078.56)
Lake.....	430,011.93	Total Collections.....	<u>\$62,516,923.25</u>
Lee.....	561,821.70		
Leon.....	721,522.75		

SUMMARY OF SALES AND USE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1953 (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1952, THROUGH JUNE 30, 1953

	Tax Paid
Food and Beverage Group:	
Grocery Stores.....	\$ 1,976,924.59
Meat Markets.....	22,151.70
Seafood Dealers.....	12,273.06
Vegetable and Fruit Markets.....	61,647.32
Bakeries.....	39,193.84
Delicatessens.....	22,870.84
Candy and Confectionery.....	518,734.64
Restaurants and Lunchrooms.....	5,784,456.55
Taverns and Night Clubs.....	288,255.10

Total Food and Beverage Group..... \$ 8,726,507.64

Apparel Group:

Clothing Stores.....	\$ 2,115,042.24
Shoe Stores.....	316,799.75
Hat Shops.....	22,780.04

Total Apparel Group..... \$ 2,454,622.03

General Merchandise Group:

Department Stores.....	\$ 2,328,852.58
Variety Stores.....	1,369,010.96
Drug Stores.....	1,234,197.18
Jewelry, Leather, and Sporting Goods.....	1,022,175.66
Feed and Seed Stores.....	221,431.35
Hardware, Paints, and Machinery.....	2,842,451.29
Farm Implement Dealers.....	190,196.77
General Merchandise Stores.....	1,719,204.77
Second Hand Stores.....	86,997.84
Dry Goods Stores.....	211,048.36

Total General Merchandise Group.... \$11,225,566.76

Automotive Group:

Motor Vehicle Dealers.....	\$ 1,109,748.79
Auto Accessories, Tires, Parts.....	1,706,336.35
Filling and Service Stations.....	781,105.39
Garages and Repair Shops.....	501,488.27
Aircraft Dealers.....	33,260.43
Motorboat and Yacht Dealers.....	279,344.63

Total Automotive Group..... \$ 4,411,283.86

Furniture and Appliances Group:

	Tax Paid
Furniture Stores.....	\$ 3,195,485.69
Household Appliances.....	1,413,005.84
Store and Office Equipment.....	1,275,354.54
Music Stores, Radios, Television.....	815,367.94

Total Furniture and Appliances Group \$ 6,699,214.01

Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 742,696.03
Heating and Air Conditioning.....	428,256.89
Electrical and Plumbing.....	2,789,313.38
Decorating, Painting, and Papering.....	545,796.60
Roofing and Sheet Metal.....	379,608.72
Lumber and Building.....	8,749,056.03

Total Lumber, Builders, and Contractors Group..... \$13,634,727.65

Miscellaneous Group:

Hotel, Apartment Houses, etc.....	\$ 6,631,751.05
Auctioneers and Commission Dealers.....	54,222.63
Barber and Beauty Shops.....	55,218.20
Book Stores.....	114,385.60
Cigar Stands and Tobacco Shops.....	77,301.88
Florists.....	250,469.54
Fuel Dealers.....	488,287.45
Funeral Directors and Monuments.....	100,482.87
Scrap Metal and Junk Yards.....	19,849.10
Itinerant Vendors.....	103,674.89
Laundry and Cleaning.....	372,830.59
Machine Shops and Foundries.....	220,339.47
Horse, Cattle, and Pet Dealers.....	34,343.15
Photographers and Photo Supplies.....	293,849.63
Shoe Repair Shops.....	12,623.72
Storage and Warehousing.....	6,487.15
Gift Card and Novelty Shops.....	551,894.69
News Stands.....	60,669.67
Social Clubs and Associations.....	115,454.10
Individual Use Tax.....	9,680.82
Admissions.....	1,213,245.04
Holiday Season Vendors.....	3,671.39
Rental Tangible Property.....	183,777.15
Miscellaneous.....	3,643,283.38

Total Miscellaneous Group..... \$14,617,793.16

Total..... \$61,769,715.11

Use Tax Unregistered Dealers..... 18,892.86

Total..... \$61,788,607.97

Items in Transit June 30, 1952..... 739,393.84

Suspense (Insufficient Funds)..... (11,078.56)

Total Collections..... \$62,516,923.25

STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS AND ALLOCATIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

COUNTIES	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES	
			2 Cents Tax	7th Cent Tax
Alachua	16,166,196.4	\$1,131,633.76	\$ 415,081.84	\$ 201,314.69
Baker	2,417,034	169,192.38	92,305.94	44,768.41
Bay	17,180,022.9	1,202,601.60	348,093.22	168,825.20
Bradford	4,611,037	322,772.59	114,065.45	55,321.72
Brevard	17,019,506	1,191,365.42	285,369.99	138,404.48
Broward	36,790,709	2,575,349.63	444,389.38	215,528.83
Calhoun	2,551,474	178,603.18	90,477.89	43,881.77
Charlotte	2,302,834	161,198.38	186,498.87	90,451.95
Citrus	3,616,241	253,136.87	145,574.48	70,603.62
Clay	3,761,745	263,322.15	160,179.10	77,686.86
Collier	4,820,325	337,422.75	349,901.60	169,702.28
Columbia	9,467,115	662,698.05	187,009.91	90,699.79
Dade	177,003,087.6	12,390,216.13	1,576,375.36	764,542.02
De Soto	2,608,767	182,613.69	150,036.46	72,767.65
Dixie	2,705,656	189,395.92	111,746.01	54,196.83
Duval	94,536,126.6	6,617,528.86	1,129,607.57	547,859.66
Escambia	30,895,075.4	2,162,655.27	510,041.36	247,370.05
Flagler	2,555,431	178,880.17	96,355.12	46,732.22
Franklin	1,541,459	107,902.13	121,063.09	58,715.59
Gadsden	7,433,088.9	520,316.22	177,653.52	86,161.96
Gilchrist	1,317,934	92,255.38	61,995.93	30,068.03
Glades	1,164,749	81,532.43	125,977.13	61,098.92
Gulf	2,051,171	143,581.97	99,519.79	48,267.11
Hamilton	2,544,611	178,122.77	96,079.95	46,598.75
Hardee	2,666,060	186,624.20	165,545.27	80,289.44
Hendry	3,664,452	256,511.64	175,491.35	85,113.31
Hernando	3,016,804	211,176.28	122,910.78	59,611.72
Highlands	6,082,445	425,771.15	222,017.79	107,678.61
Hillsborough	87,935,110.7	6,155,457.75	920,857.79	446,616.03
Holmes	3,153,069	220,714.83	109,092.40	52,909.83
Indian River	6,392,245	447,457.15	146,576.95	71,089.81
Jackson	9,421,998	659,539.86	202,734.95	98,326.47
Jefferson	3,377,498	236,424.86	140,483.49	68,134.49
Lafayette	1,100,525	77,036.75	93,328.05	45,264.10
Lake	15,223,985	1,065,678.95	559,417.96	271,317.74
Lee	9,765,980	683,618.60	281,615.64	136,583.58
Leon	18,118,408.4	1,268,288.59	285,527.24	138,480.70
Levy	6,419,514	449,365.98	288,475.68	139,910.71
Liberty	942,416	65,969.12	110,940.09	53,805.95
Madison	3,712,408	259,868.56	154,753.97	75,055.67
Manatee	12,107,388.7	847,517.21	333,960.33	161,970.75
Marion	16,698,938	1,168,925.66	485,313.75	235,377.18
Martin	4,128,023	288,961.61	177,339.04	86,009.45
Monroe	8,321,734	582,521.38	462,433.84	224,280.41
Nassau	6,214,177	434,992.39	140,660.41	68,220.30
Okaloosa	10,943,248	766,027.36	228,189.86	110,672.08
Okeechobee	2,408,266	168,578.62	172,346.34	83,587.98
Orange	39,782,969	2,784,807.83	581,806.49	282,176.12
Osceola	4,710,785	329,754.95	325,704.69	157,966.82
Palm Beach	42,628,083.7	2,983,965.86	855,893.75	415,108.48
Pasco	6,399,695.6	447,978.69	291,640.34	141,445.55
Pinellas	49,808,491	3,486,594.37	737,228.76	357,555.93
Polk	42,537,635	2,977,634.45	740,884.80	359,329.14
Putnam	8,432,903	590,303.21	234,126.04	113,551.13
St. Johns	8,838,430	618,690.10	278,667.20	135,153.60
St. Lucie	9,251,112	647,577.84	183,039.37	88,774.10
Santa Rosa	5,672,092.4	397,046.47	206,705.51	100,252.19
Sarasota	12,012,948	840,906.36	282,559.15	137,041.19
Seminole	8,416,000	589,120.00	188,346.55	91,348.08
Sumter	2,642,177	184,952.39	208,887.38	101,310.38
Suwannee	5,563,328	389,432.96	165,604.23	80,318.07
Taylor	6,437,958	450,657.06	197,663.65	95,866.87
Union	1,178,080	82,465.60	95,942.35	46,532.03
Volusia	30,609,471.6	2,142,663.01	602,642.14	292,281.44
Wakulla	1,415,215	99,065.05	93,544.28	45,368.99
Walton	4,794,983.2	335,648.83	228,779.54	110,958.10
Washington	2,805,973	196,418.11	101,210.22	49,086.95
Less Collection Fees		\$68,797,009.34 (287,146.62)		
Balance Undistributed, June 30, 1952		(3,547.37)		
	982,814,419.1	\$68,506,315.35	\$19,656,828.37	\$9,533,299.86

STATEMENT OF GASOLINE GALLONAGE AND TAX COLLECTIONS BY MONTHS AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TAX COLLECTED BY MONTHS

MONTH	GALLONS	TAX	LESS COLLECTION FEES	TAX COLLECTED
July, 1952	73,879,109.6	\$5,171,537.67	\$ 23,506.64	\$5,148,031.03
August	75,586,442	5,291,050.94	23,633.60	5,267,417.34
September	73,466,798	5,142,675.86	23,357.03	5,119,318.83
October	69,384,769	4,856,933.83	22,339.72	4,834,594.11
November	74,190,216.7	5,193,315.17	23,882.55	5,169,432.62
December	76,875,252.4	5,381,267.67	23,224.92	5,358,042.75
January, 1953	91,319,102.7	6,392,337.19	25,511.35	6,366,825.84
February	91,286,491.1	6,390,054.38	25,031.96	6,365,022.42
March	90,242,554.9	6,316,978.84	23,917.61	6,293,061.23
April	96,643,584.4	6,765,050.91	24,910.66	6,740,140.25
May	88,096,271.6	6,166,739.01	24,165.11	6,142,573.90
June	81,843,826.7	5,729,067.87	23,665.47	5,705,402.40
Total	982,814,419.1	\$68,797,009.34	\$ 287,146.62	\$68,509,862.72

DISTRIBUTION OF FUNDS

State Road Department	4c	\$39,025,430.15
To Counties for Road Bonds	2c	19,656,288.37
General Revenue Fund		294,844.34
State Road Department for Counties—80% of 7th Cent	1c	7,626,639.89
To Counties—20% of 7th Cent		1,906,659.97
Total	7c	\$68,509,862.72

GALLONAGE SALES BY COMPANIES

American Oil Co., Jacksonville	61,651,842	McLure Oil Co., Marianna	1,418,046
The Atlantic Refining Co., Jacksonville	18,598,709	J. A. Miles, Plant City	1,958,746
Baxley Oil Co., Inc., Gainesville	1,232,804	National Oil Co., Inc., Richmond, Va	521,862
E. C. Bonifay Fuel Oil Supply, Pensacola	623,800	National Petroleum Corp., St. Petersburg	1,561,172
Bowen Oil Co., Miami	1,036,692	Nye Oil Co., Winter Garden	1,357,123
W. A. Bradford, Winter Haven	1,849,939	Orange State Oil Co., Miami	65,396,427
Bradley Oil Co., Sarasota	346,313	Orlando Fuel Oil Co., Inc., Orlando	13,994,991
Casity Fuel Oil Co., Inc., Dunedin	1,313,553	Pioneer Oil Co., Bradenton	1,909,088.7
Central Florida Oil Co., Ocala	2,100,373	Republic Oil Refining Co., Pittsburgh, Penna	25,270,295
Citizens Oil Co., Inc., Tallahassee	9,560,135	Russ Oil Co., Inc., Pensacola	1,929,727
Coastal Oil Corp., Niceville	1,330,887	The Seaboard Oil Co., Jacksonville	43,511,665
Colonial Oil Co., Jacksonville	9,495,704	Schackelford Brothers, Lake City	1,639,639
J. B. Davis, Inc., Madison	919,691	Shaw Brothers Oil Co., Miami	32,589,238
Direct Oil Co. of Florida, Nashville, Tenn.	3,085,646	Shell Oil Co., Inc., New York, N.Y.	43,879,423
Eagle Oil Co., Pensacola-Warrington	89,465.6	Sherrill Oil Co., Pensacola	15,867,845
Firestone Tire & Rubber Co., Jacksonville	3,080,185	Sinclair Refining Co., Atlanta, Ga.	83,524,491.5
Fore Oil Co., Lakeland	1,508,144	Sing Oil Co., Inc., Pelham, Ga.	218,253
Foster Oil Terminals, Inc., Niceville	769,673	Smith & Smith, Inc., Tallahassee	66,365.4
Gasmart, Inc., Jacksonville	3,490,978	South Atlantic Oil Co., Palatka	2,652,442
J. C. Gissendaner, Chattahoochee	315,533.9	Southern States Oil Co., Jacksonville	9,130,323
Glades Oil Co., Inc., Belle Glade	400,455.7	Spur Distributing Co., Inc., Nashville, Tenn.	4,890,171
Graham Oil Co., Inc., Atmore, Ala.	256,171.2	Standard Oil Co., Inc. in Kentucky, Birmingham, Ala.	444,758.6
Gray Oil Co., Inc., Atmore, Ala.	379,049	Standard Oil Co., Inc., in Kentucky, Jacksonville	183,886,123
Gulf Oil Corp., Atlanta, Ga.	147,119,948	C. C. Stanton, Hastings	1,060,134
H. G. Huey Gas & Oil Co., Homerville, Ga.	30,440	Sun Oil Co., Philadelphia, Penna.	44,326,894.6
Joe E. Hutchison, Panama City	1,312,222	Super Test Oil Co., Inc., Tampa	11,751,841
Imperial Florida Oil Co., Inc., Tampa	10,640,367	The Texas Co., Atlanta, Ga.	76,906,261
Independent Oil Co., Inc., Panama City	2,923,292	John A. Torode, Starke	1,099,353
Independent Oil Terminals, Inc., Panama City	2,592,219	Trackside Gasoline Stations, Birmingham, Ala.	895,538
Jeweline Oil Co., Inc., Milton	1,546,283	J. H. Williams Oil Co., Inc., Tampa	4,040,588
A. M. Leach, Bradenton	2,362,003	U.S. Government Resales	27,068.9
Livingston-Thebaut Oil Co., Inc., Jacksonville	7,053,999	Miscellaneous Collections	7,530.4
Maassen Oil Co., Arcadia	523,905		
D. W. McArthur, Jr., Cocoa	739,314		
McDonald-Johnson Oil Co., Pensacola	4,801,259.6	Total	982,814,419.1

**STATEMENT OF FUNDS RECEIVED FROM U.S. GRANTS AND DONATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 1953**

ACCOUNT	AMOUNT	TOTAL
State Department of Education:		
Smith-Hughes—U.S.	\$ 128,334.61	
George-Barden—U.S.	264,867.78	
Federal Rehabilitation—U.S.	551,169.10	
Veterans' Education Training—U.S.	886,632.11	
Florida School Lunch Program—U.S.	1,180,335.00	
School Facilities Survey—U.S.	5,813.00	\$ 3,017,151.60
State Improvement Commission:		
Hospital Grants Distribution	\$2,331,940.75	
U.S. Grants	20,103.39	\$2,352,044.14
Florida Council for the Blind:		
U.S. Grants	\$ 183,139.37	\$ 183,139.37
State Board of Health:		
U.S. Public Health Service	\$ 265,679.00	
Maternal and Child Health—U.S.	279,274.69	
Venereal Disease Program—U.S.	285,094.00	
Cancer Control—U.S.	58,946.00	
Tuberculosis Control—U.S.	113,666.00	
U.S. Public Health Service—R.T.C.	90,554.88	
Mental Health Work—U.S.	57,603.00	
Heart Disease Control—U.S.	34,436.00	\$1,185,253.57
State Board of Forestry:		
U.S. Grants	\$ 563,262.78	\$ 563,262.78
Game and Fresh Water Fish Commission:		
U.S. Grants	\$ 177,539.22	\$ 177,539.22
State Road Department:		
U.S. Grants	\$6,669,471.69	
Federal Aid Highway Account	385,781.70	\$7,055,253.39
State Welfare Board:		
Child Welfare—U.S.	\$ 107,265.77	
Old Age Assistance—U.S.	22,556,981.16	
Blind Assistance—U.S.	1,159,648.32	
Aid to Dependent Children—U.S.	8,595,705.53	\$32,419,600.78
Florida Crippled Children's Commission:		
U.S. Grants	\$ 220,344.00	\$ 220,344.00
University of Florida:		
Engineering and Industrial—U.S. Grants	\$ 358,984.37	
Grants and Donations	129,853.16	
Agricultural Extension Service:		
Bankhead-Flanagan—U.S.	121,915.18	
Smith-Lever Bankhead-Jones—U.S.	212,036.26	
Capper-Ketcham—U.S.	28,802.26	
Research and Marketing Service—U.S.	750.00	
Farm Housing Fund—U.S.	640.00	
Rural Electrification Administration—U.S.	2,500.00	
Agricultural Experiment Stations:		
Hatch Fund—U.S.	15,000.00	
Adams Fund—U.S.	15,000.00	
Purnell Fund—U.S.	60,000.00	
Bankhead-Jones—U.S.	47,664.95	
Grants and Donations	13,468.60	
Research and Marketing—U.S.	74,154.85	\$1,080,769.63

STATEMENT OF FUNDS RECEIVED FROM U.S. GRANTS AND DONATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 1953 (Continued)

ACCOUNT	AMOUNT	TOTAL
Florida Agricultural and Mechanical College:		
Morrill Fund—U.S.	\$ 25,000.00	
Bankhead-Jones Fund—U.S.	23,608.32	\$ 48,608.32
Florida Industrial Commission:		
Employment Security—U.S.	\$3,188,351.62	
Apprenticeship Council—U.S.	10,878.55	\$3,199,230.17
Florida National Forest Fund	\$ 109,916.94	\$ 109,916.94
Total		\$51,612,113.91

COMPARATIVE STATEMENT OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FISCAL YEARS ENDED JUNE 30, 1952, AND JUNE 30, 1953

	1952	1953	INCREASE
Receipts:			
To General Revenue Fund:			
5% Tax	\$8,809,130.23	\$9,567,087.15	\$ 757,956.92
Breaks	1,182,260.50	1,271,460.60	89,200.10
Total to General Revenue Fund	\$9,991,390.73	\$10,838,547.75	\$ 847,157.02
To State Racing Operating Account:			
Registration Fees	\$ 8,926.00	\$ 9,183.00	\$ 257.00
Occupational Licenses	49,585.50	56,570.25	6,984.75
Admission and 3% Tax	8,020,656.04	8,840,683.47	820,027.43
Miscellaneous	1,340.00	1,440.00	100.00
Refunds	249.07	104.33	(144.74)
Transfer Adjustments	117.00	.00	(117.00)
6-Months Old Warrants	.00	14.81	14.81
Total to Operating Account	\$8,080,873.61	\$8,907,995.86	\$ 827,122.25
To Racing Scholarship Fund	\$ 239,264.74	\$ 232,907.36	\$ (6,357.38)
Total	\$18,311,529.08	\$19,979,450.97	\$1,667,921.89
Disbursements:			
Salaries	\$ 286,382.53	\$ 332,190.82	\$ 45,808.29
Expenses	39,779.15	60,644.59	20,865.44
Transfers to General Revenue (3%)	190,781.10	259,818.33	69,037.23
*Distribution to Counties	7,504,000.00	8,227,600.00	723,600.00
Total	\$8,020,942.78	\$8,880,253.74	\$ 859,310.96
*To each of 67 counties	\$ 112,000.00	\$ 122,800.00	\$ 10,800.00

STATEMENT OF OPERATING ACCOUNT

Balance July 1, 1952	\$ 98,779.73	
Receipts	\$8,907,995.86	
Disbursements		\$8,880,253.74
Balance June 30, 1953		*\$ 126,521.85

* \$59,055.61 obligated for 3% transfer to General Revenue.

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1953
(U. S. TREASURY RECORDS)**

Balance as of July 1, 1952.....		\$80,956,747.96
RECEIPTS:		
Quarter ending September 30, 1952.....	\$ 2,523,000.00	
Quarter ending December 31, 1952.....	2,012,000.00	
Quarter ending March 31, 1953.....	2,377,000.00	
Quarter ending June 30, 1953.....	2,666,000.00	
Total Receipts.....		\$ 9,578,000.00
EARNINGS:		
Quarter ending September 30, 1952.....	\$ 463,009.47	
Quarter ending December 31, 1952.....	460,164.49	
Quarter ending March 31, 1953.....	467,586.72	
Quarter ending June 30, 1953.....	483,264.03	
Total Earnings.....		1,874,024.71
Total Receipts and Earnings.....		11,452,024.71
Total Available.....		\$92,408,772.67
WITHDRAWALS:		
Quarter ending September 30, 1952.....	\$ 3,250,000.00	
Quarter ending December 31, 1952.....	1,925,000.00	
Quarter ending March 31, 1953.....	800,000.00	
Quarter ending June 30, 1953.....	1,450,000.00	
Total Withdrawals.....		7,425,000.00
Balance June 30, 1953 (Treasury's Books).....		\$84,983,772.67

**STATEMENT OF INVESTMENTS
Par Value of Securities on Hand as of June 30, 1953**

State Officers and Employees Retirement Fund.....	\$13,765,000.00	Florida A. & M. College:	
County Officers and Employees Retirement Fund.....	7,830,000.00	Library Building Fund.....	3,000.00
State Fire Insurance Fund.....	2,662,700.00	Physical Education Building Fund.....	5,000.00
Internal Improvement Trust Fund.....	1,893,000.00	Hospital Construction Fund.....	3,500.00
Florida Highway Patrol Pension Fund.....	365,000.00	Dormitories, 1938 Issue—I. & S. Fund.....	71,000.00
State Road Department.....	16,235,000.00	Hospital—I. & S. Fund.....	17,000.00
Crippled Children's Commission Trust Fund.....	7,200.00	Teachers Retirement Fund.....	34,855,000.00
Board of Control—Racetrack Scholarships.....	75,000.00	Principal of State School Fund.....	8,183,517.73
State Prison Improvement Fund.....	50,000.00	Agricultural College Fund.....	161,500.00
Westcott Fund.....	25,000.00	Seminary Fund.....	133,500.00
Ringling Museum Trust Fund.....	1,220,000.00	Ex-Confederate Soldiers' & Sailors' Endowment...	13,000.00
University of Florida:		State Board of Veterinary Examiners.....	2,000.00
Auxiliary Fund.....	260,000.00*	American Legion Fund.....	40,000.00
Dormitories, 1938 Issue—I. & S. Fund.....	127,500.00	Workmen's Compensation—Administrative Fund.....	350,000.00
Florida State University:		Total.....	\$89,116,917.73
Auxiliary Fund.....	233,000.00		
Beaumont Fund.....	50,000.00		
Construction Fund.....	80,000.00		
Dining Hall—I. & S. Fund.....	42,500.00		
Landis Hall—I. & S. Fund.....	88,000.00		
Hospital—I. & S. Fund.....	70,000.00		
Revenue Certificates, Series 1950—I. & S. Fund.....	200,000.00		

* Includes \$125,000.00 held by Board of Control and transferred to State Treasurer during 1952-1953 fiscal year

STATEMENT OF ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

TRUST FUNDS							
	STATE OFFICERS AND EMPLOYEES (121.01-17)	COUNTY OFFICERS AND EMPLOYEES (134.01-18)	HIGHWAY PATROL (321.15-23)	CIRCUIT JUDGES (38.18)	TEACHERS RETIREMENT (238.09-11)	SUPREME COURT JUSTICES (25.123)	TOTAL
Balance July 1, 1952.....	\$ 628,384.99	\$ 376,352.32	\$ 53,946.36	\$ 2,765.38	\$ 766,628.40	\$ 1,601.79	\$1,879,679.24
RECEIPTS:							
Employee Contributions.....	\$2,197,384.93	\$1,531,747.87	\$ 45,447.80	\$ 12,922.79	\$6,437,701.18	\$ 812.37	\$10,226,016.94
State Contributions.....	1,327,711.39	911,677.54	41,837.11		2,180,000.00		4,461,226.04
Employer Contributions (F.E.A.).....					929.25		929.25
Interest Earned.....	317,475.00	175,562.50	9,617.50		824,697.50		1,327,352.50
Conversion of Bonds.....			5,000.00				5,000.00
Refunds.....	26.76	121.98					148.74
Transfers.....		282.93					282.93
Six-Month Old Warrants.....	3,559.44	93.77			339.29		3,992.50
Prior Year Warrants.....	277.93				458.41		736.34
Total Receipts.....	\$3,846,435.45	\$2,619,486.59	\$ 101,902.41	\$ 12,922.79	\$9,444,125.63	\$ 812.37	\$16,025,685.24
DISBURSEMENTS:							
Benefits.....	\$ 282,676.82	\$ 293,293.55	\$ 3,878.01	\$ 9,999.84	\$2,262,228.72	\$ 1,666.68	\$2,853,743.62
Refunds.....	881,167.99	467,554.83	9,610.68		996,620.63		2,354,954.13
Purchase of Bonds.....	3,226,589.73	2,023,240.25	83,881.18		6,536,104.80		11,869,815.96
Transfers.....					180,016.05		180,016.05
Total Disbursements.....	\$4,390,434.54	\$2,784,088.63	\$ 97,369.87	\$ 9,999.84	\$9,974,970.20	\$ 1,666.68	\$17,258,529.76
Balance June 30, 1953.....	\$ 84,385.90	\$ 211,750.28	\$ 58,478.90	\$ 5,688.33	\$ 235,783.83	\$ 747.48	\$ 596,834.72
INVESTMENTS ON HAND June 30, 1953.....	\$13,765,000.00	\$7,830,000.00	\$ 365,000.00	\$.....	\$34,855,000.00	\$.....	\$56,815,000.00
ACCUMULATED RECEIPTS AND DISBURSEMENTS:							
Employee Contributions.....	\$10,516,931.40	\$6,207,431.86	\$ 240,667.36	\$ 94,609.53	\$35,860,659.03	\$ 4,080.84	\$52,924,380.02
State Contributions.....	6,040,458.76	3,578,227.62	202,758.75		9,698,505.25		19,519,950.38
Employer Contributions (F.E.A.).....					6,560.97		6,560.97
Interest Earned.....	922,374.20	488,680.15	27,070.00		3,340,054.17		4,784,178.52
Total.....	\$17,479,764.36	\$10,274,339.63	\$ 470,496.11	\$ 94,609.53	\$48,911,779.42	\$ 4,080.84	\$77,235,069.89
Benefits.....	\$ 985,153.01	\$1,034,420.04	\$ 7,075.31	\$ 88,921.20	\$10,084,869.46	\$ 3,333.36	\$12,203,772.38
Refunds.....	2,695,939.45	1,247,466.51	34,517.85		4,288,121.18		8,266,044.99
Total.....	\$3,681,092.46	\$2,281,886.55	\$ 41,593.16	\$ 88,921.20	\$14,372,990.64	\$ 3,333.36	\$20,469,817.37
GENERAL REVENUE APPROPRIATIONS							
	Authority	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	TOTAL
Retirement of Circuit Judges.....	38.19	\$ 6,666.56	\$ 10,939.82	\$ 2,499.96	\$.....	\$.....	\$ 20,106.34
Retirement of Supreme Court Justices.....	25.12	19,233.87	20,000.00	19,999.92	13,279.57	9,999.96	82,513.32
Retirement of Supreme Court Justices.....	25.121		5,555.50	6,666.60	6,666.60	6,666.60	25,555.30
School Teachers Pensions.....	242.06	52,393.11	69,139.15	65,873.50	56,985.16	50,100.56	294,491.48
State Officials and Employees.....	121.001	71,950.47	83,480.80	80,387.89	90,797.32	94,486.47	421,103.04
Florida National Guard.....	250.22	10,451.12	12,971.04	13,765.50	13,811.38	14,316.12	65,315.16
Confederate Pensions.....	291.01-37	239,582.00	219,888.27	201,402.76	180,954.19	163,029.88	1,004,857.10
Special Pensions.....	Various	7,410.00	8,160.00	7,880.00	9,636.13	9,087.58	42,173.71
Relief Acts.....	Various	8,680.00	4,135.00	12,641.68	11,740.00	44,170.00	81,366.68
Totals.....		\$ 416,367.13	\$ 434,269.67	\$ 411,117.81	\$ 383,807.35	\$ 391,857.17	\$2,037,482.13

STATEMENT OF BEVERAGE AND CIGARETTE TAX COLLECTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1953

BEVERAGE TAX:

Excise Taxes:

Spirituous Beverages containing more than 14% alcohol by weight.....	\$12,069,544.41	
Tax on Beer.....	13,078,232.33	
Tax on Wine.....	3,125,676.85	\$28,273,453.59

License Taxes:

Liquor Licenses.....	\$ 1,094,065.09	
Beer and Wine Licenses.....	226,745.15	
Importers Licenses.....	40.00	1,320,850.24

Miscellaneous Taxes:

Vehicle Permits, Penalties, etc.....		21,669.50
--------------------------------------	--	-----------

*Total Beverage Tax.....		\$29,615,973.33
--------------------------	--	-----------------

CIGARETTE TAX:

Excise Tax on Cigarettes.....	\$18,897,214.71	
Cigarette Licenses.....	8.00	
Miscellaneous.....	9.77	\$18,897,232.48

Total Beverage Department.....		\$48,513,205.81
--------------------------------	--	-----------------

* Includes \$278,100.10 to Florida Rehabilitation Center for Alcoholics.

STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1953

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
Commissioner of Agriculture.....	\$ 13,500.00	Agricultural Experiment Station.....	33,350.00
Military Department of Florida.....	4,000.00	Agricultural Extension Service.....	500.00
State Board of Health.....	300.00	Florida School for Deaf and Blind.....	5,000.00
State Board of Forestry.....	1,000.00	State Board of Pharmacy.....	100.00
Florida Citrus Commission.....	1,000.00	State Board of Accountancy.....	100.00
State Road Department.....	35,000.00	State Board of Osteopathic Examiners.....	50.00
State Welfare Board.....	1,200.00		
State Tuberculosis Sanatoria.....	400.00		
Florida State Prison—Raiford.....	5,000.00		
Ringling Museum.....	5,000.00		
		Total Revolving Funds.....	\$ 105,500.00

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE, REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court.....	\$ 2.50	State Board of Beauty Culture.....	649.26
Secretary of State.....	604.58	Barbers' Sanitary Commission.....	111.80
Comptroller.....	70,161.32	State Hotel Commission.....	142.60
State Treasurer.....	11,803.12	State Board of Conservation.....	238.90
Motor Vehicle Commission.....	30,202.36	Florida Security Commission.....	1,609.17
State Beverage Department.....	52,813.19	State Welfare Fund.....	129.30
Trustees of Internal Improvement Fund.....	77.00	Florida State Hospital.....	2,470.55
Department of Public Safety.....	544.00	Principal of Agricultural College Fund.....	82.95
Florida Railroad and Public Utilities Commission	277.50	State Board of Pharmacy.....	505.00
Florida Board of Law Examiners.....	162.00	State Board of Engineering Examiners.....	135.00
Florida Board of Massage.....	140.00	State Board of Funeral Directors and Embalmers.	50.00
State Board of Architecture.....	208.00	State Board of Chiropody.....	170.00
State Board of Examiners for Nurses.....	135.00		
Florida Real Estate Commission.....	562.00		
			\$ 173,987.10

ALPHABETICAL INDEX OF DEPARTMENTS

NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.
Advertising Commission, Florida State	21
Agriculture, Department of	08
Agricultural Experiment Stations	71
Agricultural Extension Service	70
Alcoholics, Florida Rehabilitation Center for	23
*Anatomical Board, State	82
Apalachee Correctional Institution	64
Attorney General	05
Auditing Department, State	11
Beverage Department, State	15
Blind, Florida Council for the	37
Budget Commission, State	10
Building Funds	20
Cancellations and Restorations Accounts	111
*Capital Outlay Construction Accounts	50
Children's Commission, Florida	42
Citrus Commission, Florida	46
Civil Defense, Department of	22
Commissioners of State Institutions, Board of	50
Comptroller	06
Conservation, State Board of	44
Control, Board of (Administrative, Department of Architecture, Ringling Museum of Art, Racing Scholarships, Westcott Trust Fund, Ex-Confederate Soldiers' & Sailors' Endowment Fund)	68
Crippled Children's Commission, Florida	56
Deaf and Blind, Florida School for	74
Deficiency Appropriations	19
Education, State Department of	09
Emergency Appropriations	19
Everglades Fire Control District	39
Farm Colony, Florida	58
Female Correctional Institution—Negro Girls	67
Fire College, State	12
Forestry, State Board of	43
Game & Fresh Water Fish Commission	47
Governor	03
Health, State Board of	40
Highway Patrol, Florida	24
Hospital, Florida State	57
Hotel & Restaurant Commission	41
Improvement Commission, State	16
*Inter-American Center Authority	81
Internal Improvement Fund, Trustees of	18
*Inter-State Cooperation, Commission on	01
Industrial School for White Girls, Florida	65
Industrial School for Boys, Florida	66
Industrial Commission, Florida	110
Judicial (Supreme Court, Circuit Judges, State's Attorney, Assistant State's Attorney, Court Reporters, State's Attorney Stenographers)	02
Legislature	01
Legislative Reference Bureau and Council	13
Library Board, State	76
Livestock Board, Florida	38
Military Department of Florida	25
Minimum Foundation Program	77
Miscellaneous	19

* Accounts established after July 1, 1953.

NOTE—Department numbers shown in parenthesis, used during 1952-53, have been changed as indicated.

NAME OF DEPARTMENT, BOARD OR INSTITUTION	Dept. No.
Motor Vehicle Commission	14
National Forest Fund, Florida	(115) 06
Parks and Historic Memorials, Florida Board of	45
Parole Commission, Florida	61
Pensions and Relief Acts	100
Plant Board, State	60
Prisons, Florida State	62-63
Public Safety, Department of	24
*Purchasing Council, State	80
Racing Commission, State	17
Railroad and Public Utilities Commission	26
Relief Acts and Pensions	100
Replacement Accounts	19
Retirements:	
State Officials and Employees	101
State Militia (Florida National Guard)	(105) 101
Supreme Court Justices	102
Circuit Judges	(102 and 106) 102
School Teachers Pensions	103
Confederate Pensions	(109) 103
Road Department, State	49
School Appropriations and Funds	77
School Trust Funds, Various	113
Secretary of State	04
Securities Commission, Florida	48
Soil Conservation Board	75
Soldiers' & Sailors' Endowment Fund	(131) 68
Stephen Foster Memorial Commission	79
Tax Certificate Fund	112
Teachers' Retirement System	104
Treasurer	07
Tuberculosis Board, State	59
University, Florida Agricultural & Mechanical	73
University, Florida State	72
University of Florida	69
Veterans' Affairs, Department of	107
Welfare Board, State	51-55

MINOR REGULATORY BOARDS

Accountancy, Board of	(134) 300
Architecture, Board of	(031) 310
Barbers' Sanitary Commission	(036) 320
Basic Sciences, Board of Examiners in the	(135) 330
Beauty Culture, Board of	(035) 340
Chiropody Examiners, Board of	(140) 350
Chiropractic Examiners, Board of	(032) 360
Dental Examiners, Board of	(136) 370
Engineers Examiners, Board of	(137) 380
Funeral Directors & Embalmers, Board of	(138) 390
Law Examiners, Board of	(028) 400
Massage, Board of	(029) 410
Medical Examiners, Board of	(141) 420
Milk Commission, Florida	(027) 430
Naturopathic Examiners, Board of	(142) 440
Nurses Registration and Education, Board of	(033) 450
Opticians, Board of Dispensing	(144) 460
Optometry, Board of	(030) 470
Osteopathic Examiners, Board of	(139) 480
Pharmacy, Board of	(033) 490
Real Estate Commission, Florida	(027) 500
Veterinary Examiners, Board of	(143) 510